

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Demand No. 1	74.14	75.00	79.73	82.60
Department of Agriculture and Farmers Welfare				
1. Secretariat	...	...	...	0.40
1.01 Secretariat	...	...	...	0.40
2. National Institute of Plant Health Management	11.45	10.00	11.50	12.50
3. Protection of Plant Varieties and Farmers Rights Authority	3.99	5.00	5.00	5.00
4. National Institute of Agricultural Extension Management (MANAGE)	7.00	7.00	7.49	8.01
5. Krishionnati Yojna	0.70	0.50	0.64	...
6. Chaudhary Charan Singh National Institute of Agricultural Marketing	2.50	5.00	4.41	4.72
7. Coconut Development Board	31.50	30.00	32.00	32.00
8. National Horticulture Board	17.00	13.50	18.19	19.46
9. National Farmers Welfare Program Implementation Society (NFWPIS)	...	4.00	0.50	0.50
10. Central Sector Scheme for Development of Makhana	...	...	...	0.01
Demand No. 2	4684.88	4861.00	4859.17	4643.38
Department of Agricultural Research and Education				
1. ICAR Headquarters	4318.83	4450.83	4469.42	4204.50
2. Central Agricultural Universities	366.05	410.17	389.75	438.88
Demand No. 3	2135.62	2312.37	2256.96	2420.05
Atomic Energy				
1. Service Units	24.28	27.00	27.00	33.00
2. Heavy Water Production Facility	6.01	6.41	5.28	6.21
2.01 Gross Budgetary Support	6.01	6.41	5.28	6.21
3. Other Autonomous Bodies	2081.38	2249.36	2196.63	2342.98
4. Nuclear Fuel Complex	16.00	20.00	18.00	25.26
4.01 Gross Budgetary Support	16.00	20.00	18.00	25.26
5. Atomic Research Centres	7.95	9.60	10.05	12.60
5.01 Bhabha Atomic Research Centre	3.75	4.60	4.60	4.60
5.02 Raja Ramana Centre for Advanced Technology, Indore	4.20	5.00	5.45	8.00
Demand No. 4	688.54	735.00	756.43	796.43
Ministry of Ayush				
1. Institute of Teaching and Research in Ayurveda	41.50	40.00	45.60	49.00
2. Central Council for Research in Ayurvedic Sciences	210.33	215.00	218.00	222.30
3. Central Council for Research in Homoeopathy	70.00	69.00	75.00	79.00
4. Central Council for Research in Unani Medicine	110.00	115.75	115.75	118.00
5. National Commission for Homoeopathy	4.50	6.00	5.00	6.00
6. National Commission for Indian System of Medicine	8.00	9.00	9.00	10.33
7. All India Institute of Ayurveda	36.00	36.00	46.00	48.00
8. National Institute of Homoeopathy, Kolkata	25.50	36.00	30.66	33.00
9. Other Autonomous Bodies	182.71	208.25	211.42	230.80
Demand No. 5	3.65	3.65	3.65	3.65
Department of Chemicals and Petrochemicals				
1. Institute of Pesticides Formulation Technology (IPFT)	3.65	3.65	3.65	3.65

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Demand No. 7	75.92	86.00	78.00	132.50
Department of Pharmaceuticals				
1. National Institutes of Pharmaceutical Education and Research (NIPERs)	75.92	86.00	78.00	132.50
Demand No. 8	11.39	12.07	13.40	17.93
Ministry of Civil Aviation				
1. Indira Gandhi Rashtriya Udaan Academy and National Aviation University	3.40	3.22	4.55	8.23
2. Airports Economic Regulatory Authority	7.99	8.85	8.85	9.70
Demand No. 10	528.73	553.13	550.70	591.23
Department of Commerce				
1. Tea Board	75.00	80.00	75.00	77.50
2. Coffee Board	139.40	145.35	140.00	156.00
3. Rubber Board	247.51	252.77	252.70	278.00
4. Spices Board	23.00	26.00	24.00	27.73
5. Autonomous Institutions	...	0.01	...	...
5.01 Indian Institute of Foreign Trade	...	0.01	...	...
6. Marine Product Export Development Authority (MPEDA)	37.00	39.00	39.00	40.00
7. Gems and Jewellery Sector	6.82	...	10.00	12.00
7.01 Establishment of India Centre for Lab Grown Diamond (InCent-LCD) at IIT Madras, Chennai	6.82	...	10.00	12.00
8. Export Promotion Mission	...	10.00	10.00	...
Demand No. 11	91.08	85.18	98.73	91.12
Department for Promotion of Industry and Internal Trade				
1. Autonomous Organisations	90.46	84.36	97.91	91.12
1.01 Assistance to Autonomous Bodies	27.80	22.40	31.00	25.90
1.02 Support to Autonomous Institutions	62.66	61.96	66.91	65.22
2. Industrial Development of UT of Jammu and Kashmir	0.62	0.82	0.82	...
Demand No. 13	321.43	257.12	360.01	385.59
Department of Telecommunications				
1. Centre for Development of Telematics (C-DoT)	321.43	257.12	360.01	385.59
Demand No. 15	9.69	10.25	10.25	10.92
Department of Food and Public Distribution				
1. Warehousing Development and Regulatory Authority	9.69	10.25	10.25	10.92
Demand No. 16	46.70	53.00	48.00	52.96
Ministry of Cooperation				
1. Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM)	8.70	11.00	9.00	10.00
2. National Council for Cooperative Training (NCCT)	38.00	42.00	39.00	42.96
Demand No. 17	45.50	49.01	52.42	51.01
Ministry of Corporate Affairs				
1. Insolvency and Bankruptcy Board of India	...	0.01	...	0.01
2. Competition Commission of India	30.00	33.00	33.42	33.00
3. National Financial Reporting Authority	15.50	16.00	19.00	18.00
Demand No. 18	405.81	429.00	421.38	352.00
Ministry of Culture				
1. Support to Akademies	84.16	88.70	89.08	72.40
2. Support to Libraries	49.86	54.80	50.40	45.67
3. Buddhist Tibetan Institutions and Memorials	77.10	85.03	83.68	67.53

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MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
4. Support to Museums	194.69	200.47	198.22	166.40
Demand No. 24	153.00	160.00	163.38	174.82
Ministry of Earth Sciences				
1. Indian National Centre for Ocean Information Services (INCOIS)	17.00	18.00	18.00	19.00
2. National Institute of Ocean Technology (NIOT)	48.64	53.00	55.38	62.00
3. Indian Institute of Tropical Meteorology (IITM)	52.00	52.00	53.00	55.00
4. National Centre for Earth Science Studies (NCESS)	13.36	14.00	14.00	14.82
5. National Centre for Polar and Ocean Research, Goa (NCPOR)	22.00	23.00	23.00	24.00
Demand No. 25	8693.32	9145.50	9345.01	9993.20
Department of School Education and Literacy				
1. National Council of Educational Research and Training (NCERT)	187.74	221.30	221.30	236.79
2. National Bal Bhawan	5.49	6.50	7.50	7.00
3. Kendriya Vidyalaya Sangathan (KVS)	5720.00	6195.71	6195.71	6629.41
3.01 Kendriya Vidyalaya Sangathan (KVS)	5720.00	6195.71	6195.71	6629.41
4. Navodaya Vidyalaya Samiti (NVS)	2780.09	2721.99	2920.50	3120.00
4.01 Navodaya Vidyalaya Samiti (NVS)	2780.09	2721.99	2920.50	3120.00
Demand No. 26	18453.55	19300.00	19764.85	20526.23
Department of Higher Education				
1. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	136.75	141.00	148.00	144.00
1.01 Grants to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	136.75	141.00	148.00	144.00
2. Schools of Planning and Architecture (SPAs)	65.77	80.00	80.00	90.00
3. Assistance to Other Institutions	263.23	288.00	324.35	339.23
3.01 Assistance to Other Institutions	263.23	288.00	324.35	339.23
4. Support to Indian Institute of Science (IISc)	320.01	360.00	360.00	315.00
4.01 Grants to Indian Institute of Science (IISc)	320.01	360.00	360.00	315.00
5. Support to Central Universities (CUs)	9518.28	10041.00	10361.00	10410.00
5.01 Grants to Central Universities (CUs)	9518.28	10041.00	10361.00	10410.00
6. University Grants Commission (UGC)	877.17	651.97	610.00	670.00
6.01 University Grants Commission (UGC)	877.17	651.97	610.00	670.00
7. Support to Indian Institutes of Technology	3923.57	4218.00	4278.00	4562.00
7.01 Grants to Indian Institutes of Technology	3923.57	4218.00	4278.00	4562.00
8. Support to Indian Institutes of Management (IIMs)	...	5.00	...	...
8.01 Grants to Indian Institutes of Management (IIMs)	...	5.00	...	...
9. Support to Indian Institute(s) of Science, Education and Research (IISER)	379.04	406.00	411.00	451.00
9.01 Grants to Indian Institute(s) of Science, Education and Research (IISER)	379.04	406.00	411.00	451.00
10. Deemed Universities promoted by Central Government	356.36	442.00	371.00	425.00
11. Support to National Institutes of Technology (NITs) and IIST	2338.72	2425.00	2564.00	2850.00
11.01 Grants to National Institutes of Technology (NITs) and Indian Institute of Engineering Science and Technology (IIST)	2338.72	2425.00	2564.00	2850.00

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12. National Institutes of Technical Teachers Training and Research (NITTTRs)	106.45	86.00	104.50	109.00
13. Grants to Institutes for Promotion of Indian Languages	35.38	41.03	42.00	42.00
14. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	81.96	91.00	89.00	97.00
15. National Institute of Industrial Engineering, Mumbai	30.85	...	...	...
16. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	20.01	24.00	22.00	22.00
Demand No. 27	562.44	616.00	583.87	622.00
Ministry of Electronics and Information Technology				
1. Unique Identification Authority of India (UIDAI)	60.10	67.00	54.37	58.00
2. Digital India Corporation	8.50	9.00	9.50	10.00
3. Centre for Development of Advanced Computing (C-DAC)	255.00	260.00	260.00	265.00
4. Society for Applied Microwave Electronics Engineering and Research (SAMEER)	70.00	70.00	70.00	75.00
5. Centre for Materials for Electronics and Information Technology (C-MET)	21.27	30.00	23.00	30.00
6. Semi Conductor Laboratory (SCL)	147.57	180.00	167.00	184.00
Demand No. 28	466.59	501.45	467.00	469.00
Ministry of Environment, Forests and Climate Change				
1. Commission for Air Quality Management	5.30	8.00	6.16	6.16
2. Indian Council of Forestry Research and Education	297.50	314.00	293.20	296.00
3. Wildlife Institute of India	31.21	34.00	30.29	30.88
4. GB Pant Himalayan Institute of Environment and Development	19.50	21.00	21.90	21.90
5. Central Zoo Authority	2.75	2.70	2.70	2.30
6. National Tiger Conservation Authority	0.32	1.75	1.75	1.75
7. Central Pollution Control Board	93.86	105.00	105.00	105.00
8. National Biodiversity Authority	3.55	5.00	5.00	5.00
9. Indian Institute of Forest Management	12.60	10.00	1.00	0.01
Demand No. 29	166.63	195.30	168.82	120.75
Ministry of External Affairs				
1. Indian Council of Cultural Relations (ICCR)	153.50	180.00	151.70	100.00
2. Assistance to Other Autonomous Bodies	13.13	15.30	17.12	20.75
Demand No. 30	34.31	37.00	48.40	51.78
Department of Economic Affairs				
1. Other Expenditure	34.31	37.00	48.40	51.78
1.01 Other Expenses under Other General Economic Services	34.31	37.00	48.40	51.78
Demand No. 31	2.50	...	...	...
Department of Expenditure				
1. National Institute of Financial Management	2.50	...	...	...
Demand No. 35	9.68	11.53	11.56	11.56
Department of Revenue				
1. National Institute of Public Finance and Policy	9.68	11.53	11.56	11.56
Demand No. 43	9.15	15.15	11.57	12.50
Department of Fisheries				
1. Coastal Aquaculture Authority	2.15	3.15	2.57	3.25
2. National Fisheries Development Board	7.00	12.00	9.00	9.25

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Demand No. 44	5.95	6.72	6.10	6.53
Department of Animal Husbandry and Dairying				
1. Veterinary Council of India	2.00	2.42	1.80	2.66
2. Animal Welfare Board	3.00	3.30	3.30	2.85
3. Committee for Control and Supervision of Experiments on Animal (CCSEA)	0.95	1.00	1.00	1.02
Demand No. 45	40.22	42.81	42.41	45.38
Ministry of Food Processing Industries				
1. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-THANJAVUR	17.39	19.00	18.00	19.00
2. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-KUNDLI	22.83	23.81	24.41	26.38
Demand No. 46	11569.10	12045.41	13257.53	13465.56
Department of Health and Family Welfare				
1. National Institute of Mental Health and Neuro-Sciences, Bengaluru	440.00	470.00	480.00	520.00
2. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	265.00	255.82	342.00	350.00
3. Regional Institute of Medical Sciences, Imphal	416.30	430.91	464.79	487.24
4. Regional Institute of Paramedical and Nursing Sciences, Aizawl	13.21	31.45	22.00	31.00
5. Lokpriya Gopinath Bordoloi Regional Institute of Mental Health, Tezpur	34.90	45.50	50.47	51.00
6. Tertiary Care Programme	38.47	49.00	40.42	46.35
7. Regulatory and Statutory Bodies	103.98	115.55	160.71	132.20
8. Establishment Expenditure of New AIIMS	4736.23	4705.00	5927.00	5718.88
9. Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services	0.08	1.01	0.50	1.01
10. Pradhan Mantri Swasthya Suraksha Yojana	...	0.01	0.01	0.01
10.01 Pradhan Mantri Swasthya Suraksha Yojana	...	0.01	0.01	0.01
11. All India Institute of Medical Sciences, New Delhi	2720.14	3046.64	2800.00	3108.00
12. Post Graduate Institute of Medical Education and Research, Chandigarh	1500.00	1450.00	1560.86	1540.65
13. Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry	871.96	949.98	930.00	956.46
14. Other Autonomous Bodies	428.83	493.54	478.62	521.26
15. Other Miscellaneous Expenditure	...	1.00	0.15	1.50
Demand No. 47	605.84	650.51	675.01	700.00
Department of Health Research				
1. Indian Council of Medical Research, New Delhi	605.84	650.50	675.00	700.00
2. Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health	...	0.01	0.01	...
Demand No. 48	18.89	20.03	20.60	22.04
Ministry of Heavy Industries				
1. Support to Central Public Sector Enterprises	...	...	...	...
2. Central Manufacturing Technology Institute (CMTI)	18.89	20.03	20.60	22.04

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Demand No. 50	19.00	17.00	14.62	20.00
Cabinet				
1. Office of Principal Scientific Advisor	19.00	17.00	14.62	20.00
Demand No. 51	55.90	369.80	154.80	348.50
Police				
1. National Forensic Science University	26.00	50.00	50.00	50.00
2. Land Port Authority of India	8.71	12.00	12.00	12.00
3. Special Protection Group	10.22	10.80	10.80	11.50
4. Education, Training and Research	2.97	275.00	60.00	250.00
5. Rashtriya Raksha University	8.00	22.00	22.00	25.00
Demand No. 52	309.22	322.64	333.59	342.56
Andaman and Nicobar Islands				
1. Schemes of UT	308.73	322.07	333.10	341.96
1.01 Rural Development	37.39	37.50	34.79	39.10
1.02 Medical and Public Health	41.50	38.00	51.05	56.37
1.03 Education, Sports, Arts and Culture	14.00	19.90	14.92	17.66
1.04 Social Welfare	2.48	2.52	2.50	2.49
1.05 Village and Small Industries	1.55	1.90	1.57	1.69
1.06 Urban Development	211.81	222.25	228.27	224.65
2. Grantee / Other Bodies	0.49	0.57	0.49	0.60
2.01 Other Grantee Bodies	0.49	0.57	0.49	0.60
Demand No. 53	168.40	181.50	166.50	161.50
Chandigarh				
1. Grantee / Other Bodies	168.40	181.50	166.50	161.50
Demand No. 54	15.55	19.30	26.12	22.30
Dadra and Nagar Haveli and Daman and Diu				
1. Grantee / Other Bodies	13.90	15.00	21.82	19.50
1.01 Other Grantee Bodies	13.90	15.00	21.82	19.50
2. Other Establishment	1.65	4.30	4.30	2.80
Demand No. 55	28.23	34.22	32.07	30.74
Ladakh				
1. Schemes of UT	10.93	13.92	11.77	13.89
1.01 Welfare of Tribal and Other Backward Classes	0.50	0.65	0.65	0.69
1.02 Housing	...	0.60	...	0.20
1.03 Urban Development	10.43	12.67	11.12	13.00
2. Grantee / Other Bodies	17.30	20.30	20.30	16.85
Demand No. 60	30.49	32.28	32.71	35.63
Ministry of Housing and Urban Affairs				
1. Attached Offices/ Autonomous Organizations	30.49	32.28	32.71	35.63
1.01 Building Material and Technology Promotion Council (BMTPC)	7.50	7.50	8.00	8.00
1.02 National Institute of Urban Affairs	5.00	5.20	5.10	6.00
1.03 Delhi Urban Art Commission	2.57	2.95	2.98	3.25
1.04 Grants-in-Aid for training of Municipal Employees	8.35	8.63	8.63	8.63
1.05 NCR Planning Board	4.00	4.00	4.00	4.00
1.06 Rajghat Samadhi Committee including Departmental Canteens	1.57	2.50	2.50	2.75

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1.07 Real Estate Regulatory Authority	1.50	1.50	1.50	3.00
Demand No. 61	2482.04	2443.17	2294.92	2314.54
Ministry of Information and Broadcasting				
1. Support to Autonomous Bodies	2482.04	2443.17	2294.92	2314.54
1.01 Film and Television Institute of India, Pune	20.00	22.49	25.00	27.93
1.02 Satyajit Ray Film and Television Institute (SRFTI) Kolkata	12.80	14.00	12.50	12.00
1.03 Indian Institute of Mass Communication	14.46	18.75	13.75	20.00
1.04 Press Council of India	7.04	8.25	8.11	8.75
1.05 Prasar Bharati	2427.74	2379.68	2235.56	2245.86
Demand No. 62	140.46	177.17	148.88	164.13
Department of Water Resources, River Development and Ganga Rejuvenation				
1. National Institute of Hydrology	36.25	43.00	37.00	42.00
2. Interlinking of Rivers	0.33	11.00	2.50	7.50
2.01 Interlinking of Rivers	0.33	11.00	2.50	7.50
3. National Water Development Agency (NWDA)	42.81	51.00	44.00	46.00
4. North Eastern Regional Institute of Water and Land Management (NERIWALM)	6.00	7.00	6.50	7.69
5. Brahmaputra Board	55.07	62.00	58.00	59.00
6. Polavaram Project Authority	...	3.17	0.88	1.94
Demand No. 63	2.00	42.00	3.00	42.00
Department of Drinking Water and Sanitation				
1. Jal Jeevan Mission (JJM)	2.00	42.00	3.00	42.00
1.01 Dr. Syama Prasad Mookerjee National Institute of Water and Sanitation (SPM - NIWAS) erstwhile National Centre for Drinking Water, Sanitation and Quality	2.00	42.00	3.00	42.00
Demand No. 64	93.62	50.75	45.20	48.37
Ministry of Labour and Employment				
1. National Labour Institute	7.50	6.00	5.80	6.00
2. Dattopant Thengadi National Board for Workers Education and Development	86.12	44.75	39.40	42.37
Demand No. 65	18.57	16.96	18.79	20.11
Law and Justice				
1. National Judicial Academy	11.00	11.66	12.00	12.84
2. Arbitration Council of India (ACI)	...	0.24	0.10	0.11
3. India International Arbitration Centre	0.57	1.06	0.78	0.83
4. Indian Law Institute (ILI)	7.00	3.76	5.81	6.22
5. Mediation Council of India	...	0.24	0.10	0.11
Demand No. 68	225.02	288.10	219.24	252.66
Ministry of Micro, Small and Medium Enterprises				
1. Tool Rooms & Technical Institutions (TR/TIs)	0.50	1.00	6.73	1.00
2. Establishment of New Technology Centres	...	5.00	...	5.00
3. Khadi Gramodyog Vikas Yojana	172.63	225.00	165.00	200.00
3.01 Khadi Grant (KG)	172.63	225.00	165.00	200.00
4. Coir Vikas Yojana	26.00	26.00	26.00	26.00
5. Technology Centre Systems Programme (TCSP) EAP	19.09	25.00	16.22	15.00
6. Mahatma Gandhi Institute for Rural Industrialisation.	6.80	6.10	5.29	5.66

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Demand No. 69	...	...	...	...
Ministry of Mines				
1. Support to Autonomous Bodies	...	...	...	...
Demand No. 70	7.20	8.60	7.62	8.16
Ministry of Minority Affairs				
1. National Commission for Minorities	7.20	8.60	7.62	8.16
Demand No. 71	8.73	8.99	9.03	9.45
Ministry of New and Renewable Energy				
1. National Institute of Bio Energy	3.23	3.00	3.53	4.11
2. National Institute of Solar Energy	5.50	5.99	5.50	5.34
Demand No. 74	21.83	27.13	23.46	25.00
Ministry of Personnel, Public Grievances and Pensions				
1. National Programme for Civil Services Capacity Building	7.20	10.00	8.51	9.00
2. Indian Institute of Public Administration (IIPA) and National Centre for Good Governance(NCGG)	14.50	15.00	13.22	14.07
3. Autonomous Bodies of DoPT	...	2.00	1.60	1.80
4. Secretariat	0.13	0.13	0.13	0.13
Demand No. 77	9.39	9.50	9.50	9.50
Ministry of Planning				
1. National Institute of Labour Economics Research and Development	9.39	9.50	9.50	9.50
Demand No. 78	33.21	27.77	27.52	29.43
Ministry of Ports, Shipping and Waterways				
1. Tariff Authority for Major Ports	5.50	6.15	5.90	6.30
2. Indian Maritime University	27.71	21.62	21.62	23.13
Demand No. 79	28.56	30.50	30.80	37.29
Ministry of Power				
1. Statutory Authorities	28.56	30.50	30.80	37.29
1.01 Setting up of Joint Electricity Regulatory Commission (JERC) for UTs and Goa	2.66	4.50	4.30	4.99
1.02 Transfers to Central Electricity Regulatory Commission (CERC) Fund	25.00	25.00	25.00	30.00
1.03 Setting up of Joint Electricity Regulatory Commission (JERC) for J&K and Ladakh	0.90	1.00	1.50	2.30
Demand No. 80	4.06	4.18	4.18	4.70
Staff, Household and Allowances of the President				
1. Secretariat	4.06	4.18	4.18	4.70
Demand No. 87	62.04	8.01	6.00	8.00
Department of Rural Development				
1. National Institute of Rural Development and Panchayati Raj, Hyderabad	58.50	0.01	...	...
2. Pradhan Mantri Gram Sadak Yojna	3.54	8.00	6.00	8.00
2.01 PMGSY-Programme Component	3.54	8.00	6.00	8.00
Demand No. 89	828.49	910.50	792.05	845.07
Department of Science and Technology				
1. National Research Foundation (NRF)	...	10.00	10.00	10.00
2. Survey of India	9.00	10.50	10.50	10.00
3. Assistance to Autonomous Bodies	806.49	883.00	764.55	818.07
4. Science and Engineering Research Board	8.00	...	...	...

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
5. Technology Development Board	5.00	7.00	7.00	7.00
Demand No. 90	288.41	311.75	309.68	338.75
Department of Biotechnology				
1. International Centre for Genetic Engineering and Biotechnology (ICGEB)	16.00	19.00	19.00	25.00
2. Assistance to Autonomous Institutions	263.54	281.00	278.93	301.00
3. Biotechnology Industry Research Assistance Council (BIRAC)	8.87	11.75	11.75	12.75
Demand No. 91	1920.99	2070.65	2064.15	2067.21
Department of Scientific and Industrial Research				
1. Council of Scientific and Industrial Research (CSIR)	1920.99	2070.65	2064.15	2067.21
1.01 National Laboratories	1920.99	2070.65	2064.15	2067.21
Demand No. 92	1.02	1.08	2.70	1.81
Ministry of Skill Development and Entrepreneurship				
1. National Council for Vocational Education and Training (NCVET)	1.02	1.08	2.70	1.81
Demand No. 93	4.03	5.30	5.30	6.50
Department of Social Justice and Empowerment				
1. Development and Welfare Board for Denotified, Nomadic and Semi-Nomadic Communities	...	0.30	0.30	0.50
2. Baba Saheb Dr. B.R. Ambedkar Foundation	2.03	2.00	2.00	3.00
3. National Institute of Social Defence	2.00	3.00	3.00	3.00
Demand No. 94	158.06	185.00	184.50	198.70
Department of Empowerment of Persons with Disabilities				
1. Support to National Institutes	155.03	181.00	181.00	195.20
2. Rehabilitation Council of India	2.50	3.00	3.00	3.00
3. Centre for Disability Sports	0.53	1.00	0.50	0.50
Demand No. 95	182.69	197.40	193.61	203.76
Department of Space				
1. Indian Institute of Space Science and Technology (IIST)	49.29	56.80	55.80	59.00
2. North Eastern Space Applications Centre (NE-SAC)	14.71	16.60	15.60	15.23
3. National Atmospheric Research Laboratory (NARL)	18.61	21.50	20.80	22.53
4. Physical Research Laboratory (PRL)	100.08	102.50	101.41	107.00
Demand No. 96	233.22	260.00	240.00	240.00
Ministry of Statistics and Programme Implementation				
1. Indian Statistical Institute (ISI)	233.22	260.00	240.00	240.00
Demand No. 98	587.40	669.47	564.15	681.93
Ministry of Textiles				
1. Assistant to Textiles Committee	48.22	39.17	37.35	50.88
2. Central Silk Board	500.00	588.50	486.00	588.50
3. Scheme for Development of Jute Sector	10.00	11.00	10.00	11.00
4. Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985	5.88	5.50	5.50	5.50
5. Textiles Research Association & IJIRA	13.80	13.80	13.80	13.80
6. Integrated Wool Development Programme	3.50	4.00	4.00	4.50
7. Indian Institute of Carpet Technology (IICT)	6.00	7.50	7.50	7.75
Demand No. 100	649.87	1157.16	936.44	1496.84
Ministry of Tribal Affairs				
1. Eklavya Model Residential Schools (EMRS)	614.12	1102.16	900.00	1441.84

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
2. National Tribal Welfare Programme	35.75	55.00	36.44	55.00
2.01 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	35.75	55.00	36.44	55.00
Demand No. 101	40.50	42.77	44.17	47.63
Ministry of Women and Child Development				
1. Central Adoption Resource Agency (CARA)	4.14	5.12	5.27	5.64
2. National Commission for Protection of Child Rights (NCPCR)	2.50	3.85	2.50	3.00
3. Savitribai Phule National Institute of Women and Child Development (SPNIWCD)	27.83	26.80	28.00	30.00
4. National Commission for Women	6.03	7.00	8.40	8.99
Demand No. 102	889.52	975.00	945.26	1199.08
Ministry of Youth Affairs and Sports				
1. Rajiv Gandhi National Institute of Youth Development	12.00	12.00	8.50	12.00
2. Nehru Yuva Kendra Sangathan	260.46	300.00	294.50	0.01
3. Sports Authority of India	570.00	580.00	580.00	650.88
4. Laxmi Bai National Institute of Physical Education	37.56	45.00	41.46	46.50
5. National Dope Testing Laboratory	3.70	5.00	5.00	6.00
6. National Sports University	4.20	6.00	4.50	8.17
7. National Anti-Doping Agency	1.60	2.30	2.30	2.30
8. Mera Yuva Bharat	...	24.70	9.00	473.22
Grand Total	59461.97	63174.84	64045.50	67114.57