

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1 Department of Agriculture and Farmers Welfare	129858.28	75.19	129933.47	127202.29	87.87	127290.16	123003.13	86.17	123089.30	130451.62	109.76	130561.38
1. Central Sector Schemes/Projects	116011.65	...	116011.65	108910.98	...	108910.98	107212.87	...	107212.87	108660.82	...	108660.82
2. Centrally Sponsored Schemes	12751.90	...	12751.90	17116.01	...	17116.01	14525.00	...	14525.00	20500.00	...	20500.00
3. Establishment Expenditure of the Centre	593.32	75.19	668.51	707.30	87.87	795.17	668.69	86.17	754.86	671.30	109.76	781.06
4. Other Central Sector Expenditure	501.41	...	501.41	468.00	...	468.00	596.57	...	596.57	619.50	...	619.50
Demand No. 2 Department of Agricultural Research and Education	9807.38	3.15	9810.53	10462.06	4.33	10466.39	10278.34	2.49	10280.83	9964.95	2.45	9967.40
1. Central Sector Schemes/Projects	2941.15	...	2941.15	3219.22	...	3219.22	2927.54	...	2927.54	2830.12	...	2830.12
2. Establishment Expenditure of the Centre	30.40	3.15	33.55	42.84	4.33	47.17	37.63	2.49	40.12	38.56	2.45	41.01
3. Other Central Sector Expenditure	6835.83	...	6835.83	7200.00	...	7200.00	7313.17	...	7313.17	7096.27	...	7096.27
Demand No. 3 Atomic Energy	12692.24	12400.34	25092.58	12071.46	11977.64	24049.10	12349.65	12061.82	24411.47	14157.51	9966.41	24123.92
1. Central Sector Schemes/Projects	2632.18	4145.40	6777.58	1792.55	4333.65	6126.20	1380.12	3974.70	5354.82	2426.53	4695.19	7121.72
2. Establishment Expenditure of the Centre	6696.51	-106.07	6590.44	6694.55	-119.01	6575.54	7154.56	-154.88	6999.68	7507.31	-228.78	7278.53
3. Other Central Sector Expenditure	3363.55	8361.01	11724.56	3584.36	7763.00	11347.36	3814.97	8242.00	12056.97	4223.67	5500.00	9723.67
Demand No. 4 Ministry of Ayush	3299.71	12.34	3312.05	3937.45	55.45	3992.90	3618.47	53.35	3671.82	4381.86	27.07	4408.93
1. Central Sector Schemes/Projects	233.91	...	233.91	383.80	...	383.80	353.04	...	353.04	405.60	...	405.60
2. Centrally Sponsored Schemes	1081.85	...	1081.85	1275.00	...	1275.00	780.96	...	780.96	1300.00	...	1300.00
3. Establishment Expenditure of the Centre	75.96	12.34	88.30	93.65	55.45	149.10	87.37	53.35	140.72	87.79	27.07	114.86
4. Other Central Sector Expenditure	1907.99	...	1907.99	2185.00	...	2185.00	2397.10	...	2397.10	2588.47	...	2588.47
Demand No. 5 Department of Chemicals and Petrochemicals	104.65	121.36	226.01	192.07	1.98	194.05	184.37	1.20	185.57	184.70	1.02	185.72
1. Central Sector Schemes/Projects	33.49	...	33.49	50.50	...	50.50	45.50	...	45.50	52.50	...	52.50
2. Establishment Expenditure of the Centre	25.74	1.28	27.02	30.19	1.88	32.07	27.78	1.13	28.91	27.24	0.96	28.20
3. Other Central Sector Expenditure	45.42	120.08	165.50	111.38	0.10	111.48	111.09	0.07	111.16	104.96	0.06	105.02
Demand No. 6 Department of Fertilisers	181785.32	8.06	181793.38	156487.26	15.18	156502.44	186612.35	18.28	186630.63	170935.64	8.89	170944.53
1. Central Sector Schemes/Projects	181744.44	5.99	181750.43	156438.70	12.30	156451.00	186568.70	15.40	186584.10	170890.00	6.00	170896.00

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	40.88	2.07	42.95	48.56	2.88	51.44	43.65	2.88	46.53	45.64	2.89	48.53
Demand No. 7	2933.35	39.99	2973.34	5267.16	1.56	5268.72	4368.20	1.50	4369.70	5929.42	1.80	5931.22
Department of Pharmaceuticals												
1. Central Sector Schemes/Projects	2941.54	...	2941.54	5224.50	...	5224.50	4326.79	...	4326.79	5885.35	...	5885.35
2. Establishment Expenditure of the Centre	37.20	0.99	38.19	42.65	1.50	44.15	41.41	1.50	42.91	44.07	1.80	45.87
3. Other Central Sector Expenditure	-45.39	39.00	-6.39	0.01	0.06	0.07	...	...	...	...	...	...
Demand No. 8	2503.51	97.12	2600.63	2330.31	70.00	2400.31	2014.48	41.01	2055.49	2057.87	45.00	2102.87
Ministry of Civil Aviation												
1. Central Sector Schemes/Projects	950.58	...	950.58	682.75	...	682.75	435.67	...	435.67	597.39	...	597.39
2. Establishment Expenditure of the Centre	523.11	39.85	562.96	592.02	70.00	662.02	592.02	41.00	633.02	644.43	45.00	689.43
3. Other Central Sector Expenditure	1029.82	57.27	1087.09	1055.54	...	1055.54	986.79	0.01	986.80	816.05	...	816.05
Demand No. 9	133.51	2.16	135.67	499.00	2.20	501.20	488.76	2.20	490.96	3633.12	2.20	3635.32
Ministry of Coal												
1. Central Sector Schemes/Projects	65.41	...	65.41	422.50	...	422.50	397.50	...	397.50	3546.00	...	3546.00
2. Establishment Expenditure of the Centre	57.28	2.16	59.44	66.07	2.20	68.27	80.51	2.20	82.71	76.76	2.20	78.96
3. Other Central Sector Expenditure	10.82	...	10.82	10.43	...	10.43	10.75	...	10.75	10.36	...	10.36
Demand No. 10	5367.76	44.69	5412.45	5246.99	54.00	5300.99	6556.54	49.48	6606.02	5825.76	47.31	5873.07
Department of Commerce												
1. Central Sector Schemes/Projects	4352.29	...	4352.29	4309.39	...	4309.39	5655.58	...	5655.58	4920.90	...	4920.90
2. Establishment Expenditure of the Centre	984.79	44.69	1029.48	814.92	54.00	868.92	841.83	49.48	891.31	899.10	47.31	946.41
3. Other Central Sector Expenditure	30.68	...	30.68	122.68	...	122.68	59.13	...	59.13	5.76	...	5.76
Demand No. 11	6489.22	1397.47	7886.69	7452.93	5692.13	13145.06	4114.80	4501.35	8616.15	6851.70	5119.13	11970.83
Department for Promotion of Industry and Internal Trade												
1. Central Sector Schemes/Projects	5573.87	1375.00	6948.87	6586.30	5675.00	12261.30	3110.93	4474.99	7585.92	5873.75	5099.97	10973.72
2. Establishment Expenditure of the Centre	690.35	22.47	712.82	662.86	17.13	679.99	790.11	26.36	816.47	763.28	19.16	782.44
3. Other Central Sector Expenditure	225.00	...	225.00	203.77	...	203.77	213.76	...	213.76	214.67	...	214.67
Demand No. 12	24915.20	1190.49	26105.69	26141.51	958.35	27099.86	25323.87	1046.11	26369.98	27026.57	1249.51	28276.08
Department of Posts												
1. Central Sector Schemes/Projects	151.27	1161.36	1312.63	152.47	912.90	1065.37	152.47	980.66	1133.13	145.01	1094.01	1239.02
2. Establishment Expenditure of the Centre	24763.93	29.13	24793.06	25989.04	45.45	26034.49	25171.40	65.45	25236.85	26881.56	155.50	27037.06

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 13	47880.58	73846.06	121726.64	29220.49	51784.75	81005.24	29482.37	23915.80	53398.17	26716.02	47274.92	73990.94
Department of Telecommunications												
1. Central Sector Schemes/Projects	18390.53	1800.82	20191.35	6077.82	17686.12	23763.94	5988.33	16905.87	22894.20	1992.50	18617.91	20610.41
2. Establishment Expenditure of the Centre	19434.71	46.22	19480.93	21493.93	235.55	21729.48	20984.98	64.93	21049.91	22377.22	144.51	22521.73
3. Other Central Sector Expenditure	10055.34	71999.02	82054.36	1648.74	33863.08	35511.82	2509.06	6945.00	9454.06	2346.30	28512.50	30858.80
Demand No. 14	7239.86	62.38	7302.24	4276.30	84.42	4360.72	3283.27	78.55	3361.82	4380.75	93.42	4474.17
Department of Consumer Affairs												
1. Central Sector Schemes/Projects	7102.72	61.14	7163.86	4147.22	83.60	4230.82	3144.46	75.57	3220.03	4230.13	91.87	4322.00
2. Establishment Expenditure of the Centre	137.14	1.24	138.38	129.08	0.82	129.90	138.81	2.98	141.79	150.62	1.55	152.17
Demand No. 15	207602.24	104.26	207706.50	211386.14	20.23	211406.37	235024.93	22.72	235047.65	235024.58	22.62	235047.20
Department of Food and Public Distribution												
1. Central Sector Schemes/Projects	200477.19	66.97	200544.16	204080.50	...	204080.50	228777.23	...	228777.23	228254.50	...	228254.50
2. Centrally Sponsored Schemes	6959.60	26.50	6986.10	7142.00	9.00	7151.00	6051.00	9.00	6060.00	6568.00	9.00	6577.00
3. Establishment Expenditure of the Centre	139.59	10.79	150.38	143.29	11.22	154.51	174.25	13.72	187.97	180.06	13.62	193.68
4. Other Central Sector Expenditure	25.86	...	25.86	20.35	0.01	20.36	22.45	...	22.45	22.02	...	22.02
Demand No. 16	733.85	2.25	736.10	1184.68	1.61	1186.29	979.18	2.13	981.31	1742.84	1.90	1744.74
Ministry of Cooperation												
1. Central Sector Schemes/Projects	498.11	...	498.11	500.00	...	500.00	500.00	...	500.00	950.01	...	950.01
2. Centrally Sponsored Schemes	151.69	...	151.69	585.00	...	585.00	175.00	...	175.00	390.00	...	390.00
3. Establishment Expenditure of the Centre	37.35	2.25	39.60	46.68	1.61	48.29	50.91	2.13	53.04	45.87	1.90	47.77
4. Other Central Sector Expenditure	46.70	...	46.70	53.00	...	53.00	253.27	...	253.27	356.96	...	356.96
Demand No. 17	638.01	41.90	679.91	11444.86	116.33	11561.19	8833.06	86.37	8919.43	5506.24	55.62	5561.86
Ministry of Corporate Affairs												
1. Central Sector Schemes/Projects	36.75	10.02	46.77	10779.76	62.31	10842.07	521.33	20.06	541.39	4784.89	15.07	4799.96
2. Establishment Expenditure of the Centre	476.34	31.88	508.22	610.86	...	610.86	614.91	...	614.91	568.12	40.55	608.67
3. Other Central Sector Expenditure	124.92	...	124.92	54.24	54.02	108.26	7696.82	66.31	7763.13	153.23	...	153.23
Demand No. 18	3062.47	182.32	3244.79	3168.51	192.45	3360.96	3357.64	192.45	3550.09	3216.63	200.00	3416.63
Ministry of Culture												
1. Central Sector Schemes/Projects	465.35	...	465.35	584.52	...	584.52	825.53	2.00	827.53	596.38	0.01	596.39
2. Establishment Expenditure of the Centre	1434.09	182.32	1616.41	1499.51	192.45	1691.96	1424.20	190.45	1614.65	1472.47	199.99	1672.46

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other Central Sector Expenditure	1163.03	...	1163.03	1084.48	...	1084.48	1107.91	...	1107.91	1147.78	...	1147.78
Demand No. 19	16767.97	10848.48	27616.45	16295.35	12387.62	28682.97	16137.85	10963.15	27101.00	16851.36	11703.25	28554.61
Ministry of Defence (Civil)												
1. Central Sector Schemes/Projects	1340.71	6523.95	7864.66	1345.00	7134.50	8479.50	1435.00	7134.50	8569.50	1537.25	7380.00	8917.25
2. Establishment Expenditure of the Centre	14577.47	4263.89	18841.36	15080.00	5139.55	20219.55	14834.57	3747.55	18582.12	15539.11	4193.22	19732.33
3. Other Central Sector Expenditure	849.79	60.64	910.43	-129.65	113.57	-16.08	-131.72	81.10	-50.62	-225.00	130.03	-94.97
Demand No. 20	290964.51	...	290964.51	311732.30	...	311732.30	349770.06	...	349770.06	365478.98	...	365478.98
Defence Services (Revenue)												
1. Establishment Expenditure of the Centre	290964.51	...	290964.51	311732.30	...	311732.30	212190.76	...	212190.76	227263.94	...	227263.94
2. Other Central Sector Expenditure	...	...	...	...	...	...	137579.30	...	137579.30	138215.04	...	138215.04
Demand No. 21	...	159768.40	159768.40	...	180000.00	180000.00	...	186454.20	186454.20	...	219306.47	219306.47
Capital Outlay on Defence Services												
1. Central Sector Schemes/Projects	...	159768.40	159768.40	...	180000.00	180000.00	...	186454.20	186454.20	...	219306.47	219306.47
Demand No. 22	157653.65	...	157653.65	160795.00	...	160795.00	169186.50	...	169186.50	171338.22	...	171338.22
Defence Pensions												
1. Establishment Expenditure of the Centre	157653.65	...	157653.65	160795.00	...	160795.00	169186.50	...	169186.50	171338.22	...	171338.22
Demand No. 23	1047.41	2323.21	3370.62	1882.76	4032.24	5915.00	1411.79	3067.41	4479.20	2247.70	4564.60	6812.30
Ministry of Development of North Eastern Region												
1. Central Sector Schemes/Projects	1016.88	2322.73	3339.61	1848.32	4031.64	5879.96	1378.69	3066.81	4445.50	2212.99	4564.01	6777.00
2. Establishment Expenditure of the Centre	30.53	0.48	31.01	34.44	0.60	35.04	33.10	0.60	33.70	34.71	0.59	35.30
Demand No. 24	2371.84	999.33	3371.17	2770.78	879.03	3649.81	2901.65	478.35	3380.00	3073.19	716.04	3789.23
Ministry of Earth Sciences												
1. Central Sector Schemes/Projects	1488.24	995.55	2483.79	1810.00	874.00	2684.00	1926.50	473.50	2400.00	2056.64	710.65	2767.29
2. Establishment Expenditure of the Centre	657.41	3.78	661.19	722.68	5.03	727.71	715.13	4.85	719.98	745.09	5.39	750.48
3. Other Central Sector Expenditure	226.19	...	226.19	238.10	...	238.10	260.02	...	260.02	271.46	...	271.46
Demand No. 25	65159.00	0.25	65159.25	78571.30	0.80	78572.10	70566.34	0.80	70567.14	83561.41	0.85	83562.26
Department of School Education and Literacy												
1. Central Sector Schemes/Projects	353.09	...	353.09	429.00	...	429.00	879.00	...	879.00	3631.00	...	3631.00
2. Centrally Sponsored Schemes	50669.36	...	50669.36	62660.00	...	62660.00	53730.02	...	53730.02	63010.02	...	63010.02
3. Establishment Expenditure of the Centre	46.76	0.25	47.01	51.72	0.80	52.52	50.32	0.80	51.12	53.68	0.85	54.53

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4. Other Central Sector Expenditure	14089.79	...	14089.79	15430.58	...	15430.58	15907.00	...	15907.00	16866.71	...	16866.71
Demand No. 26	45571.68	4.84	45576.52	50067.68	10.27	50077.95	51371.40	10.27	51381.67	55724.54	2.68	55727.22
Department of Higher Education												
1. Central Sector Schemes/Projects	4302.36	...	4302.36	5175.88	...	5175.88	6757.99	...	6757.99	8292.40	...	8292.40
2. Centrally Sponsored Schemes	300.84	...	300.84	1815.00	...	1815.00	800.00	...	800.00	1850.00	...	1850.00
3. Establishment Expenditure of the Centre	204.03	4.84	208.87	264.80	10.27	275.07	236.91	10.27	247.18	259.36	2.68	262.04
4. Other Central Sector Expenditure	40764.45	...	40764.45	42812.00	...	42812.00	43576.50	...	43576.50	45322.78	...	45322.78
Demand No. 27	13335.47	325.84	13661.31	25583.11	443.14	26026.25	19846.32	386.63	20232.95	21234.15	398.81	21632.96
Ministry of Electronics and Information Technology												
1. Central Sector Schemes/Projects	10174.02	...	10174.02	22071.00	...	22071.00	16451.33	...	16451.33	17768.55	...	17768.55
2. Establishment Expenditure of the Centre	1617.19	325.86	1943.05	1812.11	443.14	2255.25	1801.99	386.63	2188.62	1855.19	398.81	2254.00
3. Other Central Sector Expenditure	1544.26	-0.02	1544.24	1700.00	...	1700.00	1593.00	...	1593.00	1610.41	...	1610.41
Demand No. 28	2130.61	89.09	2219.70	3276.82	136.00	3412.82	3307.22	174.39	3481.61	3536.66	222.80	3759.46
Ministry of Environment, Forests and Climate Change												
1. Central Sector Schemes/Projects	191.37	...	191.37	1060.56	...	1060.56	1451.52	...	1451.52	1307.70	...	1307.70
2. Centrally Sponsored Schemes	605.53	...	605.53	720.00	...	720.00	391.75	...	391.75	651.34	...	651.34
3. Establishment Expenditure of the Centre	742.64	89.09	831.73	809.76	136.00	945.76	877.12	174.39	1051.51	941.12	222.80	1163.92
4. Other Central Sector Expenditure	591.07	...	591.07	686.50	...	686.50	586.83	...	586.83	636.50	...	636.50
Demand No. 29	23908.89	1603.48	25512.37	19519.73	996.88	20516.61	20745.86	996.88	21742.74	20706.20	1412.77	22118.97
Ministry of External Affairs												
1. Central Sector Schemes/Projects	6435.58	809.65	7245.23	6375.00	375.00	6750.00	6772.40	343.00	7115.40	6477.64	519.92	6997.56
2. Establishment Expenditure of the Centre	6866.43	793.83	7660.26	6930.53	621.88	7552.41	7498.70	653.88	8152.58	8628.68	892.85	9521.53
3. Other Central Sector Expenditure	10606.88	...	10606.88	6214.20	...	6214.20	6474.76	...	6474.76	5599.88	...	5599.88
Demand No. 30	43274.82	10051.36	53326.18	2400.24	46613.63	49013.87	59845.19	70799.68	130644.87	4249.65	16309.46	20559.11
Department of Economic Affairs												
1. Central Sector Schemes/Projects	2703.52	832.99	3536.51	543.22	3000.01	3543.23	6192.45	33329.66	39522.11	2778.91	13300.01	16078.92
2. Establishment Expenditure of the Centre	247.87	17.23	265.10	281.36	15.42	296.78	267.36	25.61	292.97	263.76	14.69	278.45
3. Other Central Sector Expenditure	40323.43	9201.14	49524.57	1575.66	43598.20	45173.86	53385.38	37444.41	90829.79	1206.98	2994.76	4201.74

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 31	439.37	47.48	486.85	540.52	63.31	603.83	449.16	61.71	510.87	451.40	74.13	525.53
Department of Expenditure												
1. Establishment Expenditure of the Centre	428.09	47.48	475.57	529.33	63.31	592.64	439.95	61.71	501.66	440.46	74.13	514.59
2. Other Central Sector Expenditure	11.28	...	11.28	11.19	...	11.19	9.21	...	9.21	10.94	...	10.94
Demand No. 32	3161.78	523.37	3685.15	1620.01	68.13	1688.14	3641.84	54.79	3696.63	3686.99	59.96	3746.95
Department of Financial Services												
1. Central Sector Schemes/Projects	2912.03	500.00	3412.03	1328.03	0.06	1328.09	3335.32	...	3335.32	3305.01	0.05	3305.06
2. Establishment Expenditure of the Centre	249.75	23.37	273.12	291.98	68.07	360.05	306.52	54.79	361.31	381.98	59.91	441.89
Demand No. 33	21.17	0.64	21.81	28.60	0.57	29.17	26.69	0.57	27.26	28.94	0.66	29.60
Department of Public Enterprises												
1. Central Sector Schemes/Projects	2.70	...	2.70	6.49	...	6.49	6.49	...	6.49	6.75	...	6.75
2. Establishment Expenditure of the Centre	18.47	0.64	19.11	22.11	0.57	22.68	20.20	0.57	20.77	22.19	0.66	22.85
Demand No. 34	37.96	0.79	38.75	55.43	1.70	57.13	33.11	0.60	33.71	54.25	1.67	55.92
Department of Investment and Public Asset Management (DIPAM)												
1. Establishment Expenditure of the Centre	37.96	0.79	38.75	55.43	1.70	57.13	33.11	0.60	33.71	54.25	1.67	55.92
Demand No. 35	152087.54	449.68	152537.22	132235.12	609.24	132844.36	19740.85	572.88	20313.73	1915.31	597.71	2513.02
Department of Revenue												
1. Establishment Expenditure of the Centre	930.34	98.04	1028.38	998.46	81.02	1079.48	1274.49	56.38	1330.87	1402.23	59.82	1462.05
2. Other Central Sector Expenditure	780.27	351.64	1131.91	596.13	528.22	1124.35	466.36	516.50	982.86	513.06	537.89	1050.95
3. Other Grants/Loans/Transfers	150376.93	...	150376.93	130640.53	...	130640.53	18000.00	...	18000.00	0.02	...	0.02
Demand No. 36	9135.55	2297.25	11432.80	9473.29	1425.16	10898.45	10665.52	2064.56	12730.08	10320.12	4984.45	15304.57
Direct Taxes												
1. Establishment Expenditure of the Centre	9135.55	540.55	9676.10	9473.29	538.16	10011.45	10665.52	577.56	11243.08	10320.12	3698.92	14019.04
2. Other Central Sector Expenditure	...	1756.70	1756.70	...	887.00	887.00	...	1487.00	1487.00	...	1285.53	1285.53
Demand No. 37	37029.90	1771.72	38801.62	40904.23	1984.60	42888.83	38905.94	2590.28	41496.22	26076.63	1606.00	27682.63
Indirect Taxes												
1. Central Sector Schemes/Projects	27789.08	...	27789.08	30835.25	...	30835.25	28702.50	...	28702.50	15600.00	...	15600.00
2. Establishment Expenditure of the Centre	9240.82	1771.72	11012.54	10068.98	1984.60	12053.58	10203.44	2590.28	12793.72	10476.63	1606.00	12082.63
Demand No. 38	6045.06	152.35	6197.41	6238.41	172.61	6411.02	6146.00	539.09	6685.09	6270.19	166.65	6436.84
Indian Audit and Accounts Department												
1. Establishment Expenditure of the Centre	6045.06	152.35	6197.41	6238.41	172.61	6411.02	6146.00	539.09	6685.09	6270.19	166.65	6436.84

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 39	1115574.60	...	1115574.60	1276337.98	...	1276337.98	1274338.00	...	1274338.00	1403971.79	...	1403971.79
Interest Payments												
1. Other Central Sector Expenditure	1115574.60	...	1115574.60	1276337.98	...	1276337.98	1274338.00	...	1274338.00	1403971.79	...	1403971.79
Demand No. 40	...	...	...	...	...	...	...	...	...	...	...	...
Repayment of Debt												
1. Other Central Sector Expenditure	...	...	...	...	...	...	...	...	...	...	...	...
Demand No. 41	92279.49	...	92279.49	90186.00	...	90186.00	91906.00	...	91906.00	97500.00	...	97500.00
Pensions												
1. Establishment Expenditure of the Centre	92279.49	...	92279.49	90186.00	...	90186.00	91906.00	...	91906.00	97500.00	...	97500.00
Demand No. 42	133254.06	165701.16	298955.22	157447.01	170595.47	328042.48	181529.01	174953.29	356482.30	167801.61	226381.91	394183.52
Transfers to States												
1. Centrally Sponsored Schemes	...	...	...	...	...	...	699.00	...	699.00	4200.00	...	4200.00
2. Finance Commission Grants	120858.16	...	120858.16	132767.00	...	132767.00	152953.00	...	152953.00	129396.60	...	129396.60
3. Other Grants/Loans/Transfers	12395.90	165701.16	178097.06	24680.01	170595.47	195275.48	27877.01	174953.29	202830.30	34205.01	226381.91	260586.92
Demand No. 43	1019.71	5.28	1024.99	2681.05	22.62	2703.67	1723.13	9.82	1732.95	2732.27	29.53	2761.80
Department of Fisheries												
1. Central Sector Schemes/Projects	14.05	...	14.05	30.00	...	30.00	30.00	...	30.00	30.30	...	30.30
2. Centrally Sponsored Schemes	877.99	0.56	878.55	2461.00	4.00	2465.00	1499.88	0.12	1500.00	2498.00	2.00	2500.00
3. Establishment Expenditure of the Centre	111.88	4.72	116.60	165.75	18.62	184.37	173.38	9.70	183.08	182.17	27.53	209.70
4. Other Central Sector Expenditure	15.79	...	15.79	24.30	...	24.30	19.87	...	19.87	21.80	...	21.80
Demand No. 44	2763.31	198.01	2961.32	4254.45	585.95	4840.40	4650.44	652.39	5302.83	5705.95	447.51	6153.46
Department of Animal Husbandry and Dairying												
1. Central Sector Schemes/Projects	2120.67	151.00	2271.67	2964.56	475.45	3440.01	3426.09	616.16	4042.25	4430.00	400.00	4830.00
2. Centrally Sponsored Schemes	449.69	...	449.69	1050.00	...	1050.00	909.00	...	909.00	1043.15	...	1043.15
3. Establishment Expenditure of the Centre	156.28	47.00	203.28	217.19	107.70	324.89	251.48	34.83	286.31	211.77	45.66	257.43
4. Other Central Sector Expenditure	36.67	0.01	36.68	22.70	2.80	25.50	63.87	1.40	65.27	21.03	1.85	22.88
Demand No. 45	2302.09	1.98	2304.07	4361.58	2.64	4364.22	3569.23	2.34	3571.57	4061.43	2.73	4064.16
Ministry of Food Processing Industries												
1. Central Sector Schemes/Projects	1061.60	...	1061.60	2103.34	0.04	2103.38	1849.96	0.04	1850.00	2114.96	0.04	2115.00
2. Centrally Sponsored Schemes	1023.03	0.07	1023.10	1999.50	0.50	2000.00	1499.80	0.20	1500.00	1699.50	0.50	1700.00

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Establishment Expenditure of the Centre	57.78	1.91	59.69	85.79	2.10	87.89	84.71	2.10	86.81	72.78	2.19	74.97
4. Other Central Sector Expenditure	159.68	...	159.68	172.95	...	172.95	134.76	...	134.76	174.19	...	174.19
Demand No. 46	84974.51	2325.66	87300.17	92333.43	3624.44	95957.87	90488.04	2437.82	92925.86	98780.91	2928.30	101709.21
Department of Health and Family Welfare												
1. Central Sector Schemes/Projects	3707.67	1729.52	5437.19	5030.83	2765.94	7796.77	4120.65	1973.00	6093.65	6092.63	2308.07	8400.70
2. Centrally Sponsored Schemes	49278.26	0.38	49278.64	53034.91	6.55	53041.46	50467.30	0.27	50467.57	55294.73	10.27	55305.00
3. Establishment Expenditure of the Centre	6569.78	533.14	7102.92	7623.38	851.95	8475.33	7368.55	449.10	7817.65	7875.86	609.95	8485.81
4. Other Central Sector Expenditure	25418.80	62.62	25481.42	26644.31	...	26644.31	28531.54	15.45	28546.99	29517.69	0.01	29517.70
Demand No. 47	3382.98	0.95	3383.93	3899.43	1.26	3900.69	3926.17	1.47	3927.64	4819.40	1.81	4821.21
Department of Health Research												
1. Central Sector Schemes/Projects	454.20	...	454.20	711.17	...	711.17	712.93	...	712.93	744.41	...	744.41
2. Establishment Expenditure of the Centre	59.22	0.95	60.17	62.76	1.26	64.02	63.24	1.47	64.71	74.99	1.81	76.80
3. Other Central Sector Expenditure	2869.56	...	2869.56	3125.50	...	3125.50	3150.00	...	3150.00	4000.00	...	4000.00
Demand No. 48	2646.42	1.55	2647.97	7178.23	502.00	7680.23	4791.27	502.58	5293.85	7937.08	2.82	7939.90
Ministry of Heavy Industries												
1. Central Sector Schemes/Projects	2582.84	...	2582.84	7104.61	500.00	7604.61	4715.83	500.00	5215.83	7863.24	...	7863.24
2. Establishment Expenditure of the Centre	39.21	1.55	40.76	39.56	1.80	41.36	42.83	2.38	45.21	43.00	2.62	45.62
3. Other Central Sector Expenditure	24.37	...	24.37	34.06	0.20	34.26	32.61	0.20	32.81	30.84	0.20	31.04
Demand No. 49	5402.82	269.63	5672.45	4161.22	395.97	4557.19	7199.71	280.44	7480.15	9878.54	508.81	10387.35
Ministry of Home Affairs												
1. Central Sector Schemes/Projects	1454.73	81.84	1536.57	904.09	100.00	1004.09	897.73	50.00	947.73	859.36	100.00	959.36
2. Establishment Expenditure of the Centre	2497.44	167.11	2664.55	2520.25	247.34	2767.59	2753.28	163.14	2916.42	2846.86	190.60	3037.46
3. Other Central Sector Expenditure	813.22	20.68	833.90	665.87	48.63	714.50	1201.70	67.30	1269.00	6012.25	218.21	6230.46
4. Other Grants/Loans/Transfers	637.43	...	637.43	71.01	...	71.01	2347.00	...	2347.00	160.07	...	160.07
Demand No. 50	643.78	317.17	960.95	765.72	258.58	1024.30	803.02	175.18	978.20	992.32	109.68	1102.00
Cabinet												
1. Establishment Expenditure of the Centre	643.78	317.17	960.95	765.72	258.58	1024.30	803.02	175.18	978.20	992.32	109.68	1102.00
Demand No. 51	135073.72	11561.10	146634.82	143811.87	16579.19	160391.06	146262.78	16020.61	162283.39	152530.06	21272.47	173802.53
Police												
1. Central Sector Schemes/Projects	971.50	5967.41	6938.91	2220.49	10270.68	12491.17	1785.95	9562.79	11348.74	2478.56	11346.10	13824.66

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Centrally Sponsored Schemes	3145.77	...	3145.77	5223.83	...	5223.83	3745.36	...	3745.36	3981.40	430.00	4411.40
3. Establishment Expenditure of the Centre	128302.23	3718.67	132020.90	134012.95	3786.77	137799.72	137783.32	3907.08	141690.40	143339.70	6496.36	149836.06
4. Other Central Sector Expenditure	2654.22	1875.02	4529.24	2354.60	2521.74	4876.34	2948.15	2550.74	5498.89	2730.40	3000.01	5730.41
Demand No. 52	5539.36	401.96	5941.32	5656.98	555.08	6212.06	6918.88	469.01	7387.89	6083.08	597.86	6680.94
Andaman and Nicobar Islands												
1. Establishment Expenditure of the Centre	2938.23	0.51	2938.74	3099.72	1.14	3100.86	3089.16	1.19	3090.35	3257.25	1.59	3258.84
2. Other Central Sector Expenditure	2601.13	401.45	3002.58	2557.26	553.94	3111.20	3829.72	467.82	4297.54	2825.83	596.27	3422.10
Demand No. 53	5409.74	449.19	5858.93	5547.17	640.31	6187.48	5296.33	260.09	5556.42	5275.15	445.02	5720.17
Chandigarh												
1. Establishment Expenditure of the Centre	3412.76	...	3412.76	3582.00	...	3582.00	3805.81	...	3805.81	3815.63	...	3815.63
2. Other Central Sector Expenditure	1996.98	449.19	2446.17	1965.17	640.31	2605.48	1490.52	260.09	1750.61	1459.52	445.02	1904.54
Demand No. 54	1632.93	1003.33	2636.26	1710.00	1070.00	2780.00	1670.64	1070.00	2740.64	1732.70	1100.00	2832.70
Dadra and Nagar Haveli and Daman and Diu												
1. Establishment Expenditure of the Centre	799.92	...	799.92	849.46	...	849.46	863.84	...	863.84	877.69	...	877.69
2. Other Central Sector Expenditure	833.01	1003.33	1836.34	860.54	1070.00	1930.54	806.80	1070.00	1876.80	855.01	1100.00	1955.01
Demand No. 55	2374.92	2482.13	4857.05	2450.00	2242.15	4692.15	5029.70	2347.73	7377.43	2542.26	2327.05	4869.31
Ladakh												
1. Establishment Expenditure of the Centre	1746.01	...	1746.01	1895.98	...	1895.98	1837.01	...	1837.01	1984.20	...	1984.20
2. Other Central Sector Expenditure	628.91	2482.13	3111.04	554.02	2242.15	2796.17	3192.69	2347.73	5540.42	558.06	2327.05	2885.11
Demand No. 56	1397.40	215.60	1613.00	1296.04	290.12	1586.16	1314.39	266.71	1581.10	1336.49	345.86	1682.35
Lakshadweep												
1. Establishment Expenditure of the Centre	430.91	...	430.91	468.03	...	468.03	458.56	...	458.56	487.03	...	487.03
2. Other Central Sector Expenditure	966.49	215.60	1182.09	828.01	290.12	1118.13	855.83	266.71	1122.54	849.46	345.86	1195.32
Demand No. 57	966.00	142.00	1108.00	968.01	380.00	1348.01	967.01	274.99	1242.00	968.01	380.00	1348.01
Transfers to Delhi												
1. Other Grants/Loans/Transfers	966.00	142.00	1108.00	968.01	380.00	1348.01	967.01	274.99	1242.00	968.01	380.00	1348.01
Demand No. 58	46000.06	...	46000.06	41000.07	...	41000.07	41340.22	...	41340.22	43290.29	...	43290.29
Transfers to Jammu and Kashmir												
1. Other Grants/Loans/Transfers	46000.06	...	46000.06	41000.07	...	41000.07	41340.22	...	41340.22	43290.29	...	43290.29

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 59	3302.36	...	3302.36	3432.19	0.01	3432.20	3517.87	0.01	3517.88	3517.87	0.01	3517.88
Transfers to Puducherry												
1. Other Grants/Loans/Transfers	3302.36	...	3302.36	3432.19	0.01	3432.20	3517.87	0.01	3517.88	3517.87	0.01	3517.88
Demand No. 60	21632.38	31622.77	53255.15	59153.62	37623.38	96777.00	24225.93	32977.85	57203.78	50714.32	34808.07	85522.39
Ministry of Housing and Urban Affairs												
1. Central Sector Schemes/Projects	1807.64	31513.73	33321.37	1604.82	37534.18	39139.00	1286.43	32860.10	34146.53	2427.55	34721.00	37148.55
2. Centrally Sponsored Schemes	16059.34	...	16059.34	53604.00	...	53604.00	18949.40	0.60	18950.00	44160.96	0.60	44161.56
3. Establishment Expenditure of the Centre	3741.83	21.65	3763.48	3845.08	12.44	3857.52	3920.78	14.68	3935.46	4041.24	14.92	4056.16
4. Other Central Sector Expenditure	23.57	87.39	110.96	99.72	76.76	176.48	69.32	102.47	171.79	84.57	71.55	156.12
Demand No. 61	4256.72	45.10	4301.82	4314.59	43.79	4358.38	6038.34	64.68	6103.02	4494.56	57.38	4551.94
Ministry of Information and Broadcasting												
1. Central Sector Schemes/Projects	687.54	25.74	713.28	1103.39	15.10	1118.49	1159.27	18.73	1178.00	1349.95	11.84	1361.79
2. Establishment Expenditure of the Centre	516.86	17.66	534.52	553.81	28.69	582.50	544.51	45.95	590.46	553.54	45.54	599.08
3. Other Central Sector Expenditure	3052.32	1.70	3054.02	2657.39	...	2657.39	4334.56	...	4334.56	2591.07	...	2591.07
Demand No. 62	20566.52	300.13	20866.65	24720.49	556.34	25276.83	17948.66	457.08	18405.74	19437.32	475.66	19912.98
Department of Water Resources, River Development and Ganga Rejuvenation												
1. Central Sector Schemes/Projects	4235.70	256.11	4491.81	5705.36	492.73	6198.09	3935.38	414.99	4350.37	4329.41	420.10	4749.51
2. Centrally Sponsored Schemes	15190.91	0.60	15191.51	17642.06	1.88	17643.94	12739.22	6.94	12746.16	13784.66	5.80	13790.46
3. Establishment Expenditure of the Centre	1139.91	43.42	1183.33	1373.07	61.73	1434.80	1274.06	35.15	1309.21	1323.25	49.76	1373.01
Demand No. 63	25851.75	1.50	25853.25	74224.82	1.20	74226.02	23029.88	1.20	23031.08	74893.66	1.20	74894.86
Department of Drinking Water and Sanitation												
1. Centrally Sponsored Schemes	25822.95	...	25822.95	74192.00	...	74192.00	23000.00	...	23000.00	74862.00	...	74862.00
2. Establishment Expenditure of the Centre	28.80	1.50	30.30	32.82	1.20	34.02	29.88	1.20	31.08	31.66	1.20	32.86
Demand No. 64	11375.63	32.39	11408.02	32606.92	39.27	32646.19	12659.41	28.64	12688.05	32625.33	40.98	32666.31
Ministry of Labour and Employment												
1. Central Sector Schemes/Projects	10647.30	0.50	10647.80	31818.69	2.11	31820.80	11865.67	2.38	11868.05	31813.43	1.26	31814.69
2. Establishment Expenditure of the Centre	610.65	31.89	642.54	661.73	37.16	698.89	674.51	26.26	700.77	688.78	39.72	728.50
3. Other Central Sector Expenditure	117.68	...	117.68	126.50	...	126.50	119.23	...	119.23	123.12	...	123.12

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 65 Law and Justice	7087.29	102.29	7189.58	4807.22	191.02	4998.24	4371.62	818.25	5189.87	4259.59	249.47	4509.06
1. Central Sector Schemes/Projects	1151.70	46.63	1198.33	1748.00	123.75	1871.75	1520.00	46.63	1566.63	1540.00	100.00	1640.00
2. Centrally Sponsored Schemes	1125.60	...	1125.60	1000.00	...	1000.00	800.00	...	800.00	812.00	...	812.00
3. Establishment Expenditure of the Centre	420.68	47.49	468.17	430.82	48.65	479.47	446.09	56.84	502.93	467.13	52.26	519.39
4. Other Central Sector Expenditure	229.46	...	229.46	230.50	...	230.50	258.99	...	258.99	291.71	...	291.71
5. Other Grants/Loans/Transfers	4159.85	8.17	4168.02	1397.90	18.62	1416.52	1346.54	714.78	2061.32	1148.75	97.21	1245.96
Demand No. 66 Election Commission	319.06	-30.05	289.01	302.98	2.00	304.98	358.79	14.50	373.29	367.69	14.53	382.22
1. Establishment Expenditure of the Centre	319.06	-30.05	289.01	302.98	2.00	304.98	358.79	14.50	373.29	367.69	14.53	382.22
Demand No. 67 Supreme Court of India	507.96	90.59	598.55	490.58	56.57	547.15	565.63	67.50	633.13	566.19	55.92	622.11
1. Establishment Expenditure of the Centre	507.96	90.59	598.55	490.58	56.57	547.15	565.63	67.50	633.13	566.19	55.92	622.11
Demand No. 68 Ministry of Micro, Small and Medium Enterprises	7643.05	587.92	8230.97	22452.42	715.73	23168.15	11180.32	915.66	12095.98	22647.26	1919.01	24566.27
1. Central Sector Schemes/Projects	7403.70	575.00	7978.70	22196.51	700.00	22896.51	10900.90	900.00	11800.90	22355.18	1900.50	24255.68
2. Establishment Expenditure of the Centre	222.96	12.92	235.88	236.01	15.73	251.74	236.80	15.66	252.46	246.42	18.51	264.93
3. Other Central Sector Expenditure	16.39	...	16.39	19.90	...	19.90	42.62	...	42.62	45.66	...	45.66
Demand No. 69 Ministry of Mines	3050.41	46.00	3096.41	2958.91	79.09	3038.00	2991.20	173.94	3165.14	3642.80	163.65	3806.45
1. Central Sector Schemes/Projects	...	...	...	410.00	...	410.00	90.00	...	90.00	440.00	...	440.00
2. Establishment Expenditure of the Centre	1142.25	0.75	1143.00	1152.16	0.55	1152.71	1174.62	0.55	1175.17	1233.58	0.55	1234.13
3. Other Central Sector Expenditure	1908.16	45.25	1953.41	1396.75	78.54	1475.29	1726.58	173.39	1899.97	1969.22	163.10	2132.32
Demand No. 70 Ministry of Minority Affairs	712.03	2.95	714.98	3346.28	3.72	3350.00	2157.98	2.47	2160.45	3395.62	4.38	3400.00
1. Central Sector Schemes/Projects	-390.44	...	-390.44	1237.32	...	1237.32	404.44	...	404.44	1197.97	...	1197.97
2. Centrally Sponsored Schemes	938.00	...	938.00	1913.98	...	1913.98	1565.00	...	1565.00	2000.00	...	2000.00
3. Establishment Expenditure of the Centre	151.09	2.95	154.04	177.09	3.72	180.81	173.89	2.47	176.36	180.07	4.38	184.45
4. Other Central Sector Expenditure	13.38	...	13.38	17.89	...	17.89	14.65	...	14.65	17.58	...	17.58

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 71	18620.26	6.39	18626.65	26542.18	7.20	26549.38	25299.02	2.20	25301.22	32911.14	3.53	32914.67
Ministry of New and Renewable Energy												
1. Central Sector Schemes/Projects	18420.72	...	18420.72	26399.37	...	26399.37	25035.86	...	25035.86	32663.36	...	32663.36
2. Establishment Expenditure of the Centre	37.04	6.39	43.43	69.41	7.20	76.61	65.16	2.20	67.36	70.78	3.53	74.31
3. Other Central Sector Expenditure	162.50	...	162.50	73.40	...	73.40	198.00	...	198.00	177.00	...	177.00
Demand No. 72	838.57	11.66	850.23	1170.90	14.10	1185.00	951.15	14.81	965.96	1186.88	3.28	1190.16
Ministry of Panchayati Raj												
1. Central Sector Schemes/Projects	33.82	8.77	42.59	59.10	10.90	70.00	59.10	10.90	70.00	...	...	...
2. Centrally Sponsored Schemes	762.62	1.50	764.12	1062.17	1.50	1063.67	848.50	1.50	850.00	1141.43	0.88	1142.31
3. Establishment Expenditure of the Centre	42.13	1.39	43.52	49.63	1.70	51.33	43.55	2.41	45.96	45.45	2.40	47.85
Demand No. 73	56.68	6.34	63.02	59.90	6.66	66.56	58.60	7.71	66.31	61.18	7.27	68.45
Ministry of Parliamentary Affairs												
1. Establishment Expenditure of the Centre	56.68	6.34	63.02	59.90	6.66	66.56	58.60	7.71	66.31	61.18	7.27	68.45
Demand No. 74	2249.33	251.99	2501.32	2408.69	247.77	2656.46	2373.84	151.23	2525.07	2454.37	153.08	2607.45
Ministry of Personnel, Public Grievances and Pensions												
1. Central Sector Schemes/Projects	168.41	117.71	286.12	256.33	127.13	383.46	230.36	50.65	281.01	257.36	41.15	298.51
2. Establishment Expenditure of the Centre	2030.25	134.28	2164.53	2077.66	120.64	2198.30	2074.55	100.58	2175.13	2121.44	111.93	2233.37
3. Other Central Sector Expenditure	50.67	...	50.67	74.70	...	74.70	68.93	...	68.93	75.57	...	75.57
Demand No. 75	46.84	1.60	48.44	50.45	1.62	52.07	49.04	1.62	50.66	52.85	1.71	54.56
Central Vigilance Commission												
1. Establishment Expenditure of the Centre	46.84	1.60	48.44	50.45	1.62	52.07	49.04	1.62	50.66	52.85	1.71	54.56
Demand No. 76	16621.78	340.55	16962.33	12700.77	6626.13	19326.90	28393.21	1407.13	29800.34	30204.77	238.45	30443.22
Ministry of Petroleum and Natural Gas												
1. Central Sector Schemes/Projects	16574.43	180.00	16754.43	12637.28	6624.00	19261.28	28288.11	1405.00	29693.11	29827.06	230.01	30057.07
2. Establishment Expenditure of the Centre	47.35	160.55	207.90	63.49	2.13	65.62	55.10	2.13	57.23	75.71	8.44	84.15
3. Other Central Sector Expenditure	...	...	...	...	...	...	50.00	...	50.00	302.00	...	302.00
Demand No. 77	273.28	7.15	280.43	972.35	33.71	1006.06	826.67	21.57	848.24	1203.38	28.78	1232.16
Ministry of Planning												
1. Central Sector Schemes/Projects	79.98	0.07	80.05	782.00	20.01	802.01	584.32	0.69	585.01	980.51	16.50	997.01
2. Establishment Expenditure of the Centre	177.70	7.08	184.78	179.05	13.70	192.75	231.05	20.88	251.93	211.57	12.28	223.85

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other Central Sector Expenditure	15.60	...	15.60	11.30	...	11.30	11.30	...	11.30	11.30	...	11.30
Demand No. 78	1498.17	1339.41	2837.58	1709.23	1761.35	3470.58	1700.13	1198.98	2899.11	3964.88	1199.92	5164.80
Ministry of Ports, Shipping and Waterways												
1. Central Sector Schemes/Projects	753.99	23.82	777.81	1190.71	56.00	1246.71	875.73	38.77	914.50	2977.59	40.00	3017.59
2. Establishment Expenditure of the Centre	68.71	4.05	72.76	77.39	2.54	79.93	73.37	3.34	76.71	73.27	1.97	75.24
3. Other Central Sector Expenditure	675.47	1311.54	1987.01	441.13	1702.81	2143.94	751.03	1156.87	1907.90	914.02	1157.95	2071.97
Demand No. 79	18591.32	1122.46	19713.78	21188.59	658.41	21847.00	21004.15	583.51	21587.66	29635.83	361.02	29996.85
Ministry of Power												
1. Central Sector Schemes/Projects	15590.05	...	15590.05	18327.44	0.01	18327.45	18154.89	0.01	18154.90	21679.47	0.01	21679.48
2. Establishment Expenditure of the Centre	249.57	14.56	264.13	293.03	9.19	302.22	287.68	9.88	297.56	300.37	10.99	311.36
3. Other Central Sector Expenditure	2751.70	1107.90	3859.60	2568.12	649.21	3217.33	2561.58	573.62	3135.20	7655.99	350.02	8006.01
Demand No. 80	111.19	12.99	124.18	125.63	16.20	141.83	125.63	16.20	141.83	133.10	4.10	137.20
Staff, Household and Allowances of the President												
1. Establishment Expenditure of the Centre	111.19	12.99	124.18	125.63	16.20	141.83	125.63	16.20	141.83	133.10	4.10	137.20
Demand No. 81	669.72	25.82	695.54	878.10	24.90	903.00	893.05	29.95	923.00	978.17	30.83	1009.00
Lok Sabha												
1. Establishment Expenditure of the Centre	669.72	25.82	695.54	878.10	24.90	903.00	893.05	29.95	923.00	978.17	30.83	1009.00
Demand No. 82	399.68	12.36	412.04	400.89	13.00	413.89	467.05	14.28	481.33	471.32	11.67	482.99
Rajya Sabha												
1. Establishment Expenditure of the Centre	399.68	12.36	412.04	400.89	13.00	413.89	467.05	14.28	481.33	471.32	11.67	482.99
Demand No. 83	10.68	0.29	10.97	12.11	0.31	12.42	11.98	0.16	12.14	11.39	0.31	11.70
Secretariat of the Vice-President												
1. Establishment Expenditure of the Centre	10.68	0.29	10.97	12.11	0.31	12.42	11.98	0.16	12.14	11.39	0.31	11.70
Demand No. 84	405.51	21.50	427.01	414.12	21.64	435.76	411.25	21.64	432.89	421.09	21.85	442.94
Union Public Service Commission												
1. Establishment Expenditure of the Centre	405.51	21.50	427.01	414.12	21.64	435.76	411.25	21.64	432.89	421.09	21.85	442.94
Demand No. 85	3316.45	251946.56	255263.01	3445.18	252000.00	255445.18	3466.32	252000.00	255466.32	3547.32	277830.00	281377.32
Ministry of Railways												
1. Central Sector Schemes/Projects	...	251946.56	251946.56	...	252000.00	252000.00	...	252000.00	252000.00	...	277830.00	277830.00
2. Establishment Expenditure of the Centre	3316.45	...	3316.45	3445.18	...	3445.18	3466.32	...	3466.32	3547.32	...	3547.32

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 86 Ministry of Road Transport and Highways	14115.95	285344.40	299460.35	15092.01	272241.15	287333.16	15090.41	272051.46	287141.87	15707.85	294167.45	309875.30
1. Central Sector Schemes/Projects	13953.05	285341.71	299294.76	14915.97	272237.15	287153.12	14915.97	272047.17	286963.14	15528.61	294163.16	309691.77
2. Establishment Expenditure of the Centre	162.90	2.69	165.59	176.04	4.00	180.04	174.44	4.29	178.73	179.24	4.29	183.53
Demand No. 87 Department of Rural Development	176650.78	3.98	176654.76	187750.29	4.24	187754.53	186991.37	4.24	186995.61	194364.18	4.63	194368.81
1. Central Sector Schemes/Projects	80.52	...	80.52	153.00	...	153.00	170.00	...	170.00	155.00	...	155.00
2. Centrally Sponsored Schemes	176387.94	...	176387.94	187489.00	...	187489.00	186697.11	...	186697.11	194080.01	...	194080.01
3. Establishment Expenditure of the Centre	101.36	3.98	105.34	108.28	4.24	112.52	124.26	4.24	128.50	129.17	4.63	133.80
4. Other Central Sector Expenditure	80.96	...	80.96	0.01	...	0.01	...	...	...	...	...	...
Demand No. 88 Department of Land Resources	2651.13	0.87	2652.00	2649.99	1.01	2651.00	1756.39	1.01	1757.40	2653.33	1.00	2654.33
1. Central Sector Schemes/Projects	137.05	...	137.05	120.00	...	120.00	229.61	...	229.61	125.00	...	125.00
2. Centrally Sponsored Schemes	2490.43	...	2490.43	2505.00	...	2505.00	1500.00	...	1500.00	2500.00	...	2500.00
3. Establishment Expenditure of the Centre	23.65	0.87	24.52	24.99	1.01	26.00	26.78	1.01	27.79	28.33	1.00	29.33
Demand No. 89 Department of Science and Technology	4957.19	64.22	5021.41	8413.05	20095.85	28508.90	8838.52	3083.06	11921.58	7963.94	20085.38	28049.32
1. Central Sector Schemes/Projects	2187.66	...	2187.66	3290.00	20000.00	23290.00	4079.89	3000.00	7079.89	3125.01	20000.00	23125.01
2. Establishment Expenditure of the Centre	467.90	64.22	532.12	676.00	95.85	771.85	635.57	83.06	718.63	644.81	85.38	730.19
3. Other Central Sector Expenditure	2301.63	...	2301.63	4447.05	...	4447.05	4123.06	...	4123.06	4194.12	...	4194.12
Demand No. 90 Department of Biotechnology	1971.66	...	1971.66	3446.64	...	3446.64	2830.45	...	2830.45	3446.00	...	3446.00
1. Central Sector Schemes/Projects	885.47	...	885.47	2300.00	...	2300.00	1717.00	...	1717.00	2300.00	...	2300.00
2. Establishment Expenditure of the Centre	41.92	...	41.92	55.48	...	55.48	48.77	...	48.77	50.87	...	50.87
3. Other Central Sector Expenditure	1044.27	...	1044.27	1091.16	...	1091.16	1064.68	...	1064.68	1095.13	...	1095.13
Demand No. 91 Department of Scientific and Industrial Research	6203.39	1.30	6204.69	6656.17	1.61	6657.78	6430.27	2.89	6433.16	6760.29	5.33	6765.62
1. Central Sector Schemes/Projects	21.14	0.91	22.05	31.09	0.91	32.00	31.59	1.91	33.50	25.99	4.43	30.42
2. Establishment Expenditure of the Centre	15.12	0.38	15.50	16.93	0.40	17.33	15.68	0.23	15.91	16.39	0.40	16.79
3. Other Central Sector Expenditure	6167.13	0.01	6167.14	6608.15	0.30	6608.45	6383.00	0.75	6383.75	6717.91	0.50	6718.41

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 92	2688.69	86.01	2774.70	6017.04	83.06	6100.10	2637.54	66.00	2703.54	9759.51	126.29	9885.80
Ministry of Skill Development and Entrepreneurship												
1. Central Sector Schemes/Projects	2318.00	...	2318.00	2700.00	...	2700.00	2000.00	...	2000.00	3400.00	...	3400.00
2. Centrally Sponsored Schemes	124.60	-0.04	124.56	3049.90	...	3049.90	367.00	...	367.00	6081.80	58.70	6140.50
3. Establishment Expenditure of the Centre	227.32	86.05	313.37	248.01	83.06	331.07	257.74	66.00	323.74	260.00	67.59	327.59
4. Other Central Sector Expenditure	18.77	...	18.77	19.13	...	19.13	12.80	...	12.80	17.71	...	17.71
Demand No. 93	8995.16	35.79	9030.95	13599.42	11.58	13611.00	11394.46	8.28	11402.74	13678.02	9.57	13687.59
Department of Social Justice and Empowerment												
1. Central Sector Schemes/Projects	838.91	29.51	868.42	1324.78	0.02	1324.80	992.42	0.02	992.44	1194.39	0.02	1194.41
2. Centrally Sponsored Schemes	7936.83	...	7936.83	12063.96	...	12063.96	10215.96	...	10215.96	12280.96	...	12280.96
3. Establishment Expenditure of the Centre	164.42	6.28	170.70	145.18	11.53	156.71	126.58	8.23	134.81	142.17	9.52	151.69
4. Other Central Sector Expenditure	55.00	...	55.00	65.50	0.03	65.53	59.50	0.03	59.53	60.50	0.03	60.53
Demand No. 94	1083.89	0.01	1083.90	1273.80	1.20	1275.00	1290.40	1.20	1291.60	1668.35	1.37	1669.72
Department of Empowerment of Persons with Disabilities												
1. Central Sector Schemes/Projects	593.38	...	593.38	741.80	...	741.80	810.60	...	810.60	1117.00	...	1117.00
2. Establishment Expenditure of the Centre	32.91	0.01	32.92	36.80	1.20	38.00	36.80	1.20	38.00	39.63	1.37	41.00
3. Other Central Sector Expenditure	457.60	...	457.60	495.20	...	495.20	443.00	...	443.00	511.72	...	511.72
Demand No. 95	6923.93	4025.47	10949.40	7312.57	6103.63	13416.20	7138.73	5309.87	12448.60	7329.71	6375.92	13705.63
Department of Space												
1. Central Sector Schemes/Projects	6116.71	4001.74	10118.45	6455.99	6059.01	12515.00	6299.50	5289.32	11588.82	6476.07	6346.74	12822.81
2. Establishment Expenditure of the Centre	362.48	23.73	386.21	354.24	44.61	398.85	366.29	20.55	386.84	364.65	29.17	393.82
3. Other Central Sector Expenditure	444.74	...	444.74	502.34	0.01	502.35	472.94	...	472.94	488.99	0.01	489.00
Demand No. 96	3989.26	30.02	4019.28	5426.19	44.87	5471.06	5492.25	59.04	5551.29	5457.75	45.14	5502.89
Ministry of Statistics and Programme Implementation												
1. Central Sector Schemes/Projects	3088.26	29.60	3117.86	4473.11	44.15	4517.26	4543.50	58.75	4602.25	4478.11	44.14	4522.25
2. Establishment Expenditure of the Centre	559.69	0.42	560.11	603.69	0.72	604.41	619.36	0.29	619.65	647.64	1.00	648.64
3. Other Central Sector Expenditure	341.31	...	341.31	349.39	...	349.39	329.39	...	329.39	332.00	...	332.00
Demand No. 97	109.77	8429.30	8539.07	364.22	2997.78	3362.00	252.66	3019.78	3272.44	439.84	3.34	443.18
Ministry of Steel												
1. Central Sector Schemes/Projects	66.06	...	66.06	318.00	...	318.00	205.50	...	205.50	393.00	...	393.00

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	41.95	6.30	48.25	43.86	2.78	46.64	43.39	2.76	46.15	43.44	3.34	46.78
3. Other Central Sector Expenditure	1.76	8423.00	8424.76	2.36	2995.00	2997.36	3.77	3017.02	3020.79	3.40	...	3.40
Demand No. 98	2895.37	42.42	2937.79	5252.89	19.11	5272.00	5748.14	18.54	5766.68	5269.52	9.49	5279.01
Ministry of Textiles												
1. Central Sector Schemes/Projects	2385.68	24.50	2410.18	4659.12	...	4659.12	5100.65	...	5100.65	4659.01	...	4659.01
2. Establishment Expenditure of the Centre	353.90	17.92	371.82	373.69	19.11	392.80	368.57	18.54	387.11	390.92	9.49	400.41
3. Other Central Sector Expenditure	155.79	...	155.79	220.08	...	220.08	278.92	...	278.92	219.59	...	219.59
Demand No. 99	159.90	4.17	164.07	2534.93	6.13	2541.06	1304.17	6.13	1310.30	2433.87	4.53	2438.40
Ministry of Tourism												
1. Central Sector Schemes/Projects	54.75	...	54.75	2430.00	...	2430.00	1180.04	...	1180.04	2335.00	...	2335.00
2. Centrally Sponsored Schemes	5.27	...	5.27	0.01	...	0.01	...	...	...	0.01	...	0.01
3. Establishment Expenditure of the Centre	99.88	4.17	104.05	104.92	6.13	111.05	124.13	6.13	130.26	98.86	4.53	103.39
Demand No. 100	10129.81	2.05	10131.86	14894.08	31.73	14925.81	10805.53	18.65	10824.18	15389.54	32.43	15421.97
Ministry of Tribal Affairs												
1. Central Sector Schemes/Projects	5295.87	...	5295.87	7708.03	30.00	7738.03	5533.82	17.00	5550.82	8059.01	30.00	8089.01
2. Centrally Sponsored Schemes	3603.50	...	3603.50	5582.45	...	5582.45	4023.34	...	4023.34	5700.01	...	5700.01
3. Establishment Expenditure of the Centre	59.87	2.05	61.92	62.12	1.73	63.85	77.37	1.65	79.02	88.51	2.43	90.94
4. Other Grants/Loans/Transfers	1170.57	...	1170.57	1541.48	...	1541.48	1171.00	...	1171.00	1542.01	...	1542.01
Demand No. 101	24835.97	6.52	24842.49	26884.99	4.70	26889.69	24368.65	5.26	24373.91	28177.42	5.64	28183.06
Ministry of Women and Child Development												
1. Centrally Sponsored Schemes	24594.55	...	24594.55	26640.00	...	26640.00	24079.47	...	24079.47	27890.00	...	27890.00
2. Establishment Expenditure of the Centre	70.93	6.52	77.45	80.30	4.70	85.00	79.54	5.26	84.80	84.44	5.64	90.08
3. Other Central Sector Expenditure	170.49	...	170.49	164.69	...	164.69	209.64	...	209.64	202.98	...	202.98

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 102	2708.49	2.24	2710.73	3788.49	5.81	3794.30	3343.43	3.11	3346.54	4461.51	18.37	4479.88
Ministry of Youth Affairs and Sports												
1. Central Sector Schemes/Projects	1093.05	0.01	1093.06	2187.46	3.55	2191.01	1686.68	0.45	1687.13	2615.90	15.45	2631.35
2. Establishment Expenditure of the Centre	40.86	2.23	43.09	39.53	2.26	41.79	49.02	2.66	51.68	62.71	2.92	65.63
3. Other Central Sector Expenditure	1574.58	...	1574.58	1561.50	...	1561.50	1607.73	...	1607.73	1782.90	...	1782.90
Grand Total	3600914.18	1051953.22	4652867.40	3944255.27	1121089.77	5065345.04	3869086.76	1095754.98	4964841.74	4125493.52	1221821.29	5347314.81
<i>Central Sector Schemes/Projects</i>	<i>731959.37</i>	<i>762432.36</i>	<i>1494391.73</i>	<i>787524.99</i>	<i>834373.91</i>	<i>1621898.90</i>	<i>799039.15</i>	<i>838116.38</i>	<i>1637155.53</i>	<i>846456.62</i>	<i>925471.66</i>	<i>1771928.28</i>
<i>Centrally Sponsored Schemes</i>	<i>402338.05</i>	<i>29.57</i>	<i>402367.62</i>	<i>541826.78</i>	<i>23.43</i>	<i>541850.21</i>	<i>420059.07</i>	<i>18.63</i>	<i>420077.70</i>	<i>548279.98</i>	<i>517.75</i>	<i>548797.73</i>
<i>Establishment Expenditure of the Centre</i>	<i>815216.75</i>	<i>14206.66</i>	<i>829423.41</i>	<i>852077.48</i>	<i>16018.52</i>	<i>868096.00</i>	<i>767878.13</i>	<i>14822.91</i>	<i>782701.04</i>	<i>803879.90</i>	<i>20234.34</i>	<i>824114.24</i>
<i>Finance Commission Grants</i>	<i>120858.16</i>	<i>...</i>	<i>120858.16</i>	<i>132767.00</i>	<i>...</i>	<i>132767.00</i>	<i>152953.00</i>	<i>...</i>	<i>152953.00</i>	<i>129396.60</i>	<i>...</i>	<i>129396.60</i>
<i>Other Central Sector Expenditure</i>	<i>1311532.75</i>	<i>109433.30</i>	<i>1420966.05</i>	<i>1426327.82</i>	<i>99679.81</i>	<i>1526007.63</i>	<i>1632590.76</i>	<i>66853.99</i>	<i>1699444.75</i>	<i>1712648.39</i>	<i>48738.41</i>	<i>1761386.80</i>
<i>Other Grants/Loans/Transfers</i>	<i>219009.10</i>	<i>165851.33</i>	<i>384860.43</i>	<i>203731.20</i>	<i>170994.10</i>	<i>374725.30</i>	<i>96566.65</i>	<i>175943.07</i>	<i>272509.72</i>	<i>84832.03</i>	<i>226859.13</i>	<i>311691.16</i>