

STATEMENT 22

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

(In ₹ Crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2024-2025			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
Actuals 2025	Estimated 2026	Estimated 2027		Pay (Salary)	Allowances	Travel Expenses	Pay (Salary)	Allowances	Travel Expenses	Pay (Salary)	Allowances	Travel Expenses
			1. Ministry of Agriculture and Farmers Welfare									
3434	5611	5611	(i) Department of Agriculture and Farmers Welfare	221.41	185.62	21.15	228.05	200.99	22.22	234.89	215.06	24.76
62	75	120	(ii) Department of Agricultural Research and Education	6.93	5.87	2.02	7.14	6.33	3.55	7.35	6.78	3.65
			2. Department of Atomic Energy									
32503	37714	37649	(i) Atomic Energy	2405.77	1834.86	56.55	2491.42	2081.40	63.41	2566.16	2227.09	72.39
			3. Ministry of AYUSH									
196	542	542	(i) Ministry of Ayush	17.02	16.21	1.86	17.00	17.42	2.48	17.51	18.64	2.50
			4. Ministry of Chemicals and Fertilisers									
258	248	241	(i) Department of Chemicals and Petrochemicals	8.55	6.96	1.14	8.51	7.57	1.23	8.86	7.76	1.13
202	250	254	(ii) Department of Fertilisers	15.52	13.18	0.80	16.05	14.48	1.04	16.53	14.91	1.20
79	99	99	(iii) Department of Pharmaceuticals	9.93	8.03	0.76	10.59	9.10	0.60	12.00	10.33	0.68
			5. Ministry of Civil Aviation									
1588	2756	2756	(i) Ministry of Civil Aviation	117.39	100.95	27.86	122.24	113.27	31.10	125.90	121.20	32.66
			6. Ministry of Coal									
218	302	384	(i) Ministry of Coal	17.61	14.31	1.46	17.78	15.74	3.81	18.26	16.82	2.56
			7. Ministry of Commerce and Industry									
1814	4100	4100	(i) Department of Commerce	256.81	228.83	31.93	249.78	269.37	36.36	257.27	288.23	40.37
2771	4510	4874	(ii) Department for Promotion of Industry and Internal Trade	187.88	162.71	9.18	213.12	200.90	11.21	219.51	214.97	9.64

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474386	460154	460154	8. Ministry of Communications	8356.40	13771.25	186.82	8600.00	14800.00	229.00	8865.00	15836.00	228.00
3620	5583	5583	(i) Department of Posts	333.45	276.30	37.79	350.00	300.30	40.99	360.00	321.32	45.14
			(ii) Department of Telecommunications									
			9. Ministry of Consumer Affairs, Food and Public Distribution									
769	1277	1277	(i) Department of Consumer Affairs	51.47	44.52	2.20	52.55	49.40	2.14	55.56	54.29	1.64
734	920	991	(ii) Department of Food and Public Distribution	47.48	39.63	3.95	48.98	44.37	4.87	50.45	47.48	5.28
			10. Ministry of Cooperation									
140	165	165	(i) Ministry of Cooperation	10.91	8.99	0.86	11.66	10.54	1.63	12.01	11.28	1.00
			11. Ministry of Corporate Affairs									
1365	2700	2700	(i) Ministry of Corporate Affairs	98.05	86.50	7.61	103.69	99.13	9.59	106.80	106.07	9.27
			12. Ministry of Culture									
6029	8280	10673	(i) Ministry of Culture	278.02	226.34	20.01	290.24	252.99	21.05	297.72	267.35	20.35
			13. Ministry of Defence									
71371	97477	99047	(i) Ministry of Defence (Civil)	4967.13	5159.63	279.88	4989.11	5011.44	307.42	5116.72	5362.72	324.96
			14. Ministry of Development of North Eastern Region									
123	116	133	(i) Ministry of Development of North Eastern Region	10.06	8.25	0.44	10.35	8.75	0.56	10.66	9.36	0.45
			15. Ministry of Earth Sciences									
4762	7495	7495	(i) Ministry of Earth Sciences	325.80	269.27	12.51	334.78	295.58	18.65	344.82	316.27	18.53
			16. Ministry of Education									
138	216	216	(i) Department of School Education and Literacy	19.63	16.28	1.03	20.53	18.00	3.55	21.15	19.44	1.40
848	981	1183	(ii) Department of Higher Education	62.54	53.28	5.46	66.42	58.00	6.64	65.00	62.70	7.33

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4825	6953	6953	17. Ministry of Electronics and Information Technology	566.94	451.93	21.85	597.40	491.45	26.25	632.65	518.27	27.45
			(i) Ministry of Electronics and Information Technology									
2917	4906	4902	18. Ministry of Environment, Forests and Climate Change	199.90	163.02	36.55	230.06	187.96	39.55	236.93	201.05	42.31
			(i) Ministry of Environment, Forests and Climate Change									
10624	13109	13461	19. Ministry of External Affairs	1137.34	1796.15	367.95	1303.80	2049.96	398.00	1374.15	2268.01	441.93
			(i) Ministry of External Affairs									
931	1249	1229	20. Ministry of Finance	71.60	62.21	16.98	74.91	69.85	17.34	77.15	72.84	12.21
			(i) Department of Economic Affairs									
1180	1643	1662	(ii) Department of Expenditure	89.34	76.16	4.92	94.03	85.10	6.46	98.75	92.55	8.29
976	1508	1508	(iii) Department of Financial Services	71.11	62.13	2.32	79.06	72.21	3.55	96.28	92.12	3.56
87	117	117	(iv) Department of Public Enterprises	6.96	5.62	0.16	7.17	6.10	0.43	7.38	6.53	0.47
72	123	123	(v) Department of Investment and Public Asset Management (DIPAM)	7.75	6.12	1.21	7.81	6.80	2.55	8.05	7.00	3.95
4432	8240	8245	(vi) Department of Revenue	264.75	250.02	37.25	295.80	301.33	39.82	330.85	350.63	43.63
49129	79304	79304	(vii) Direct Taxes	3332.38	2745.01	133.27	4030.49	3313.31	79.00	3843.87	3340.17	103.00
58865	92891	92891	(viii) Indirect Taxes	3978.45	3384.18	115.54	4145.76	3790.94	163.00	4270.13	4000.00	128.32
40652	40949	41129	(ix) Indian Audit and Accounts Department	2967.12	2490.40	325.89	2900.31	2578.07	361.03	2856.34	2714.63	360.84

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			21. Ministry of Fisheries, Animal Husbandry and Dairying									
589	1236	1236	(i) Department of Fisheries	38.54	31.48	3.57	39.70	33.92	4.98	40.89	36.30	5.82
1004	2362	2390	(ii) Department of Animal Husbandry and Dairying	42.80	35.24	3.75	45.39	40.75	3.71	50.09	46.68	4.73
			22. Ministry of Food Processing Industries									
133	193	193	(i) Ministry of Food Processing Industries	12.38	10.36	1.13	13.07	11.64	2.46	13.46	12.45	2.05
			23. Ministry of Health and Family Welfare									
25845	28642	32186	(i) Department of Health and Family Welfare	1794.36	1871.72	20.94	1889.30	2044.41	26.49	1985.12	2172.01	32.33
28	62	62	(ii) Department of Health Research	2.99	2.34	0.39	3.11	2.76	0.62	3.21	3.00	0.85
			24. Ministry of Heavy Industries									
173	248	248	(i) Ministry of Heavy Industries	14.07	11.74	1.06	15.30	13.64	1.30	14.82	14.03	1.40
			25. Ministry of Home Affairs									
21269	29342	29342	(i) Ministry of Home Affairs	908.90	966.51	89.35	941.58	1103.80	90.92	969.83	1181.07	92.22
994	1366	1366	(ii) Cabinet	82.30	70.98	9.99	89.03	77.85	12.30	93.30	84.10	14.50
1101452	1202988	1208445	(iii) Police	53737.04	61185.82	3628.99	55509.78	68495.40	3517.69	56619.63	73357.93	3370.88
26211	33907	33907	(iv) Andaman and Nicobar Islands	1140.17	1152.74	29.38	1150.12	1224.21	33.30	1190.93	1295.13	37.32
21569	21921	22075	(v) Chandigarh	1578.59	1195.68	3.18	1628.66	1353.11	15.31	1668.47	1385.49	7.89
4423	7147	7147	(vi) Dadra and Nagar Haveli and Daman and Diu	314.64	203.94	4.38	324.05	218.35	4.47	333.78	226.25	4.01
15845	17454	18954	(vii) Ladakh	814.96	758.53	13.31	832.10	832.65	15.39	906.72	890.24	9.71
5771	5771	5771	(viii) Lakshadweep	208.96	204.20	9.67	215.23	204.48	10.18	221.69	218.79	12.72

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19027	18949	18947	26. Ministry of Housing and Urban Affairs (i) Ministry of Housing and Urban Affairs	890.09	724.53	21.58	917.21	744.02	26.44	954.32	851.16	28.26
2968	3861	3902	27. Ministry of Information and Broadcasting (i) Ministry of Information and Broadcasting	196.26	164.06	9.20	192.36	174.13	11.46	198.13	186.32	9.49
5560	7310	7602	28. Ministry of Jal Shakti (i) Department of Water Resources, River Development and Ganga Rejuvenation	462.21	385.14	16.52	469.64	433.07	22.14	483.73	463.38	22.52
114	157	157	(ii) Department of Drinking Water and Sanitation	11.24	8.84	0.25	11.57	9.95	0.26	11.92	10.65	0.35
3666	6307	6307	29. Ministry of Labour and Employment (i) Ministry of Labour and Employment	253.73	210.10	13.22	257.61	231.14	15.47	265.34	247.32	15.49
1511	1822	1827	30. Ministry of Law and Justice (i) Law and Justice	120.43	100.37	5.79	124.28	109.28	5.26	127.90	116.70	6.02
572	587	639	(ii) Election Commission	47.09	36.45	4.90	43.00	35.83	6.92	42.03	38.34	7.70
2467	3243	3243	(iii) Supreme Court of India	210.56	160.75	6.31	214.61	181.58	15.58	221.05	194.29	13.74
1284	2903	2903	31. Ministry of Micro, Small and Medium Enterprises (i) Ministry of Micro, Small and Medium Enterprises	87.96	74.05	5.74	92.00	79.68	5.45	94.00	85.26	6.45

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9611	10435	10435	32. Ministry of Mines (i) Ministry of Mines	553.26	478.37	4.75	542.30	508.41	5.24	558.54	535.92	15.60
246	246	246	33. Ministry of Minority Affairs (i) Ministry of Minority Affairs	33.82	47.61	11.32	36.80	50.33	13.62	38.05	53.91	11.35
302	302	302	34. Ministry of New and Renewable Energy (i) Ministry of New and Renewable Energy	20.05	16.05	3.09	20.53	17.63	3.31	21.15	19.21	3.31
131	131	131	35. Ministry of Panchayati Raj (i) Ministry of Panchayati Raj	8.07	6.56	1.34	7.99	7.03	1.70	8.23	7.52	1.80
135	148	149	36. Ministry of Parliamentary Affairs (i) Ministry of Parliamentary Affairs	8.86	7.68	0.88	9.05	8.43	1.00	9.32	9.02	2.70
8331	10877	10877	37. Ministry of Personnel, Public Grievances and Pensions (i) Ministry of Personnel, Public Grievances and Pensions	539.17	549.49	51.15	560.00	578.28	53.74	578.00	618.76	56.51
260	318	318	(ii) Central Vigilance Commission	20.57	16.32	0.72	20.78	17.75	0.75	21.40	19.00	1.10
223	322	322	38. Ministry of Petroleum and Natural Gas (i) Ministry of Petroleum and Natural Gas	19.29	16.01	2.32	19.87	17.57	1.70	22.88	21.86	2.80
479	696	696	39. Ministry of Planning (i) Ministry of Planning	41.83	30.72	5.44	43.10	33.82	7.11	44.39	36.19	6.53

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			40. Ministry of Ports, Shipping and Waterways									
1381	2163	2163	(i) Ministry of Ports, Shipping and Waterways	20.20	17.19	3.39	20.81	18.38	5.06	21.43	19.67	3.35
			41. Ministry of Power									
1119	1568	1568	(i) Ministry of Power	91.21	73.79	4.95	102.81	84.66	6.87	105.60	89.28	6.47
			42. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President									
485	803	803	(i) Staff, Household and Allowances of the President	29.00	20.10	8.91	34.17	22.98	5.87	34.20	25.10	10.80
2145	3301	3301	(ii) Lok Sabha	180.09	183.33	2.48	190.00	205.00	4.45	196.00	215.00	6.45
1322	1824	1824	(iii) Rajya Sabha	110.09	113.80	1.53	118.10	127.29	2.69	128.56	138.65	2.81
49	62	62	(iv) Secretariat of the Vice-President	2.72	2.12	0.16	3.71	3.00	0.60	3.50	3.20	0.60
1189	1709	1709	(v) Union Public Service Commission	80.35	65.33	9.57	82.96	72.06	10.70	85.45	77.00	10.90
			43. Ministry of Railways									
1212958	1230224	1256314	(i) Ministry of Railways	64212.14	60152.45	2716.96	63590.19	63796.79	2669.00	63527.04	67669.75	2679.84
			44. Ministry of Road Transport and Highways									
894	1146	1146	(i) Ministry of Road Transport and Highways	63.47	53.40	6.17	65.37	57.32	7.06	67.33	59.33	7.25

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			45. Ministry of Rural Development									
410	579	579	(i) Department of Rural Development	34.07	25.40	2.61	34.31	30.96	3.90	35.34	33.13	4.22
77	124	124	(ii) Department of Land Resources	7.72	5.91	0.35	8.50	7.25	0.82	8.76	7.76	0.60
			46. Ministry of Science and Technology									
3511	5060	5060	(i) Department of Science and Technology	223.89	184.37	17.93	231.28	201.87	22.66	238.22	216.00	21.13
179	203	201	(ii) Department of Biotechnology	17.54	13.59	2.38	18.48	17.00	1.86	19.03	17.12	2.50
72	112	112	(iii) Department of Scientific and Industrial Research	6.86	5.42	0.16	7.06	5.60	0.28	8.00	5.10	0.35
			47. Ministry of Skill Development and Entrepreneurship									
1021	2443	2443	(i) Ministry of Skill Development and Entrepreneurship	79.33	66.18	5.67	79.22	71.33	6.44	81.60	76.32	6.51
			48. Ministry of Social Justice and Empowerment									
383	646	646	(i) Department of Social Justice and Empowerment	34.94	28.80	3.38	36.00	30.39	4.80	37.08	32.52	6.10
97	125	137	(ii) Department of Empowerment of Persons with Disabilities	8.67	7.11	0.83	9.38	7.91	1.70	9.66	8.61	1.75
			49. Department of Space									
414	693	693	(i) Department of Space	46.78	39.80	10.53	49.30	46.95	11.08	52.00	47.75	12.10

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6547	6551	6551	50. Ministry of Statistics and Programme Implementation									
			(i) Ministry of Statistics and Programme Implementation	292.37	237.72	5.62	313.41	275.92	5.88	322.81	295.23	5.87
277	277	277	51. Ministry of Steel									
			(i) Ministry of Steel	16.16	13.39	1.80	16.45	14.15	1.77	16.65	14.39	1.90
2630	2630	2793	52. Ministry of Textiles									
			(i) Ministry of Textiles	111.22	93.42	11.79	113.00	101.44	14.05	122.64	109.15	12.68
358	580	580	53. Ministry of Tourism									
			(i) Ministry of Tourism	19.07	16.21	3.70	22.66	19.45	4.99	24.10	20.72	4.16
207	322	322	54. Ministry of Tribal Affairs									
			(i) Ministry of Tribal Affairs	16.31	13.04	1.84	17.63	14.96	2.64	18.00	16.00	2.23
257	299	299	55. Ministry of Women and Child Development									
			(i) Ministry of Women and Child Development	20.56	17.26	2.46	21.20	18.19	3.55	21.81	19.46	4.10
264	397	452	56. Ministry of Youth Affairs and Sports									
			(i) Ministry of Youth Affairs and Sports	14.41	12.09	1.72	15.03	13.80	2.82	15.48	14.77	3.84
3302539	3577657	3620255	GRAND TOTAL	160473.76	166226.32	8587.66	163506.74	180997.70	8697.89	165635.27	192889.16	8657.51