

Statement 2A

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN BE 2025-26 AND RE 2025-26

Revised Estimates of Expenditure for 2025-2026 show a decrease of ₹1,00,503 crore over the Budget Estimates 2025-2026. The major items of expenditure where variations have occurred are indicated below:

(in ₹ crores)				
	Budget 2025-2026	Revised 2025-2026	Variation Decrease (-) /Increase (+)	
1 Other General Economic Services	...	80000	(+)	80000
2 Defence Services (Revenue)	...	36131	(+)	36131
3 Food Subsidy	203420	228154	(+)	24734
4 Capital Outlay on Defence Services	48614	72780	(+)	24166
5 Transfers to States	132767	152953	(+)	20186
6 Fertilizer Subsidy	167900	186475	(+)	18575
7 Grants to Oil Marketing Companies	...	12500	(+)	12500
8 Housing	19794	7500	(-)	12294
9 Loans for Other Scientific Research	20000	3000	(-)	17000
10 Other Communication Services	33758	6885	(-)	26873
11 Water Supply and Sanitation	67000	17000	(-)	50000
12 Grants to States	130641	18000	(-)	112641
13 Other Expenditure	4241451	4143464	(-)	97987
Total Expenditure	5065345	4964842	(-)	100503

Due to

- provisions for transfers to the (i) 'Economic Stabilization Fund' for meeting un-anticipated expenditure arising in view of volatile global dynamics and uncertain global economic environment ; and (ii) 'Technology in National Security Fund' (TNSF) to finance National Security expenditure with deep technology focus.
- spectrum charges payable to Department of Telecommunication.
- increased expenditure on food subsidy under Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)
- increased requirement of Capital expenditure of Armed Forces.
- increased requirement arising out of Finance Commission Grants to States, mainly in Health Sector, Local Bodies, and for financing of State Disaster response and mitigation funds.
- increased requirements for nutrient based subsidy and Urea Subsidy.
- payment of one time Grant to Public Sector Oil Marketing Companies for under recoveries in domestic LPG and LPG connection to poor households.
- decreased requirements in respect of central assistance to states/UTs and NE States under the scheme of PMAY (Urban).
- less requirements towards loans for other scientific research.
- less requirements towards capital infusion in BSNL.
- lower requirement for Grants-in-aid provisions to State Governments under Jal Jeewan Mission.
- decreased requirement on account of end of GST Compensation Cess.