



सत्यमेव जयते

GOVERNMENT OF INDIA

EXPENDITURE PROFILE

2026-2027

February, 2026

MINISTRY OF FINANCE
BUDGET DIVISION

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INTRODUCTORY NOTES

The "Expenditure Profile" compiles relevant data across all Ministries/Departments in order to sketch a profile of the general financial performance of the Government of India.

It is one of the explanatory documents which aid economic analyses. The statements contained in this document are prepared on the basis of data/inputs given by Ministries/Departments. Some of the statements are based on the data contained in the Expenditure Budget.

The statements of this document reflect budgetary trends in important policy areas such as Gender Budget, Welfare of Children, resource allocation for North Eastern Areas, Welfare of Scheduled Castes/Scheduled Tribes, etc. Besides, the consolidated information on types of schemes, Subsidies, Investment in Public Enterprises, resources of Public Enterprises, assistance to Autonomous bodies provide valuable macro perspective to different areas of Government. Subsequent to merger of Rail Budget with Union Budget in 2017-2018, statements were added to give detailed analysis of transactions of Ministry of Railways.

Efforts were concentrated at giving information with minimal repetition, detailed cross-referencing of tables and crisp, concise footnotes, so that the information is of maximum utility to both a discerning analyst as well as a lay reader. The "Expenditure Profile" is divided into five parts, namely, Part I - General, Part II - States, Part III - External Sector, Part IV - Establishment and Public Enterprises and Part V - Railways Statements. Footnotes have been provided only where the entries are not self-explanatory and the components or explanations are non-intuitive, and therefore, every entry would not entail a footnote.

STATEMENT 1

SUMMARY OF EXPENDITURE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Expenditure (2+3+4)	2858708.87	886072.32	3744781.19	3065930.29	950072.24	4016002.53	3199508.04	919793.28	4119301.32	3362984.91	994444.41	4357429.32
2. Establishment	815216.75	14206.66	829423.41	852077.48	16018.52	868096.00	767878.13	14822.91	782701.04	803879.90	20234.34	824114.24
3. Central Sector Schemes	731959.37	762432.36	1494391.73	787524.99	834373.91	1621898.90	799039.15	838116.38	1637155.53	846456.62	925471.66	1771928.28
4. Other Central Expenditure	1311532.75	109433.30	1420966.05	1426327.82	99679.81	1526007.63	1632590.76	66853.99	1699444.75	1712648.39	48738.41	1761386.80
5. Transfers (6+7+8)	742205.31	165880.90	908086.21	878324.98	171017.53	1049342.51	669578.72	175961.70	845540.42	762508.61	227376.88	989885.49
6. Centrally Sponsored Schemes	402338.05	29.57	402367.62	541826.78	23.43	541850.21	420059.07	18.63	420077.70	548279.98	517.75	548797.73
7. Finance Commission Transfers	120858.16	...	120858.16	132767.00	...	132767.00	152953.00	...	152953.00	129396.60	...	129396.60
8. Other Transfers	219009.10	165851.33	384860.43	203731.20	170994.10	374725.30	96566.65	175943.07	272509.72	84832.03	226859.13	311691.16
9. Total Expenditure through Budget (1+5)	3600914.18	1051953.22	4652867.40	3944255.27	1121089.77	5065345.04	3869086.76	1095754.98	4964841.74	4125493.52	1221821.29	5347314.81
10. Resources of Public Enterprises	...	488590.03	488590.03	...	431891.17	431891.17	...	433901.24	433901.24	...	483784.66	483784.66
11. Total Expenditure through Budget and Resources of Public Enterprises (9+10)	3600914.18	1540543.25	5141457.43	3944255.27	1552980.94	5497236.21	3869086.76	1529656.22	5398742.98	4125493.52	1705605.95	5831099.47

Statement 2A

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN BE 2025-26 AND RE 2025-26

Revised Estimates of Expenditure for 2025-2026 show a decrease of ₹1,00,503 crore over the Budget Estimates 2025-2026. The major items of expenditure where variations have occurred are indicated below:

(in ₹ crores)				
	Budget 2025-2026	Revised 2025-2026	Variation Decrease (-) /Increase (+)	
1 Other General Economic Services	...	80000	(+)	80000
2 Defence Services (Revenue)	...	36131	(+)	36131
3 Food Subsidy	203420	228154	(+)	24734
4 Capital Outlay on Defence Services	48614	72780	(+)	24166
5 Transfers to States	132767	152953	(+)	20186
6 Fertilizer Subsidy	167900	186475	(+)	18575
7 Grants to Oil Marketing Companies	...	12500	(+)	12500
8 Housing	19794	7500	(-)	12294
9 Loans for Other Scientific Research	20000	3000	(-)	17000
10 Other Communication Services	33758	6885	(-)	26873
11 Water Supply and Sanitation	67000	17000	(-)	50000
12 Grants to States	130641	18000	(-)	112641
13 Other Expenditure	4241451	4143464	(-)	97987
Total Expenditure	5065345	4964842	(-)	100503

Due to

- provisions for transfers to the (i) 'Economic Stabilization Fund' for meeting un-anticipated expenditure arising in view of volatile global dynamics and uncertain global economic environment ; and (ii) 'Technology in National Security Fund' (TNSF) to finance National Security expenditure with deep technology focus.
- spectrum charges payable to Department of Telecommunication.
- increased expenditure on food subsidy under Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)
- increased requirement of Capital expenditure of Armed Forces.
- increased requirement arising out of Finance Commission Grants to States, mainly in Health Sector, Local Bodies, and for financing of State Disaster response and mitigation funds.
- increased requirements for nutrient based subsidy and Urea Subsidy.
- payment of one time Grant to Public Sector Oil Marketing Companies for under recoveries in domestic LPG and LPG connection to poor households.
- decreased requirements in respect of central assistance to states/UTs and NE States under the scheme of PMAY (Urban).
- less requirements towards loans for other scientific research.
- less requirements towards capital infusion in BSNL.
- lower requirement for Grants-in-aid provisions to State Governments under Jal Jeewan Mission.
- decreased requirement on account of end of GST Compensation Cess.

Statement 2B

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN RE 2025-26 AND BE 2026-27

Budget Estimates of Expenditure for 2026-27 show an increase of ₹ 3,82,473 crore over the Revised Estimates 2025-26. The major items of expenditure where variations have occurred are indicated below:

(in ₹ crores)					
	Revised 2025-2026	Budget 2026-2027	Variation Decrease (-) /Increase (+)		
1 Interest Payment and Servicing of Debt	1268628	1399972	(+)	131344	
2 Grants to State Governments	93252	208796	(+)	115544	
3 Special Assistance as Loan to States/UTs (with Legislature) for Capital Investment	150000	200000	(+)	50000	
4 Capital Outlay on Defence Services	186454	219306	(+)	32852	
5 Capital Outlay on Other Communication Services	23235	45138	(+)	21903	
6 Capital Outlay on Indian Railways	251944	277697	(+)	25753	
7 Capital Outlay on Roads and Bridges	252533	275772	(+)	23239	
8 Labour, Employment and Skill Development	10775	28715	(+)	17940	
9 Customs	31877	18946	(-)	12931	
10 Fertilizers	186569	170890	(-)	15679	
11 Other Expenditure	2509575	2502083	(-)	7492	
Total Expenditure	4964842	5347315	(+)	382473	

Due to

- increase in payment of interest on market loans, cash management bills, treasury bills, external loans, small savings and provident funds.
- allocations for Jal Jeevan Mission (JJM), Urban Local Bodies (under Finance Commission Grants), Pradhan Mantri Awas Yojna (PMAY), Urban Challenge Fund, etc.
- higher provision for Special assistance to States and Union Territories (with legislature) for capital intensive expenditure.
- higher requirement for capital expenditure of Armed Forces.
- higher provision for compensation to Service Providers for creation and augmentation of telecom infrastructure (Universal Service Obligation Fund), Bharatnet project, and capital infusion in BSNL towards creation of telecom infrastructure.
- higher requirements for schemes financed from National Investment Fund, doubling of railway track, construction of new lines, and for payments for capital component of leased assets, etc.
- higher provision for development of National Highways, including projects relating to expressways, road connectivity in Left wing extremism affected areas and for providing last mile connectivity.
- increased allocation to formalize workforce, incentivize job creation and strengthen social security, with benefits available for jobs under Pradhan Mantri Viksit Bharat Rozgar Yojana.
- reduced requirement projected for Remission of Duties and Taxes on Exported Products and Rebate on State and Central Taxes and Levies.
- reduced requirement for imported Urea and P&K fertilizers leading to balanced use of fertilizer nutrients for better soil health and productivity.

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1 Department of Agriculture and Farmers Welfare	129858.28	75.19	129933.47	127202.29	87.87	127290.16	123003.13	86.17	123089.30	130451.62	109.76	130561.38
1. Central Sector Schemes/Projects	116011.65	...	116011.65	108910.98	...	108910.98	107212.87	...	107212.87	108660.82	...	108660.82
2. Centrally Sponsored Schemes	12751.90	...	12751.90	17116.01	...	17116.01	14525.00	...	14525.00	20500.00	...	20500.00
3. Establishment Expenditure of the Centre	593.32	75.19	668.51	707.30	87.87	795.17	668.69	86.17	754.86	671.30	109.76	781.06
4. Other Central Sector Expenditure	501.41	...	501.41	468.00	...	468.00	596.57	...	596.57	619.50	...	619.50
Demand No. 2 Department of Agricultural Research and Education	9807.38	3.15	9810.53	10462.06	4.33	10466.39	10278.34	2.49	10280.83	9964.95	2.45	9967.40
1. Central Sector Schemes/Projects	2941.15	...	2941.15	3219.22	...	3219.22	2927.54	...	2927.54	2830.12	...	2830.12
2. Establishment Expenditure of the Centre	30.40	3.15	33.55	42.84	4.33	47.17	37.63	2.49	40.12	38.56	2.45	41.01
3. Other Central Sector Expenditure	6835.83	...	6835.83	7200.00	...	7200.00	7313.17	...	7313.17	7096.27	...	7096.27
Demand No. 3 Atomic Energy	12692.24	12400.34	25092.58	12071.46	11977.64	24049.10	12349.65	12061.82	24411.47	14157.51	9966.41	24123.92
1. Central Sector Schemes/Projects	2632.18	4145.40	6777.58	1792.55	4333.65	6126.20	1380.12	3974.70	5354.82	2426.53	4695.19	7121.72
2. Establishment Expenditure of the Centre	6696.51	-106.07	6590.44	6694.55	-119.01	6575.54	7154.56	-154.88	6999.68	7507.31	-228.78	7278.53
3. Other Central Sector Expenditure	3363.55	8361.01	11724.56	3584.36	7763.00	11347.36	3814.97	8242.00	12056.97	4223.67	5500.00	9723.67
Demand No. 4 Ministry of Ayush	3299.71	12.34	3312.05	3937.45	55.45	3992.90	3618.47	53.35	3671.82	4381.86	27.07	4408.93
1. Central Sector Schemes/Projects	233.91	...	233.91	383.80	...	383.80	353.04	...	353.04	405.60	...	405.60
2. Centrally Sponsored Schemes	1081.85	...	1081.85	1275.00	...	1275.00	780.96	...	780.96	1300.00	...	1300.00
3. Establishment Expenditure of the Centre	75.96	12.34	88.30	93.65	55.45	149.10	87.37	53.35	140.72	87.79	27.07	114.86
4. Other Central Sector Expenditure	1907.99	...	1907.99	2185.00	...	2185.00	2397.10	...	2397.10	2588.47	...	2588.47
Demand No. 5 Department of Chemicals and Petrochemicals	104.65	121.36	226.01	192.07	1.98	194.05	184.37	1.20	185.57	184.70	1.02	185.72
1. Central Sector Schemes/Projects	33.49	...	33.49	50.50	...	50.50	45.50	...	45.50	52.50	...	52.50
2. Establishment Expenditure of the Centre	25.74	1.28	27.02	30.19	1.88	32.07	27.78	1.13	28.91	27.24	0.96	28.20
3. Other Central Sector Expenditure	45.42	120.08	165.50	111.38	0.10	111.48	111.09	0.07	111.16	104.96	0.06	105.02
Demand No. 6 Department of Fertilisers	181785.32	8.06	181793.38	156487.26	15.18	156502.44	186612.35	18.28	186630.63	170935.64	8.89	170944.53
1. Central Sector Schemes/Projects	181744.44	5.99	181750.43	156438.70	12.30	156451.00	186568.70	15.40	186584.10	170890.00	6.00	170896.00

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	40.88	2.07	42.95	48.56	2.88	51.44	43.65	2.88	46.53	45.64	2.89	48.53
Demand No. 7	2933.35	39.99	2973.34	5267.16	1.56	5268.72	4368.20	1.50	4369.70	5929.42	1.80	5931.22
Department of Pharmaceuticals												
1. Central Sector Schemes/Projects	2941.54	...	2941.54	5224.50	...	5224.50	4326.79	...	4326.79	5885.35	...	5885.35
2. Establishment Expenditure of the Centre	37.20	0.99	38.19	42.65	1.50	44.15	41.41	1.50	42.91	44.07	1.80	45.87
3. Other Central Sector Expenditure	-45.39	39.00	-6.39	0.01	0.06	0.07	...	...	...	...	...	...
Demand No. 8	2503.51	97.12	2600.63	2330.31	70.00	2400.31	2014.48	41.01	2055.49	2057.87	45.00	2102.87
Ministry of Civil Aviation												
1. Central Sector Schemes/Projects	950.58	...	950.58	682.75	...	682.75	435.67	...	435.67	597.39	...	597.39
2. Establishment Expenditure of the Centre	523.11	39.85	562.96	592.02	70.00	662.02	592.02	41.00	633.02	644.43	45.00	689.43
3. Other Central Sector Expenditure	1029.82	57.27	1087.09	1055.54	...	1055.54	986.79	0.01	986.80	816.05	...	816.05
Demand No. 9	133.51	2.16	135.67	499.00	2.20	501.20	488.76	2.20	490.96	3633.12	2.20	3635.32
Ministry of Coal												
1. Central Sector Schemes/Projects	65.41	...	65.41	422.50	...	422.50	397.50	...	397.50	3546.00	...	3546.00
2. Establishment Expenditure of the Centre	57.28	2.16	59.44	66.07	2.20	68.27	80.51	2.20	82.71	76.76	2.20	78.96
3. Other Central Sector Expenditure	10.82	...	10.82	10.43	...	10.43	10.75	...	10.75	10.36	...	10.36
Demand No. 10	5367.76	44.69	5412.45	5246.99	54.00	5300.99	6556.54	49.48	6606.02	5825.76	47.31	5873.07
Department of Commerce												
1. Central Sector Schemes/Projects	4352.29	...	4352.29	4309.39	...	4309.39	5655.58	...	5655.58	4920.90	...	4920.90
2. Establishment Expenditure of the Centre	984.79	44.69	1029.48	814.92	54.00	868.92	841.83	49.48	891.31	899.10	47.31	946.41
3. Other Central Sector Expenditure	30.68	...	30.68	122.68	...	122.68	59.13	...	59.13	5.76	...	5.76
Demand No. 11	6489.22	1397.47	7886.69	7452.93	5692.13	13145.06	4114.80	4501.35	8616.15	6851.70	5119.13	11970.83
Department for Promotion of Industry and Internal Trade												
1. Central Sector Schemes/Projects	5573.87	1375.00	6948.87	6586.30	5675.00	12261.30	3110.93	4474.99	7585.92	5873.75	5099.97	10973.72
2. Establishment Expenditure of the Centre	690.35	22.47	712.82	662.86	17.13	679.99	790.11	26.36	816.47	763.28	19.16	782.44
3. Other Central Sector Expenditure	225.00	...	225.00	203.77	...	203.77	213.76	...	213.76	214.67	...	214.67
Demand No. 12	24915.20	1190.49	26105.69	26141.51	958.35	27099.86	25323.87	1046.11	26369.98	27026.57	1249.51	28276.08
Department of Posts												
1. Central Sector Schemes/Projects	151.27	1161.36	1312.63	152.47	912.90	1065.37	152.47	980.66	1133.13	145.01	1094.01	1239.02
2. Establishment Expenditure of the Centre	24763.93	29.13	24793.06	25989.04	45.45	26034.49	25171.40	65.45	25236.85	26881.56	155.50	27037.06

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 13	47880.58	73846.06	121726.64	29220.49	51784.75	81005.24	29482.37	23915.80	53398.17	26716.02	47274.92	73990.94
Department of Telecommunications												
1. Central Sector Schemes/Projects	18390.53	1800.82	20191.35	6077.82	17686.12	23763.94	5988.33	16905.87	22894.20	1992.50	18617.91	20610.41
2. Establishment Expenditure of the Centre	19434.71	46.22	19480.93	21493.93	235.55	21729.48	20984.98	64.93	21049.91	22377.22	144.51	22521.73
3. Other Central Sector Expenditure	10055.34	71999.02	82054.36	1648.74	33863.08	35511.82	2509.06	6945.00	9454.06	2346.30	28512.50	30858.80
Demand No. 14	7239.86	62.38	7302.24	4276.30	84.42	4360.72	3283.27	78.55	3361.82	4380.75	93.42	4474.17
Department of Consumer Affairs												
1. Central Sector Schemes/Projects	7102.72	61.14	7163.86	4147.22	83.60	4230.82	3144.46	75.57	3220.03	4230.13	91.87	4322.00
2. Establishment Expenditure of the Centre	137.14	1.24	138.38	129.08	0.82	129.90	138.81	2.98	141.79	150.62	1.55	152.17
Demand No. 15	207602.24	104.26	207706.50	211386.14	20.23	211406.37	235024.93	22.72	235047.65	235024.58	22.62	235047.20
Department of Food and Public Distribution												
1. Central Sector Schemes/Projects	200477.19	66.97	200544.16	204080.50	...	204080.50	228777.23	...	228777.23	228254.50	...	228254.50
2. Centrally Sponsored Schemes	6959.60	26.50	6986.10	7142.00	9.00	7151.00	6051.00	9.00	6060.00	6568.00	9.00	6577.00
3. Establishment Expenditure of the Centre	139.59	10.79	150.38	143.29	11.22	154.51	174.25	13.72	187.97	180.06	13.62	193.68
4. Other Central Sector Expenditure	25.86	...	25.86	20.35	0.01	20.36	22.45	...	22.45	22.02	...	22.02
Demand No. 16	733.85	2.25	736.10	1184.68	1.61	1186.29	979.18	2.13	981.31	1742.84	1.90	1744.74
Ministry of Cooperation												
1. Central Sector Schemes/Projects	498.11	...	498.11	500.00	...	500.00	500.00	...	500.00	950.01	...	950.01
2. Centrally Sponsored Schemes	151.69	...	151.69	585.00	...	585.00	175.00	...	175.00	390.00	...	390.00
3. Establishment Expenditure of the Centre	37.35	2.25	39.60	46.68	1.61	48.29	50.91	2.13	53.04	45.87	1.90	47.77
4. Other Central Sector Expenditure	46.70	...	46.70	53.00	...	53.00	253.27	...	253.27	356.96	...	356.96
Demand No. 17	638.01	41.90	679.91	11444.86	116.33	11561.19	8833.06	86.37	8919.43	5506.24	55.62	5561.86
Ministry of Corporate Affairs												
1. Central Sector Schemes/Projects	36.75	10.02	46.77	10779.76	62.31	10842.07	521.33	20.06	541.39	4784.89	15.07	4799.96
2. Establishment Expenditure of the Centre	476.34	31.88	508.22	610.86	...	610.86	614.91	...	614.91	568.12	40.55	608.67
3. Other Central Sector Expenditure	124.92	...	124.92	54.24	54.02	108.26	7696.82	66.31	7763.13	153.23	...	153.23
Demand No. 18	3062.47	182.32	3244.79	3168.51	192.45	3360.96	3357.64	192.45	3550.09	3216.63	200.00	3416.63
Ministry of Culture												
1. Central Sector Schemes/Projects	465.35	...	465.35	584.52	...	584.52	825.53	2.00	827.53	596.38	0.01	596.39
2. Establishment Expenditure of the Centre	1434.09	182.32	1616.41	1499.51	192.45	1691.96	1424.20	190.45	1614.65	1472.47	199.99	1672.46

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other Central Sector Expenditure	1163.03	...	1163.03	1084.48	...	1084.48	1107.91	...	1107.91	1147.78	...	1147.78
Demand No. 19	16767.97	10848.48	27616.45	16295.35	12387.62	28682.97	16137.85	10963.15	27101.00	16851.36	11703.25	28554.61
Ministry of Defence (Civil)												
1. Central Sector Schemes/Projects	1340.71	6523.95	7864.66	1345.00	7134.50	8479.50	1435.00	7134.50	8569.50	1537.25	7380.00	8917.25
2. Establishment Expenditure of the Centre	14577.47	4263.89	18841.36	15080.00	5139.55	20219.55	14834.57	3747.55	18582.12	15539.11	4193.22	19732.33
3. Other Central Sector Expenditure	849.79	60.64	910.43	-129.65	113.57	-16.08	-131.72	81.10	-50.62	-225.00	130.03	-94.97
Demand No. 20	290964.51	...	290964.51	311732.30	...	311732.30	349770.06	...	349770.06	365478.98	...	365478.98
Defence Services (Revenue)												
1. Establishment Expenditure of the Centre	290964.51	...	290964.51	311732.30	...	311732.30	212190.76	...	212190.76	227263.94	...	227263.94
2. Other Central Sector Expenditure	...	...	...	...	...	...	137579.30	...	137579.30	138215.04	...	138215.04
Demand No. 21	...	159768.40	159768.40	...	180000.00	180000.00	...	186454.20	186454.20	...	219306.47	219306.47
Capital Outlay on Defence Services												
1. Central Sector Schemes/Projects	...	159768.40	159768.40	...	180000.00	180000.00	...	186454.20	186454.20	...	219306.47	219306.47
Demand No. 22	157653.65	...	157653.65	160795.00	...	160795.00	169186.50	...	169186.50	171338.22	...	171338.22
Defence Pensions												
1. Establishment Expenditure of the Centre	157653.65	...	157653.65	160795.00	...	160795.00	169186.50	...	169186.50	171338.22	...	171338.22
Demand No. 23	1047.41	2323.21	3370.62	1882.76	4032.24	5915.00	1411.79	3067.41	4479.20	2247.70	4564.60	6812.30
Ministry of Development of North Eastern Region												
1. Central Sector Schemes/Projects	1016.88	2322.73	3339.61	1848.32	4031.64	5879.96	1378.69	3066.81	4445.50	2212.99	4564.01	6777.00
2. Establishment Expenditure of the Centre	30.53	0.48	31.01	34.44	0.60	35.04	33.10	0.60	33.70	34.71	0.59	35.30
Demand No. 24	2371.84	999.33	3371.17	2770.78	879.03	3649.81	2901.65	478.35	3380.00	3073.19	716.04	3789.23
Ministry of Earth Sciences												
1. Central Sector Schemes/Projects	1488.24	995.55	2483.79	1810.00	874.00	2684.00	1926.50	473.50	2400.00	2056.64	710.65	2767.29
2. Establishment Expenditure of the Centre	657.41	3.78	661.19	722.68	5.03	727.71	715.13	4.85	719.98	745.09	5.39	750.48
3. Other Central Sector Expenditure	226.19	...	226.19	238.10	...	238.10	260.02	...	260.02	271.46	...	271.46
Demand No. 25	65159.00	0.25	65159.25	78571.30	0.80	78572.10	70566.34	0.80	70567.14	83561.41	0.85	83562.26
Department of School Education and Literacy												
1. Central Sector Schemes/Projects	353.09	...	353.09	429.00	...	429.00	879.00	...	879.00	3631.00	...	3631.00
2. Centrally Sponsored Schemes	50669.36	...	50669.36	62660.00	...	62660.00	53730.02	...	53730.02	63010.02	...	63010.02
3. Establishment Expenditure of the Centre	46.76	0.25	47.01	51.72	0.80	52.52	50.32	0.80	51.12	53.68	0.85	54.53

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4. Other Central Sector Expenditure	14089.79	...	14089.79	15430.58	...	15430.58	15907.00	...	15907.00	16866.71	...	16866.71
Demand No. 26	45571.68	4.84	45576.52	50067.68	10.27	50077.95	51371.40	10.27	51381.67	55724.54	2.68	55727.22
Department of Higher Education												
1. Central Sector Schemes/Projects	4302.36	...	4302.36	5175.88	...	5175.88	6757.99	...	6757.99	8292.40	...	8292.40
2. Centrally Sponsored Schemes	300.84	...	300.84	1815.00	...	1815.00	800.00	...	800.00	1850.00	...	1850.00
3. Establishment Expenditure of the Centre	204.03	4.84	208.87	264.80	10.27	275.07	236.91	10.27	247.18	259.36	2.68	262.04
4. Other Central Sector Expenditure	40764.45	...	40764.45	42812.00	...	42812.00	43576.50	...	43576.50	45322.78	...	45322.78
Demand No. 27	13335.47	325.84	13661.31	25583.11	443.14	26026.25	19846.32	386.63	20232.95	21234.15	398.81	21632.96
Ministry of Electronics and Information Technology												
1. Central Sector Schemes/Projects	10174.02	...	10174.02	22071.00	...	22071.00	16451.33	...	16451.33	17768.55	...	17768.55
2. Establishment Expenditure of the Centre	1617.19	325.86	1943.05	1812.11	443.14	2255.25	1801.99	386.63	2188.62	1855.19	398.81	2254.00
3. Other Central Sector Expenditure	1544.26	-0.02	1544.24	1700.00	...	1700.00	1593.00	...	1593.00	1610.41	...	1610.41
Demand No. 28	2130.61	89.09	2219.70	3276.82	136.00	3412.82	3307.22	174.39	3481.61	3536.66	222.80	3759.46
Ministry of Environment, Forests and Climate Change												
1. Central Sector Schemes/Projects	191.37	...	191.37	1060.56	...	1060.56	1451.52	...	1451.52	1307.70	...	1307.70
2. Centrally Sponsored Schemes	605.53	...	605.53	720.00	...	720.00	391.75	...	391.75	651.34	...	651.34
3. Establishment Expenditure of the Centre	742.64	89.09	831.73	809.76	136.00	945.76	877.12	174.39	1051.51	941.12	222.80	1163.92
4. Other Central Sector Expenditure	591.07	...	591.07	686.50	...	686.50	586.83	...	586.83	636.50	...	636.50
Demand No. 29	23908.89	1603.48	25512.37	19519.73	996.88	20516.61	20745.86	996.88	21742.74	20706.20	1412.77	22118.97
Ministry of External Affairs												
1. Central Sector Schemes/Projects	6435.58	809.65	7245.23	6375.00	375.00	6750.00	6772.40	343.00	7115.40	6477.64	519.92	6997.56
2. Establishment Expenditure of the Centre	6866.43	793.83	7660.26	6930.53	621.88	7552.41	7498.70	653.88	8152.58	8628.68	892.85	9521.53
3. Other Central Sector Expenditure	10606.88	...	10606.88	6214.20	...	6214.20	6474.76	...	6474.76	5599.88	...	5599.88
Demand No. 30	43274.82	10051.36	53326.18	2400.24	46613.63	49013.87	59845.19	70799.68	130644.87	4249.65	16309.46	20559.11
Department of Economic Affairs												
1. Central Sector Schemes/Projects	2703.52	832.99	3536.51	543.22	3000.01	3543.23	6192.45	33329.66	39522.11	2778.91	13300.01	16078.92
2. Establishment Expenditure of the Centre	247.87	17.23	265.10	281.36	15.42	296.78	267.36	25.61	292.97	263.76	14.69	278.45
3. Other Central Sector Expenditure	40323.43	9201.14	49524.57	1575.66	43598.20	45173.86	53385.38	37444.41	90829.79	1206.98	2994.76	4201.74

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 31	439.37	47.48	486.85	540.52	63.31	603.83	449.16	61.71	510.87	451.40	74.13	525.53
Department of Expenditure												
1. Establishment Expenditure of the Centre	428.09	47.48	475.57	529.33	63.31	592.64	439.95	61.71	501.66	440.46	74.13	514.59
2. Other Central Sector Expenditure	11.28	...	11.28	11.19	...	11.19	9.21	...	9.21	10.94	...	10.94
Demand No. 32	3161.78	523.37	3685.15	1620.01	68.13	1688.14	3641.84	54.79	3696.63	3686.99	59.96	3746.95
Department of Financial Services												
1. Central Sector Schemes/Projects	2912.03	500.00	3412.03	1328.03	0.06	1328.09	3335.32	...	3335.32	3305.01	0.05	3305.06
2. Establishment Expenditure of the Centre	249.75	23.37	273.12	291.98	68.07	360.05	306.52	54.79	361.31	381.98	59.91	441.89
Demand No. 33	21.17	0.64	21.81	28.60	0.57	29.17	26.69	0.57	27.26	28.94	0.66	29.60
Department of Public Enterprises												
1. Central Sector Schemes/Projects	2.70	...	2.70	6.49	...	6.49	6.49	...	6.49	6.75	...	6.75
2. Establishment Expenditure of the Centre	18.47	0.64	19.11	22.11	0.57	22.68	20.20	0.57	20.77	22.19	0.66	22.85
Demand No. 34	37.96	0.79	38.75	55.43	1.70	57.13	33.11	0.60	33.71	54.25	1.67	55.92
Department of Investment and Public Asset Management (DIPAM)												
1. Establishment Expenditure of the Centre	37.96	0.79	38.75	55.43	1.70	57.13	33.11	0.60	33.71	54.25	1.67	55.92
Demand No. 35	152087.54	449.68	152537.22	132235.12	609.24	132844.36	19740.85	572.88	20313.73	1915.31	597.71	2513.02
Department of Revenue												
1. Establishment Expenditure of the Centre	930.34	98.04	1028.38	998.46	81.02	1079.48	1274.49	56.38	1330.87	1402.23	59.82	1462.05
2. Other Central Sector Expenditure	780.27	351.64	1131.91	596.13	528.22	1124.35	466.36	516.50	982.86	513.06	537.89	1050.95
3. Other Grants/Loans/Transfers	150376.93	...	150376.93	130640.53	...	130640.53	18000.00	...	18000.00	0.02	...	0.02
Demand No. 36	9135.55	2297.25	11432.80	9473.29	1425.16	10898.45	10665.52	2064.56	12730.08	10320.12	4984.45	15304.57
Direct Taxes												
1. Establishment Expenditure of the Centre	9135.55	540.55	9676.10	9473.29	538.16	10011.45	10665.52	577.56	11243.08	10320.12	3698.92	14019.04
2. Other Central Sector Expenditure	...	1756.70	1756.70	...	887.00	887.00	...	1487.00	1487.00	...	1285.53	1285.53
Demand No. 37	37029.90	1771.72	38801.62	40904.23	1984.60	42888.83	38905.94	2590.28	41496.22	26076.63	1606.00	27682.63
Indirect Taxes												
1. Central Sector Schemes/Projects	27789.08	...	27789.08	30835.25	...	30835.25	28702.50	...	28702.50	15600.00	...	15600.00
2. Establishment Expenditure of the Centre	9240.82	1771.72	11012.54	10068.98	1984.60	12053.58	10203.44	2590.28	12793.72	10476.63	1606.00	12082.63
Demand No. 38	6045.06	152.35	6197.41	6238.41	172.61	6411.02	6146.00	539.09	6685.09	6270.19	166.65	6436.84
Indian Audit and Accounts Department												
1. Establishment Expenditure of the Centre	6045.06	152.35	6197.41	6238.41	172.61	6411.02	6146.00	539.09	6685.09	6270.19	166.65	6436.84

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 39	1115574.60	...	1115574.60	1276337.98	...	1276337.98	1274338.00	...	1274338.00	1403971.79	...	1403971.79
Interest Payments												
1. Other Central Sector Expenditure	1115574.60	...	1115574.60	1276337.98	...	1276337.98	1274338.00	...	1274338.00	1403971.79	...	1403971.79
Demand No. 40	...	...	...	...	...	...	...	...	...	...	...	...
Repayment of Debt												
1. Other Central Sector Expenditure	...	...	...	...	...	...	...	...	...	...	...	...
Demand No. 41	92279.49	...	92279.49	90186.00	...	90186.00	91906.00	...	91906.00	97500.00	...	97500.00
Pensions												
1. Establishment Expenditure of the Centre	92279.49	...	92279.49	90186.00	...	90186.00	91906.00	...	91906.00	97500.00	...	97500.00
Demand No. 42	133254.06	165701.16	298955.22	157447.01	170595.47	328042.48	181529.01	174953.29	356482.30	167801.61	226381.91	394183.52
Transfers to States												
1. Centrally Sponsored Schemes	...	...	...	...	...	...	699.00	...	699.00	4200.00	...	4200.00
2. Finance Commission Grants	120858.16	...	120858.16	132767.00	...	132767.00	152953.00	...	152953.00	129396.60	...	129396.60
3. Other Grants/Loans/Transfers	12395.90	165701.16	178097.06	24680.01	170595.47	195275.48	27877.01	174953.29	202830.30	34205.01	226381.91	260586.92
Demand No. 43	1019.71	5.28	1024.99	2681.05	22.62	2703.67	1723.13	9.82	1732.95	2732.27	29.53	2761.80
Department of Fisheries												
1. Central Sector Schemes/Projects	14.05	...	14.05	30.00	...	30.00	30.00	...	30.00	30.30	...	30.30
2. Centrally Sponsored Schemes	877.99	0.56	878.55	2461.00	4.00	2465.00	1499.88	0.12	1500.00	2498.00	2.00	2500.00
3. Establishment Expenditure of the Centre	111.88	4.72	116.60	165.75	18.62	184.37	173.38	9.70	183.08	182.17	27.53	209.70
4. Other Central Sector Expenditure	15.79	...	15.79	24.30	...	24.30	19.87	...	19.87	21.80	...	21.80
Demand No. 44	2763.31	198.01	2961.32	4254.45	585.95	4840.40	4650.44	652.39	5302.83	5705.95	447.51	6153.46
Department of Animal Husbandry and Dairying												
1. Central Sector Schemes/Projects	2120.67	151.00	2271.67	2964.56	475.45	3440.01	3426.09	616.16	4042.25	4430.00	400.00	4830.00
2. Centrally Sponsored Schemes	449.69	...	449.69	1050.00	...	1050.00	909.00	...	909.00	1043.15	...	1043.15
3. Establishment Expenditure of the Centre	156.28	47.00	203.28	217.19	107.70	324.89	251.48	34.83	286.31	211.77	45.66	257.43
4. Other Central Sector Expenditure	36.67	0.01	36.68	22.70	2.80	25.50	63.87	1.40	65.27	21.03	1.85	22.88
Demand No. 45	2302.09	1.98	2304.07	4361.58	2.64	4364.22	3569.23	2.34	3571.57	4061.43	2.73	4064.16
Ministry of Food Processing Industries												
1. Central Sector Schemes/Projects	1061.60	...	1061.60	2103.34	0.04	2103.38	1849.96	0.04	1850.00	2114.96	0.04	2115.00
2. Centrally Sponsored Schemes	1023.03	0.07	1023.10	1999.50	0.50	2000.00	1499.80	0.20	1500.00	1699.50	0.50	1700.00

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Establishment Expenditure of the Centre	57.78	1.91	59.69	85.79	2.10	87.89	84.71	2.10	86.81	72.78	2.19	74.97
4. Other Central Sector Expenditure	159.68	...	159.68	172.95	...	172.95	134.76	...	134.76	174.19	...	174.19
Demand No. 46	84974.51	2325.66	87300.17	92333.43	3624.44	95957.87	90488.04	2437.82	92925.86	98780.91	2928.30	101709.21
Department of Health and Family Welfare												
1. Central Sector Schemes/Projects	3707.67	1729.52	5437.19	5030.83	2765.94	7796.77	4120.65	1973.00	6093.65	6092.63	2308.07	8400.70
2. Centrally Sponsored Schemes	49278.26	0.38	49278.64	53034.91	6.55	53041.46	50467.30	0.27	50467.57	55294.73	10.27	55305.00
3. Establishment Expenditure of the Centre	6569.78	533.14	7102.92	7623.38	851.95	8475.33	7368.55	449.10	7817.65	7875.86	609.95	8485.81
4. Other Central Sector Expenditure	25418.80	62.62	25481.42	26644.31	...	26644.31	28531.54	15.45	28546.99	29517.69	0.01	29517.70
Demand No. 47	3382.98	0.95	3383.93	3899.43	1.26	3900.69	3926.17	1.47	3927.64	4819.40	1.81	4821.21
Department of Health Research												
1. Central Sector Schemes/Projects	454.20	...	454.20	711.17	...	711.17	712.93	...	712.93	744.41	...	744.41
2. Establishment Expenditure of the Centre	59.22	0.95	60.17	62.76	1.26	64.02	63.24	1.47	64.71	74.99	1.81	76.80
3. Other Central Sector Expenditure	2869.56	...	2869.56	3125.50	...	3125.50	3150.00	...	3150.00	4000.00	...	4000.00
Demand No. 48	2646.42	1.55	2647.97	7178.23	502.00	7680.23	4791.27	502.58	5293.85	7937.08	2.82	7939.90
Ministry of Heavy Industries												
1. Central Sector Schemes/Projects	2582.84	...	2582.84	7104.61	500.00	7604.61	4715.83	500.00	5215.83	7863.24	...	7863.24
2. Establishment Expenditure of the Centre	39.21	1.55	40.76	39.56	1.80	41.36	42.83	2.38	45.21	43.00	2.62	45.62
3. Other Central Sector Expenditure	24.37	...	24.37	34.06	0.20	34.26	32.61	0.20	32.81	30.84	0.20	31.04
Demand No. 49	5402.82	269.63	5672.45	4161.22	395.97	4557.19	7199.71	280.44	7480.15	9878.54	508.81	10387.35
Ministry of Home Affairs												
1. Central Sector Schemes/Projects	1454.73	81.84	1536.57	904.09	100.00	1004.09	897.73	50.00	947.73	859.36	100.00	959.36
2. Establishment Expenditure of the Centre	2497.44	167.11	2664.55	2520.25	247.34	2767.59	2753.28	163.14	2916.42	2846.86	190.60	3037.46
3. Other Central Sector Expenditure	813.22	20.68	833.90	665.87	48.63	714.50	1201.70	67.30	1269.00	6012.25	218.21	6230.46
4. Other Grants/Loans/Transfers	637.43	...	637.43	71.01	...	71.01	2347.00	...	2347.00	160.07	...	160.07
Demand No. 50	643.78	317.17	960.95	765.72	258.58	1024.30	803.02	175.18	978.20	992.32	109.68	1102.00
Cabinet												
1. Establishment Expenditure of the Centre	643.78	317.17	960.95	765.72	258.58	1024.30	803.02	175.18	978.20	992.32	109.68	1102.00
Demand No. 51	135073.72	11561.10	146634.82	143811.87	16579.19	160391.06	146262.78	16020.61	162283.39	152530.06	21272.47	173802.53
Police												
1. Central Sector Schemes/Projects	971.50	5967.41	6938.91	2220.49	10270.68	12491.17	1785.95	9562.79	11348.74	2478.56	11346.10	13824.66

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Centrally Sponsored Schemes	3145.77	...	3145.77	5223.83	...	5223.83	3745.36	...	3745.36	3981.40	430.00	4411.40
3. Establishment Expenditure of the Centre	128302.23	3718.67	132020.90	134012.95	3786.77	137799.72	137783.32	3907.08	141690.40	143339.70	6496.36	149836.06
4. Other Central Sector Expenditure	2654.22	1875.02	4529.24	2354.60	2521.74	4876.34	2948.15	2550.74	5498.89	2730.40	3000.01	5730.41
Demand No. 52	5539.36	401.96	5941.32	5656.98	555.08	6212.06	6918.88	469.01	7387.89	6083.08	597.86	6680.94
Andaman and Nicobar Islands												
1. Establishment Expenditure of the Centre	2938.23	0.51	2938.74	3099.72	1.14	3100.86	3089.16	1.19	3090.35	3257.25	1.59	3258.84
2. Other Central Sector Expenditure	2601.13	401.45	3002.58	2557.26	553.94	3111.20	3829.72	467.82	4297.54	2825.83	596.27	3422.10
Demand No. 53	5409.74	449.19	5858.93	5547.17	640.31	6187.48	5296.33	260.09	5556.42	5275.15	445.02	5720.17
Chandigarh												
1. Establishment Expenditure of the Centre	3412.76	...	3412.76	3582.00	...	3582.00	3805.81	...	3805.81	3815.63	...	3815.63
2. Other Central Sector Expenditure	1996.98	449.19	2446.17	1965.17	640.31	2605.48	1490.52	260.09	1750.61	1459.52	445.02	1904.54
Demand No. 54	1632.93	1003.33	2636.26	1710.00	1070.00	2780.00	1670.64	1070.00	2740.64	1732.70	1100.00	2832.70
Dadra and Nagar Haveli and Daman and Diu												
1. Establishment Expenditure of the Centre	799.92	...	799.92	849.46	...	849.46	863.84	...	863.84	877.69	...	877.69
2. Other Central Sector Expenditure	833.01	1003.33	1836.34	860.54	1070.00	1930.54	806.80	1070.00	1876.80	855.01	1100.00	1955.01
Demand No. 55	2374.92	2482.13	4857.05	2450.00	2242.15	4692.15	5029.70	2347.73	7377.43	2542.26	2327.05	4869.31
Ladakh												
1. Establishment Expenditure of the Centre	1746.01	...	1746.01	1895.98	...	1895.98	1837.01	...	1837.01	1984.20	...	1984.20
2. Other Central Sector Expenditure	628.91	2482.13	3111.04	554.02	2242.15	2796.17	3192.69	2347.73	5540.42	558.06	2327.05	2885.11
Demand No. 56	1397.40	215.60	1613.00	1296.04	290.12	1586.16	1314.39	266.71	1581.10	1336.49	345.86	1682.35
Lakshadweep												
1. Establishment Expenditure of the Centre	430.91	...	430.91	468.03	...	468.03	458.56	...	458.56	487.03	...	487.03
2. Other Central Sector Expenditure	966.49	215.60	1182.09	828.01	290.12	1118.13	855.83	266.71	1122.54	849.46	345.86	1195.32
Demand No. 57	966.00	142.00	1108.00	968.01	380.00	1348.01	967.01	274.99	1242.00	968.01	380.00	1348.01
Transfers to Delhi												
1. Other Grants/Loans/Transfers	966.00	142.00	1108.00	968.01	380.00	1348.01	967.01	274.99	1242.00	968.01	380.00	1348.01
Demand No. 58	46000.06	...	46000.06	41000.07	...	41000.07	41340.22	...	41340.22	43290.29	...	43290.29
Transfers to Jammu and Kashmir												
1. Other Grants/Loans/Transfers	46000.06	...	46000.06	41000.07	...	41000.07	41340.22	...	41340.22	43290.29	...	43290.29

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 59	3302.36	...	3302.36	3432.19	0.01	3432.20	3517.87	0.01	3517.88	3517.87	0.01	3517.88
Transfers to Puducherry												
1. Other Grants/Loans/Transfers	3302.36	...	3302.36	3432.19	0.01	3432.20	3517.87	0.01	3517.88	3517.87	0.01	3517.88
Demand No. 60	21632.38	31622.77	53255.15	59153.62	37623.38	96777.00	24225.93	32977.85	57203.78	50714.32	34808.07	85522.39
Ministry of Housing and Urban Affairs												
1. Central Sector Schemes/Projects	1807.64	31513.73	33321.37	1604.82	37534.18	39139.00	1286.43	32860.10	34146.53	2427.55	34721.00	37148.55
2. Centrally Sponsored Schemes	16059.34	...	16059.34	53604.00	...	53604.00	18949.40	0.60	18950.00	44160.96	0.60	44161.56
3. Establishment Expenditure of the Centre	3741.83	21.65	3763.48	3845.08	12.44	3857.52	3920.78	14.68	3935.46	4041.24	14.92	4056.16
4. Other Central Sector Expenditure	23.57	87.39	110.96	99.72	76.76	176.48	69.32	102.47	171.79	84.57	71.55	156.12
Demand No. 61	4256.72	45.10	4301.82	4314.59	43.79	4358.38	6038.34	64.68	6103.02	4494.56	57.38	4551.94
Ministry of Information and Broadcasting												
1. Central Sector Schemes/Projects	687.54	25.74	713.28	1103.39	15.10	1118.49	1159.27	18.73	1178.00	1349.95	11.84	1361.79
2. Establishment Expenditure of the Centre	516.86	17.66	534.52	553.81	28.69	582.50	544.51	45.95	590.46	553.54	45.54	599.08
3. Other Central Sector Expenditure	3052.32	1.70	3054.02	2657.39	...	2657.39	4334.56	...	4334.56	2591.07	...	2591.07
Demand No. 62	20566.52	300.13	20866.65	24720.49	556.34	25276.83	17948.66	457.08	18405.74	19437.32	475.66	19912.98
Department of Water Resources, River Development and Ganga Rejuvenation												
1. Central Sector Schemes/Projects	4235.70	256.11	4491.81	5705.36	492.73	6198.09	3935.38	414.99	4350.37	4329.41	420.10	4749.51
2. Centrally Sponsored Schemes	15190.91	0.60	15191.51	17642.06	1.88	17643.94	12739.22	6.94	12746.16	13784.66	5.80	13790.46
3. Establishment Expenditure of the Centre	1139.91	43.42	1183.33	1373.07	61.73	1434.80	1274.06	35.15	1309.21	1323.25	49.76	1373.01
Demand No. 63	25851.75	1.50	25853.25	74224.82	1.20	74226.02	23029.88	1.20	23031.08	74893.66	1.20	74894.86
Department of Drinking Water and Sanitation												
1. Centrally Sponsored Schemes	25822.95	...	25822.95	74192.00	...	74192.00	23000.00	...	23000.00	74862.00	...	74862.00
2. Establishment Expenditure of the Centre	28.80	1.50	30.30	32.82	1.20	34.02	29.88	1.20	31.08	31.66	1.20	32.86
Demand No. 64	11375.63	32.39	11408.02	32606.92	39.27	32646.19	12659.41	28.64	12688.05	32625.33	40.98	32666.31
Ministry of Labour and Employment												
1. Central Sector Schemes/Projects	10647.30	0.50	10647.80	31818.69	2.11	31820.80	11865.67	2.38	11868.05	31813.43	1.26	31814.69
2. Establishment Expenditure of the Centre	610.65	31.89	642.54	661.73	37.16	698.89	674.51	26.26	700.77	688.78	39.72	728.50
3. Other Central Sector Expenditure	117.68	...	117.68	126.50	...	126.50	119.23	...	119.23	123.12	...	123.12

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 65 Law and Justice	7087.29	102.29	7189.58	4807.22	191.02	4998.24	4371.62	818.25	5189.87	4259.59	249.47	4509.06
1. Central Sector Schemes/Projects	1151.70	46.63	1198.33	1748.00	123.75	1871.75	1520.00	46.63	1566.63	1540.00	100.00	1640.00
2. Centrally Sponsored Schemes	1125.60	...	1125.60	1000.00	...	1000.00	800.00	...	800.00	812.00	...	812.00
3. Establishment Expenditure of the Centre	420.68	47.49	468.17	430.82	48.65	479.47	446.09	56.84	502.93	467.13	52.26	519.39
4. Other Central Sector Expenditure	229.46	...	229.46	230.50	...	230.50	258.99	...	258.99	291.71	...	291.71
5. Other Grants/Loans/Transfers	4159.85	8.17	4168.02	1397.90	18.62	1416.52	1346.54	714.78	2061.32	1148.75	97.21	1245.96
Demand No. 66 Election Commission	319.06	-30.05	289.01	302.98	2.00	304.98	358.79	14.50	373.29	367.69	14.53	382.22
1. Establishment Expenditure of the Centre	319.06	-30.05	289.01	302.98	2.00	304.98	358.79	14.50	373.29	367.69	14.53	382.22
Demand No. 67 Supreme Court of India	507.96	90.59	598.55	490.58	56.57	547.15	565.63	67.50	633.13	566.19	55.92	622.11
1. Establishment Expenditure of the Centre	507.96	90.59	598.55	490.58	56.57	547.15	565.63	67.50	633.13	566.19	55.92	622.11
Demand No. 68 Ministry of Micro, Small and Medium Enterprises	7643.05	587.92	8230.97	22452.42	715.73	23168.15	11180.32	915.66	12095.98	22647.26	1919.01	24566.27
1. Central Sector Schemes/Projects	7403.70	575.00	7978.70	22196.51	700.00	22896.51	10900.90	900.00	11800.90	22355.18	1900.50	24255.68
2. Establishment Expenditure of the Centre	222.96	12.92	235.88	236.01	15.73	251.74	236.80	15.66	252.46	246.42	18.51	264.93
3. Other Central Sector Expenditure	16.39	...	16.39	19.90	...	19.90	42.62	...	42.62	45.66	...	45.66
Demand No. 69 Ministry of Mines	3050.41	46.00	3096.41	2958.91	79.09	3038.00	2991.20	173.94	3165.14	3642.80	163.65	3806.45
1. Central Sector Schemes/Projects	...	...	...	410.00	...	410.00	90.00	...	90.00	440.00	...	440.00
2. Establishment Expenditure of the Centre	1142.25	0.75	1143.00	1152.16	0.55	1152.71	1174.62	0.55	1175.17	1233.58	0.55	1234.13
3. Other Central Sector Expenditure	1908.16	45.25	1953.41	1396.75	78.54	1475.29	1726.58	173.39	1899.97	1969.22	163.10	2132.32
Demand No. 70 Ministry of Minority Affairs	712.03	2.95	714.98	3346.28	3.72	3350.00	2157.98	2.47	2160.45	3395.62	4.38	3400.00
1. Central Sector Schemes/Projects	-390.44	...	-390.44	1237.32	...	1237.32	404.44	...	404.44	1197.97	...	1197.97
2. Centrally Sponsored Schemes	938.00	...	938.00	1913.98	...	1913.98	1565.00	...	1565.00	2000.00	...	2000.00
3. Establishment Expenditure of the Centre	151.09	2.95	154.04	177.09	3.72	180.81	173.89	2.47	176.36	180.07	4.38	184.45
4. Other Central Sector Expenditure	13.38	...	13.38	17.89	...	17.89	14.65	...	14.65	17.58	...	17.58

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 71	18620.26	6.39	18626.65	26542.18	7.20	26549.38	25299.02	2.20	25301.22	32911.14	3.53	32914.67
Ministry of New and Renewable Energy												
1. Central Sector Schemes/Projects	18420.72	...	18420.72	26399.37	...	26399.37	25035.86	...	25035.86	32663.36	...	32663.36
2. Establishment Expenditure of the Centre	37.04	6.39	43.43	69.41	7.20	76.61	65.16	2.20	67.36	70.78	3.53	74.31
3. Other Central Sector Expenditure	162.50	...	162.50	73.40	...	73.40	198.00	...	198.00	177.00	...	177.00
Demand No. 72	838.57	11.66	850.23	1170.90	14.10	1185.00	951.15	14.81	965.96	1186.88	3.28	1190.16
Ministry of Panchayati Raj												
1. Central Sector Schemes/Projects	33.82	8.77	42.59	59.10	10.90	70.00	59.10	10.90	70.00	...	...	...
2. Centrally Sponsored Schemes	762.62	1.50	764.12	1062.17	1.50	1063.67	848.50	1.50	850.00	1141.43	0.88	1142.31
3. Establishment Expenditure of the Centre	42.13	1.39	43.52	49.63	1.70	51.33	43.55	2.41	45.96	45.45	2.40	47.85
Demand No. 73	56.68	6.34	63.02	59.90	6.66	66.56	58.60	7.71	66.31	61.18	7.27	68.45
Ministry of Parliamentary Affairs												
1. Establishment Expenditure of the Centre	56.68	6.34	63.02	59.90	6.66	66.56	58.60	7.71	66.31	61.18	7.27	68.45
Demand No. 74	2249.33	251.99	2501.32	2408.69	247.77	2656.46	2373.84	151.23	2525.07	2454.37	153.08	2607.45
Ministry of Personnel, Public Grievances and Pensions												
1. Central Sector Schemes/Projects	168.41	117.71	286.12	256.33	127.13	383.46	230.36	50.65	281.01	257.36	41.15	298.51
2. Establishment Expenditure of the Centre	2030.25	134.28	2164.53	2077.66	120.64	2198.30	2074.55	100.58	2175.13	2121.44	111.93	2233.37
3. Other Central Sector Expenditure	50.67	...	50.67	74.70	...	74.70	68.93	...	68.93	75.57	...	75.57
Demand No. 75	46.84	1.60	48.44	50.45	1.62	52.07	49.04	1.62	50.66	52.85	1.71	54.56
Central Vigilance Commission												
1. Establishment Expenditure of the Centre	46.84	1.60	48.44	50.45	1.62	52.07	49.04	1.62	50.66	52.85	1.71	54.56
Demand No. 76	16621.78	340.55	16962.33	12700.77	6626.13	19326.90	28393.21	1407.13	29800.34	30204.77	238.45	30443.22
Ministry of Petroleum and Natural Gas												
1. Central Sector Schemes/Projects	16574.43	180.00	16754.43	12637.28	6624.00	19261.28	28288.11	1405.00	29693.11	29827.06	230.01	30057.07
2. Establishment Expenditure of the Centre	47.35	160.55	207.90	63.49	2.13	65.62	55.10	2.13	57.23	75.71	8.44	84.15
3. Other Central Sector Expenditure	...	...	...	...	...	...	50.00	...	50.00	302.00	...	302.00
Demand No. 77	273.28	7.15	280.43	972.35	33.71	1006.06	826.67	21.57	848.24	1203.38	28.78	1232.16
Ministry of Planning												
1. Central Sector Schemes/Projects	79.98	0.07	80.05	782.00	20.01	802.01	584.32	0.69	585.01	980.51	16.50	997.01
2. Establishment Expenditure of the Centre	177.70	7.08	184.78	179.05	13.70	192.75	231.05	20.88	251.93	211.57	12.28	223.85

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other Central Sector Expenditure	15.60	...	15.60	11.30	...	11.30	11.30	...	11.30	11.30	...	11.30
Demand No. 78	1498.17	1339.41	2837.58	1709.23	1761.35	3470.58	1700.13	1198.98	2899.11	3964.88	1199.92	5164.80
Ministry of Ports, Shipping and Waterways												
1. Central Sector Schemes/Projects	753.99	23.82	777.81	1190.71	56.00	1246.71	875.73	38.77	914.50	2977.59	40.00	3017.59
2. Establishment Expenditure of the Centre	68.71	4.05	72.76	77.39	2.54	79.93	73.37	3.34	76.71	73.27	1.97	75.24
3. Other Central Sector Expenditure	675.47	1311.54	1987.01	441.13	1702.81	2143.94	751.03	1156.87	1907.90	914.02	1157.95	2071.97
Demand No. 79	18591.32	1122.46	19713.78	21188.59	658.41	21847.00	21004.15	583.51	21587.66	29635.83	361.02	29996.85
Ministry of Power												
1. Central Sector Schemes/Projects	15590.05	...	15590.05	18327.44	0.01	18327.45	18154.89	0.01	18154.90	21679.47	0.01	21679.48
2. Establishment Expenditure of the Centre	249.57	14.56	264.13	293.03	9.19	302.22	287.68	9.88	297.56	300.37	10.99	311.36
3. Other Central Sector Expenditure	2751.70	1107.90	3859.60	2568.12	649.21	3217.33	2561.58	573.62	3135.20	7655.99	350.02	8006.01
Demand No. 80	111.19	12.99	124.18	125.63	16.20	141.83	125.63	16.20	141.83	133.10	4.10	137.20
Staff, Household and Allowances of the President												
1. Establishment Expenditure of the Centre	111.19	12.99	124.18	125.63	16.20	141.83	125.63	16.20	141.83	133.10	4.10	137.20
Demand No. 81	669.72	25.82	695.54	878.10	24.90	903.00	893.05	29.95	923.00	978.17	30.83	1009.00
Lok Sabha												
1. Establishment Expenditure of the Centre	669.72	25.82	695.54	878.10	24.90	903.00	893.05	29.95	923.00	978.17	30.83	1009.00
Demand No. 82	399.68	12.36	412.04	400.89	13.00	413.89	467.05	14.28	481.33	471.32	11.67	482.99
Rajya Sabha												
1. Establishment Expenditure of the Centre	399.68	12.36	412.04	400.89	13.00	413.89	467.05	14.28	481.33	471.32	11.67	482.99
Demand No. 83	10.68	0.29	10.97	12.11	0.31	12.42	11.98	0.16	12.14	11.39	0.31	11.70
Secretariat of the Vice-President												
1. Establishment Expenditure of the Centre	10.68	0.29	10.97	12.11	0.31	12.42	11.98	0.16	12.14	11.39	0.31	11.70
Demand No. 84	405.51	21.50	427.01	414.12	21.64	435.76	411.25	21.64	432.89	421.09	21.85	442.94
Union Public Service Commission												
1. Establishment Expenditure of the Centre	405.51	21.50	427.01	414.12	21.64	435.76	411.25	21.64	432.89	421.09	21.85	442.94
Demand No. 85	3316.45	251946.56	255263.01	3445.18	252000.00	255445.18	3466.32	252000.00	255466.32	3547.32	277830.00	281377.32
Ministry of Railways												
1. Central Sector Schemes/Projects	...	251946.56	251946.56	...	252000.00	252000.00	...	252000.00	252000.00	...	277830.00	277830.00
2. Establishment Expenditure of the Centre	3316.45	...	3316.45	3445.18	...	3445.18	3466.32	...	3466.32	3547.32	...	3547.32

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 86 Ministry of Road Transport and Highways	14115.95	285344.40	299460.35	15092.01	272241.15	287333.16	15090.41	272051.46	287141.87	15707.85	294167.45	309875.30
1. Central Sector Schemes/Projects	13953.05	285341.71	299294.76	14915.97	272237.15	287153.12	14915.97	272047.17	286963.14	15528.61	294163.16	309691.77
2. Establishment Expenditure of the Centre	162.90	2.69	165.59	176.04	4.00	180.04	174.44	4.29	178.73	179.24	4.29	183.53
Demand No. 87 Department of Rural Development	176650.78	3.98	176654.76	187750.29	4.24	187754.53	186991.37	4.24	186995.61	194364.18	4.63	194368.81
1. Central Sector Schemes/Projects	80.52	...	80.52	153.00	...	153.00	170.00	...	170.00	155.00	...	155.00
2. Centrally Sponsored Schemes	176387.94	...	176387.94	187489.00	...	187489.00	186697.11	...	186697.11	194080.01	...	194080.01
3. Establishment Expenditure of the Centre	101.36	3.98	105.34	108.28	4.24	112.52	124.26	4.24	128.50	129.17	4.63	133.80
4. Other Central Sector Expenditure	80.96	...	80.96	0.01	...	0.01	...	...	...	...	...	...
Demand No. 88 Department of Land Resources	2651.13	0.87	2652.00	2649.99	1.01	2651.00	1756.39	1.01	1757.40	2653.33	1.00	2654.33
1. Central Sector Schemes/Projects	137.05	...	137.05	120.00	...	120.00	229.61	...	229.61	125.00	...	125.00
2. Centrally Sponsored Schemes	2490.43	...	2490.43	2505.00	...	2505.00	1500.00	...	1500.00	2500.00	...	2500.00
3. Establishment Expenditure of the Centre	23.65	0.87	24.52	24.99	1.01	26.00	26.78	1.01	27.79	28.33	1.00	29.33
Demand No. 89 Department of Science and Technology	4957.19	64.22	5021.41	8413.05	20095.85	28508.90	8838.52	3083.06	11921.58	7963.94	20085.38	28049.32
1. Central Sector Schemes/Projects	2187.66	...	2187.66	3290.00	20000.00	23290.00	4079.89	3000.00	7079.89	3125.01	20000.00	23125.01
2. Establishment Expenditure of the Centre	467.90	64.22	532.12	676.00	95.85	771.85	635.57	83.06	718.63	644.81	85.38	730.19
3. Other Central Sector Expenditure	2301.63	...	2301.63	4447.05	...	4447.05	4123.06	...	4123.06	4194.12	...	4194.12
Demand No. 90 Department of Biotechnology	1971.66	...	1971.66	3446.64	...	3446.64	2830.45	...	2830.45	3446.00	...	3446.00
1. Central Sector Schemes/Projects	885.47	...	885.47	2300.00	...	2300.00	1717.00	...	1717.00	2300.00	...	2300.00
2. Establishment Expenditure of the Centre	41.92	...	41.92	55.48	...	55.48	48.77	...	48.77	50.87	...	50.87
3. Other Central Sector Expenditure	1044.27	...	1044.27	1091.16	...	1091.16	1064.68	...	1064.68	1095.13	...	1095.13
Demand No. 91 Department of Scientific and Industrial Research	6203.39	1.30	6204.69	6656.17	1.61	6657.78	6430.27	2.89	6433.16	6760.29	5.33	6765.62
1. Central Sector Schemes/Projects	21.14	0.91	22.05	31.09	0.91	32.00	31.59	1.91	33.50	25.99	4.43	30.42
2. Establishment Expenditure of the Centre	15.12	0.38	15.50	16.93	0.40	17.33	15.68	0.23	15.91	16.39	0.40	16.79
3. Other Central Sector Expenditure	6167.13	0.01	6167.14	6608.15	0.30	6608.45	6383.00	0.75	6383.75	6717.91	0.50	6718.41

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 92	2688.69	86.01	2774.70	6017.04	83.06	6100.10	2637.54	66.00	2703.54	9759.51	126.29	9885.80
Ministry of Skill Development and Entrepreneurship												
1. Central Sector Schemes/Projects	2318.00	...	2318.00	2700.00	...	2700.00	2000.00	...	2000.00	3400.00	...	3400.00
2. Centrally Sponsored Schemes	124.60	-0.04	124.56	3049.90	...	3049.90	367.00	...	367.00	6081.80	58.70	6140.50
3. Establishment Expenditure of the Centre	227.32	86.05	313.37	248.01	83.06	331.07	257.74	66.00	323.74	260.00	67.59	327.59
4. Other Central Sector Expenditure	18.77	...	18.77	19.13	...	19.13	12.80	...	12.80	17.71	...	17.71
Demand No. 93	8995.16	35.79	9030.95	13599.42	11.58	13611.00	11394.46	8.28	11402.74	13678.02	9.57	13687.59
Department of Social Justice and Empowerment												
1. Central Sector Schemes/Projects	838.91	29.51	868.42	1324.78	0.02	1324.80	992.42	0.02	992.44	1194.39	0.02	1194.41
2. Centrally Sponsored Schemes	7936.83	...	7936.83	12063.96	...	12063.96	10215.96	...	10215.96	12280.96	...	12280.96
3. Establishment Expenditure of the Centre	164.42	6.28	170.70	145.18	11.53	156.71	126.58	8.23	134.81	142.17	9.52	151.69
4. Other Central Sector Expenditure	55.00	...	55.00	65.50	0.03	65.53	59.50	0.03	59.53	60.50	0.03	60.53
Demand No. 94	1083.89	0.01	1083.90	1273.80	1.20	1275.00	1290.40	1.20	1291.60	1668.35	1.37	1669.72
Department of Empowerment of Persons with Disabilities												
1. Central Sector Schemes/Projects	593.38	...	593.38	741.80	...	741.80	810.60	...	810.60	1117.00	...	1117.00
2. Establishment Expenditure of the Centre	32.91	0.01	32.92	36.80	1.20	38.00	36.80	1.20	38.00	39.63	1.37	41.00
3. Other Central Sector Expenditure	457.60	...	457.60	495.20	...	495.20	443.00	...	443.00	511.72	...	511.72
Demand No. 95	6923.93	4025.47	10949.40	7312.57	6103.63	13416.20	7138.73	5309.87	12448.60	7329.71	6375.92	13705.63
Department of Space												
1. Central Sector Schemes/Projects	6116.71	4001.74	10118.45	6455.99	6059.01	12515.00	6299.50	5289.32	11588.82	6476.07	6346.74	12822.81
2. Establishment Expenditure of the Centre	362.48	23.73	386.21	354.24	44.61	398.85	366.29	20.55	386.84	364.65	29.17	393.82
3. Other Central Sector Expenditure	444.74	...	444.74	502.34	0.01	502.35	472.94	...	472.94	488.99	0.01	489.00
Demand No. 96	3989.26	30.02	4019.28	5426.19	44.87	5471.06	5492.25	59.04	5551.29	5457.75	45.14	5502.89
Ministry of Statistics and Programme Implementation												
1. Central Sector Schemes/Projects	3088.26	29.60	3117.86	4473.11	44.15	4517.26	4543.50	58.75	4602.25	4478.11	44.14	4522.25
2. Establishment Expenditure of the Centre	559.69	0.42	560.11	603.69	0.72	604.41	619.36	0.29	619.65	647.64	1.00	648.64
3. Other Central Sector Expenditure	341.31	...	341.31	349.39	...	349.39	329.39	...	329.39	332.00	...	332.00
Demand No. 97	109.77	8429.30	8539.07	364.22	2997.78	3362.00	252.66	3019.78	3272.44	439.84	3.34	443.18
Ministry of Steel												
1. Central Sector Schemes/Projects	66.06	...	66.06	318.00	...	318.00	205.50	...	205.50	393.00	...	393.00

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	41.95	6.30	48.25	43.86	2.78	46.64	43.39	2.76	46.15	43.44	3.34	46.78
3. Other Central Sector Expenditure	1.76	8423.00	8424.76	2.36	2995.00	2997.36	3.77	3017.02	3020.79	3.40	...	3.40
Demand No. 98	2895.37	42.42	2937.79	5252.89	19.11	5272.00	5748.14	18.54	5766.68	5269.52	9.49	5279.01
Ministry of Textiles												
1. Central Sector Schemes/Projects	2385.68	24.50	2410.18	4659.12	...	4659.12	5100.65	...	5100.65	4659.01	...	4659.01
2. Establishment Expenditure of the Centre	353.90	17.92	371.82	373.69	19.11	392.80	368.57	18.54	387.11	390.92	9.49	400.41
3. Other Central Sector Expenditure	155.79	...	155.79	220.08	...	220.08	278.92	...	278.92	219.59	...	219.59
Demand No. 99	159.90	4.17	164.07	2534.93	6.13	2541.06	1304.17	6.13	1310.30	2433.87	4.53	2438.40
Ministry of Tourism												
1. Central Sector Schemes/Projects	54.75	...	54.75	2430.00	...	2430.00	1180.04	...	1180.04	2335.00	...	2335.00
2. Centrally Sponsored Schemes	5.27	...	5.27	0.01	...	0.01	...	...	...	0.01	...	0.01
3. Establishment Expenditure of the Centre	99.88	4.17	104.05	104.92	6.13	111.05	124.13	6.13	130.26	98.86	4.53	103.39
Demand No. 100	10129.81	2.05	10131.86	14894.08	31.73	14925.81	10805.53	18.65	10824.18	15389.54	32.43	15421.97
Ministry of Tribal Affairs												
1. Central Sector Schemes/Projects	5295.87	...	5295.87	7708.03	30.00	7738.03	5533.82	17.00	5550.82	8059.01	30.00	8089.01
2. Centrally Sponsored Schemes	3603.50	...	3603.50	5582.45	...	5582.45	4023.34	...	4023.34	5700.01	...	5700.01
3. Establishment Expenditure of the Centre	59.87	2.05	61.92	62.12	1.73	63.85	77.37	1.65	79.02	88.51	2.43	90.94
4. Other Grants/Loans/Transfers	1170.57	...	1170.57	1541.48	...	1541.48	1171.00	...	1171.00	1542.01	...	1542.01
Demand No. 101	24835.97	6.52	24842.49	26884.99	4.70	26889.69	24368.65	5.26	24373.91	28177.42	5.64	28183.06
Ministry of Women and Child Development												
1. Centrally Sponsored Schemes	24594.55	...	24594.55	26640.00	...	26640.00	24079.47	...	24079.47	27890.00	...	27890.00
2. Establishment Expenditure of the Centre	70.93	6.52	77.45	80.30	4.70	85.00	79.54	5.26	84.80	84.44	5.64	90.08
3. Other Central Sector Expenditure	170.49	...	170.49	164.69	...	164.69	209.64	...	209.64	202.98	...	202.98

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 102	2708.49	2.24	2710.73	3788.49	5.81	3794.30	3343.43	3.11	3346.54	4461.51	18.37	4479.88
Ministry of Youth Affairs and Sports												
1. Central Sector Schemes/Projects	1093.05	0.01	1093.06	2187.46	3.55	2191.01	1686.68	0.45	1687.13	2615.90	15.45	2631.35
2. Establishment Expenditure of the Centre	40.86	2.23	43.09	39.53	2.26	41.79	49.02	2.66	51.68	62.71	2.92	65.63
3. Other Central Sector Expenditure	1574.58	...	1574.58	1561.50	...	1561.50	1607.73	...	1607.73	1782.90	...	1782.90
Grand Total	3600914.18	1051953.22	4652867.40	3944255.27	1121089.77	5065345.04	3869086.76	1095754.98	4964841.74	4125493.52	1221821.29	5347314.81
<i>Central Sector Schemes/Projects</i>	<i>731959.37</i>	<i>762432.36</i>	<i>1494391.73</i>	<i>787524.99</i>	<i>834373.91</i>	<i>1621898.90</i>	<i>799039.15</i>	<i>838116.38</i>	<i>1637155.53</i>	<i>846456.62</i>	<i>925471.66</i>	<i>1771928.28</i>
<i>Centrally Sponsored Schemes</i>	<i>402338.05</i>	<i>29.57</i>	<i>402367.62</i>	<i>541826.78</i>	<i>23.43</i>	<i>541850.21</i>	<i>420059.07</i>	<i>18.63</i>	<i>420077.70</i>	<i>548279.98</i>	<i>517.75</i>	<i>548797.73</i>
<i>Establishment Expenditure of the Centre</i>	<i>815216.75</i>	<i>14206.66</i>	<i>829423.41</i>	<i>852077.48</i>	<i>16018.52</i>	<i>868096.00</i>	<i>767878.13</i>	<i>14822.91</i>	<i>782701.04</i>	<i>803879.90</i>	<i>20234.34</i>	<i>824114.24</i>
<i>Finance Commission Grants</i>	<i>120858.16</i>	<i>...</i>	<i>120858.16</i>	<i>132767.00</i>	<i>...</i>	<i>132767.00</i>	<i>152953.00</i>	<i>...</i>	<i>152953.00</i>	<i>129396.60</i>	<i>...</i>	<i>129396.60</i>
<i>Other Central Sector Expenditure</i>	<i>1311532.75</i>	<i>109433.30</i>	<i>1420966.05</i>	<i>1426327.82</i>	<i>99679.81</i>	<i>1526007.63</i>	<i>1632590.76</i>	<i>66853.99</i>	<i>1699444.75</i>	<i>1712648.39</i>	<i>48738.41</i>	<i>1761386.80</i>
<i>Other Grants/Loans/Transfers</i>	<i>219009.10</i>	<i>165851.33</i>	<i>384860.43</i>	<i>203731.20</i>	<i>170994.10</i>	<i>374725.30</i>	<i>96566.65</i>	<i>175943.07</i>	<i>272509.72</i>	<i>84832.03</i>	<i>226859.13</i>	<i>311691.16</i>

STATEMENT 4A

CENTRALLY SPONSORED SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 1	12751.90	...	12751.90	17116.01	...	17116.01	14525.00	...	14525.00	20500.00	...	20500.00
Department of Agriculture and Farmers Welfare												
1. Rashtriya Krishi Vikas Yojna	7227.63	...	7227.63	8500.00	...	8500.00	7000.00	...	7000.00	8550.00	...	8550.00
2. National Mission on Natural Farming	10.35	...	10.35	616.01	...	616.01	725.00	...	725.00	750.00	...	750.00
3. Krishionnati Yojana	5513.92	...	5513.92	8000.00	...	8000.00	6800.00	...	6800.00	11200.00	...	11200.00
DemandNo. 4	1081.85	...	1081.85	1275.00	...	1275.00	780.96	...	780.96	1300.00	...	1300.00
Ministry of Ayush												
4. National AYUSH Mission	1081.85	...	1081.85	1275.00	...	1275.00	780.96	...	780.96	1300.00	...	1300.00
DemandNo. 15	6959.60	26.50	6986.10	7142.00	9.00	7151.00	6051.00	9.00	6060.00	6568.00	9.00	6577.00
Department of Food and Public Distribution												
5. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	6945.24	...	6945.24	7075.00	...	7075.00	6000.00	...	6000.00	6500.00	...	6500.00
6. Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS)	14.36	26.50	40.86	67.00	9.00	76.00	51.00	9.00	60.00	68.00	9.00	77.00
DemandNo. 16	151.69	...	151.69	585.00	...	585.00	175.00	...	175.00	390.00	...	390.00
Ministry of Cooperation												
7. Computerization of Primary Agricultural Credit Societies	130.53	...	130.53	560.00	...	560.00	150.00	...	150.00	364.00	...	364.00
8. Centrally Sponsored Project for Strengthening of Cooperatives through IT Interventions	21.16	...	21.16	25.00	...	25.00	25.00	...	25.00	26.00	...	26.00
DemandNo. 25	50669.36	...	50669.36	62660.00	...	62660.00	53730.02	...	53730.02	63010.02	...	63010.02
Department of School Education and Literacy												
9. Samagra Shiksha	36288.22	...	36288.22	41250.00	...	41250.00	38000.02	...	38000.02	42100.02	...	42100.02
10. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	9903.01	...	9903.01	12500.00	...	12500.00	10600.00	...	10600.00	12750.00	...	12750.00
11. Strengthening Teaching-Learning and Results for States (STARS)	843.44	...	843.44	1250.00	...	1250.00	500.00	...	500.00	500.00	...	500.00
12. PM Schools for Rising India (PM SHRI)	3504.30	...	3504.30	7500.00	...	7500.00	4500.00	...	4500.00	7500.00	...	7500.00
13. New India Literacy Programme (NILP)	130.39	...	130.39	160.00	...	160.00	130.00	...	130.00	160.00	...	160.00

STATEMENT 4A

CENTRALLY SPONSORED SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 26	300.84	...	300.84	1815.00	...	1815.00	800.00	...	800.00	1850.00	...	1850.00
Department of Higher Education												
14. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	300.84	...	300.84	1815.00	...	1815.00	800.00	...	800.00	1850.00	...	1850.00
DemandNo. 28	605.53	...	605.53	720.00	...	720.00	391.75	...	391.75	651.34	...	651.34
Ministry of Environment, Forests and Climate Change												
15. National Mission for a Green India	136.09	...	136.09	220.00	...	220.00	95.70	...	95.70	212.50	...	212.50
16. Conservation of Natural Resources and Ecosystems	24.69	...	24.69	50.00	...	50.00	30.48	...	30.48	34.06	...	34.06
17. Integrated Development of Wildlife Habitats	444.75	...	444.75	450.00	...	450.00	265.57	...	265.57	404.78	...	404.78
DemandNo. 42	...	...	...	...	...	...	699.00	...	699.00	4200.00	...	4200.00
Transfers to States												
18. Assistance to States for Public Health Infrastructure	...	...	...	...	...	...	699.00	...	699.00	4200.00	...	4200.00
DemandNo. 43	877.99	0.56	878.55	2461.00	4.00	2465.00	1499.88	0.12	1500.00	2498.00	2.00	2500.00
Department of Fisheries												
19. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	877.99	0.56	878.55	2461.00	4.00	2465.00	1499.88	0.12	1500.00	2498.00	2.00	2500.00
DemandNo. 44	449.69	...	449.69	1050.00	...	1050.00	909.00	...	909.00	1043.15	...	1043.15
Department of Animal Husbandry and Dairying												
20. Development Programmes	449.69	...	449.69	1050.00	...	1050.00	909.00	...	909.00	1043.15	...	1043.15
DemandNo. 45	1023.03	0.07	1023.10	1999.50	0.50	2000.00	1499.80	0.20	1500.00	1699.50	0.50	1700.00
Ministry of Food Processing Industries												
21. Prime Minister Formalization of Micro Food Processing Enterprises Scheme (PM FME)	1023.03	0.07	1023.10	1999.50	0.50	2000.00	1499.80	0.20	1500.00	1699.50	0.50	1700.00
DemandNo. 46	48931.98	0.38	48932.36	53034.91	6.55	53041.46	50467.30	0.27	50467.57	55294.73	10.27	55305.00
Department of Health and Family Welfare												
22. Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	31684.65	0.38	31685.03	30009.37	0.55	30009.92	29866.99	0.27	29867.26	31819.73	0.27	31820.00

STATEMENT 4A

CENTRALLY SPONSORED SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
43. City Investment to Innovate, Integrate and Sustain 2.0 (CITIIS 2.0)	94.25	...	94.25	250.00	...	250.00	50.00	...	50.00	300.00	...	300.00
44. National Urban Digital Mission (NUDM)	...	...	...	1250.00	...	1250.00	...	...	...	300.00	...	300.00
45. Swachh Bharat Mission (SBM) - Urban	1893.22	...	1893.22	5000.00	...	5000.00	2000.00	...	2000.00	2500.00	...	2500.00
46. PM-eBus Sewa Scheme	477.02	...	477.02	1310.00	...	1310.00	300.00	...	300.00	500.00	...	500.00
47. Urban Challenge Fund	...	...	...	10000.00	...	10000.00	1000.00	...	1000.00	10000.00	...	10000.00
DemandNo. 62	15004.97	0.60	15005.57	17642.06	1.88	17643.94	12739.22	6.94	12746.16	13784.66	5.80	13790.46
Department of Water Resources, River Development and Ganga Rejuvenation												
48. Pradhan Mantri Krishi Sinchai Yojna	6497.56	...	6497.56	8259.85	...	8259.85	6371.60	...	6371.60	6587.00	...	6587.00
49. Flood Management and Border Areas Programme(FMBAP)	386.92	0.60	387.52	448.12	1.88	450.00	444.72	3.74	448.46	795.26	1.74	797.00
50. Irrigation Census	18.90	...	18.90	40.00	...	40.00	35.00	...	35.00	80.00	...	80.00
51. National River Conservation Plan -Other Basins	589.19	...	589.19	558.09	...	558.09	515.61	...	515.61	550.00	...	550.00
52. Interlinking of Rivers	2000.00	...	2000.00	2400.00	...	2400.00	1808.29	...	1808.29	1906.07	...	1906.07
53. Revised cost for completion of the Polavaram Irrigation Project (PIP) with water storage up to EL 41.15 metres i.e. Minimum Draw Down level (MDDL)	5512.40	...	5512.40	5936.00	...	5936.00	3017.20	...	3017.20	3320.39	...	3320.39
54. Modernization of Command Area Development and Water Management	...	...	...	...	...	...	546.80	3.20	550.00	545.94	4.06	550.00
DemandNo. 63	25822.95	...	25822.95	74192.00	...	74192.00	23000.00	...	23000.00	74862.00	...	74862.00
Department of Drinking Water and Sanitation												
55. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission	22612.32	...	22612.32	67000.00	...	67000.00	17000.00	...	17000.00	67670.00	...	67670.00
56. SBM-Grameen	3210.63	...	3210.63	7192.00	...	7192.00	6000.00	...	6000.00	7192.00	...	7192.00
DemandNo. 65	1325.60	...	1325.60	1200.00	...	1200.00	1000.00	...	1000.00	1012.00	...	1012.00
Law and Justice												
57. Infrastructure Facilities for Judiciary	1125.60	...	1125.60	1000.00	...	1000.00	800.00	...	800.00	812.00	...	812.00
58. Fast Track Special Courts	200.00	...	200.00	200.00	...	200.00	200.00	...	200.00	200.00	...	200.00

STATEMENT 4A

CENTRALLY SPONSORED SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
71. Pradhan Mantri Skilling and Employability Transformation through Upgraded ITIs (PM SETU)	...	...	...	...	...	...	...	...	...	6081.80	58.70	6140.50
72. Strengthening of Infrastructure for Institutional Training	11.44	-0.04	11.40	49.90	...	49.90	11.00	...	11.00	...	...	...
73. New ITI Upgradation Scheme	0.01	...	0.01	3000.00	...	3000.00	356.00	...	356.00	...	...	...
DemandNo. 93	9022.37	...	9022.37	12327.69	...	12327.69	10445.96	...	10445.96	12635.96	...	12635.96
Department of Social Justice and Empowerment												
74. Post Matric Scholarship for SCs	5581.49	...	5581.49	6360.00	...	6360.00	6000.00	...	6000.00	6360.00	...	6360.00
75. Pre Matric Scholarship for SCs and Others	461.66	...	461.66	577.96	...	577.96	577.96	...	577.96	577.96	...	577.96
76. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	736.28	...	736.28	2140.00	...	2140.00	1250.00	...	1250.00	2140.00	...	2140.00
77. Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989	495.19	...	495.19	463.00	...	463.00	468.00	...	468.00	550.00	...	550.00
78. PM Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	1333.30	...	1333.30	2190.00	...	2190.00	1500.00	...	1500.00	2320.00	...	2320.00
79. Atal Vayo Abhyuday Yojana (AVYAY)	146.13	...	146.13	263.73	...	263.73	230.00	...	230.00	355.00	...	355.00
80. National Action Plan for Drug Demand Reduction (NAPDDR)	268.32	...	268.32	333.00	...	333.00	420.00	...	420.00	333.00	...	333.00
DemandNo. 99	5.27	...	5.27	0.01	...	0.01	...	...	...	0.01	...	0.01
Ministry of Tourism												
81. Safe Tourist Destination for Women	5.27	...	5.27	0.01	...	0.01	...	...	...	0.01	...	0.01
DemandNo. 100	3603.50	...	3603.50	5582.45	...	5582.45	4023.34	...	4023.34	5700.01	...	5700.01
Ministry of Tribal Affairs												
82. Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna)	3603.50	...	3603.50	5582.45	...	5582.45	4023.34	...	4023.34	5700.01	...	5700.01

STATEMENT 4A

CENTRALLY SPONSORED SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 101	24254.30	...	24254.30	26610.00	...	26610.00	24049.47	...	24049.47	28255.00	...	28255.00
Ministry of Women and Child Development												
83. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	21014.02	...	21014.02	21960.00	...	21960.00	20949.47	...	20949.47	23100.00	...	23100.00
84. Mission VATSALYA (Child Protection Services and Child Welfare Services)	1405.53	...	1405.53	1500.00	...	1500.00	1100.00	...	1100.00	1550.00	...	1550.00
85. Mission Shakti (Mission for Protection and Empowerment for Women)	1834.75	...	1834.75	3150.00	...	3150.00	2000.00	...	2000.00	3605.00	...	3605.00
Others	15499.41	...	15499.41	-1649.07	...	-1649.07	29466.65	...	29466.65	-35445.00	...	-35445.00
86. Others (including amount Met from & Transfer to various funds)	15499.41	...	15499.41	-1649.07	...	-1649.07	29466.65	...	29466.65	-35445.00	...	-35445.00
Grand Total	402338.05	29.57	402367.62	541826.78	23.43	541850.21	420059.07	18.63	420077.70	548279.98	517.75	548797.73

**Fund balances under Single Nodal Agency (SNA) Accounts & Status of SNA SPARSH
PART - A**

**Statement showing Fund balances under Single Nodal Agency (SNA) Accounts with
State/eligible UT Governments in respect of select Centrally Sponsored Schemes**

Centrally Sponsored Schemes (CSS) includes those schemes which are funded by both the Centre and the States as per the approved sharing pattern and implemented by States.

Since, FY 2021-22, the Union Government has been implementing the Single Nodal Agency (SNA) model. It aims at enhancing visibility and transparency in fund flows to States under Centrally Sponsored Schemes (CSS). It seeks to ensure just-in-time release of scheme funds to States based on the pace of expenditure. As the Union Government/ States borrow to finance their development/ welfare schemes, this system avoids float/ idle parking of funds, which results in savings in interest costs for further productive use. This model also facilitates realistic and transparent budgeting.

For each scheme, the State Government designates one Single Nodal Agency (SNA) and opens its account in a scheduled commercial bank. All scheme funds remain only in the SNA account. Other scheme Implementing Agencies (IAs) down the line, open Zero Balance Subsidiary Accounts (ZBSAs) to draw funds from SNA account. State treasuries are integrated with PFMS & exchange data on release of Central & State share of CSS funds. SNA bank accounts are also mapped in PFMS to get near real time information on fund availability in SNA account through Core Banking system.

The following table provides details of select scheme-wise outlay (for schemes with BE 2025-26 more than ₹500 crore), total fund released by Gol in 2025-26 till 31.12.2025, fund balances with SNAs and with State/UT Governments (as on 31st December, 2025):

(₹ in crore)

Demand No. & Name	BE 2025-26	RE 2025-26	Total Funds released by Gol till 31.12.2025	SNA bank Accounts Balance of States & eligible UTs	CSS funds (Central Share + State/UT Share) in State/UT Treasuries (Not transferred to SNA)	Total funds available with States/ eligible UTs
(1)	(2)	(3)	(4)	(5)	(6)	(7) = (5)+(6)
1. Department of Agriculture and Farmers Welfare						
(i) Krishionnati Yojana	8,000.00	6,800.00	3,513.21	86.38	317.85	404.23
(ii) National Mission on Natural Farming (CSS)	616.01	725.00	358.11	155.54	203.99	359.53
(iii) Rashtriya Krishi Vikas Yojna	8,500.00	7,000.00	3,703.68	124.33	63.91	188.24
4. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)						
(i) National AYUSH Misson (NAM)	1,275.00	780.96	140.60	208.25	0.72	208.97
15. Department of Food and Public Distribution						
(i) Assistance to State Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin Under NFSA	7,075.00	6,000.00	3,858.68	1.05	4,258.69	4,259.74

STATEMENT 4AA

Fund balances under Single Nodal Agency (SNA) Accounts

(₹ in crore)

Demand No. & Name	BE 2025-26	RE 2025-26	Total Funds released by Gol till 31.12.2025	SNA bank Accounts Balance of States & eligible UTs	CSS funds (Central Share + State/UT Share) in State/UT Treasuries (Not transferred to SNA)	Total funds available with States/ eligible UTs
(1)	(2)	(3)	(4)	(5)	(6)	(7) = (5)+(6)
16. Ministry of Cooperation						
(i) Computerization of Primary Agricultural Credit Societies	560.00	150.00	11.45	21.04	93.49	114.52
25. Department of School Education and Literacy						
(i) Samagra Shiksha	41,250.00	38,000.02	14,715.16	6,729.85	1,090.90	7,820.75
(ii) Strengthening Teaching Learning and Results for States (STARS)	1,250.00	500.00	2.85	282.27	0.00	282.27
(iii) PM Schools for Rising India (PM SHRI)	7,500.00	4,500.00	472.98	44.60	2.91	47.50
(iv) Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid Day Meal in Schools)	12,500.00	10,600.00	5,138.16	2,761.34	1,765.79	4,527.13
26. Department of Higher Education						
(i) Pradhan Mantri Uchhatar Shiksha Abhiyan (PM- USHA)	1,815.00	800.00	508.60	38.73	35.69	74.41
43. Department of Fisheries						
(i) Pradhan Mantri Matsya Sampada Yojana (PMMSY)	2,465.00	1,500.00	809.03	39.20	95.82	135.02
44. Department of Animal Husbandry and Dairying						
(i) National Livestock Mission	800.00	760.00	494.43	3.65	27.93	31.59
45. Ministry of Food Processing Industries						
(i) PM Formalization of Micro Food Processing Enterprises PM-FME	2,000.00	1,500.00	868.08	14.46	75.35	89.82

STATEMENT 4AA

Fund balances under Single Nodal Agency (SNA) Accounts

(₹ in crore)

Demand No. & Name	BE 2025-26	RE 2025-26	Total Funds released by GoI till 31.12.2025	SNA bank Accounts Balance of States & eligible UTs	CSS funds (Central Share + State/UT Share) in State/UT Treasuries (Not transferred to SNA)	Total funds available with States/ eligible UTs
(1)	(2)	(3)	(4)	(5)	(6)	(7) = (5)+(6)
46. Department of Health and Family Welfare						
(i) Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	9,406.00	9,000.00	6,637.83	2.09	-	2.09
(ii) Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	4,200.00	2,442.50	1,018.40	104.86	163.74	268.59
(iii) Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	30,009.92	29,867.26	19,187.47	386.85	195.70	582.56
(iv) Infrastructure Maintenance	7,000.00	7,000.00	5,460.79	2.86	27.38	30.24
(v) Human Resources for Health and Medical Education	1,675.00	1,630.00	692.09	1,290.30	1,817.57	3,107.87
51. Police						
(i) Modernisation of Police Forces	4,069.24	3,279.53	2,229.59	442.17	5,242.19	5,684.36
(ii) Vibrant Villages Programme	1,056.40	445.83	365.95	1.68	88.98	90.66
60. Ministry of Housing and Urban Affairs						
(i) Other Items of State/UT Component-PMAY Urban	17,357.04	5,803.07	2,585.68	1,428.80	199.39	1,628.19
(ii) PM eBus Sewa	1,310.00	300.00	10.28	106.85	149.97	256.82
(iii) Urban Rejuvenation Mission-500 Cities	10,000.00	7,500.00	5,065.46	1,536.05	403.32	1,939.37
(iv) Swachh Bharat Mission (SBM) - Urban	5,000.00	2,000.00	1,006.11	2,858.76	92.47	2,951.23

STATEMENT 4AA

Fund balances under Single Nodal Agency (SNA) Accounts

(₹ in crore)

Demand No. & Name	BE 2025-26	RE 2025-26	Total Funds released by GoI till 31.12.2025	SNA bank Accounts Balance of States & eligible UTs	CSS funds (Central Share + State/UT Share) in State/UT Treasuries (Not transferred to SNA)	Total funds available with States/ eligible UTs
(1)	(2)	(3)	(4)	(5)	(6)	(7) = (5)+(6)
62. Department of Water Resources, River Development and Ganga Rejuvenation						
(i) Har Khet Ko Pani	1,100.00	893.00	397.42	41.19	4.44	45.63
(ii) Servicing of Loans from NABARD Under PMKSY	3,809.85	3,628.60	2,780.06	-	-	-
(iii) National River Conservation Plan-Other Basins	558.09	515.61	204.14	92.0	337.60	429.60
(iv) PMKSY-Accelerated Irrigation Benefit Programme and National/Special Projects	2,500.00	1,700.00	883.12	284.49	139.00	423.49
(v) PMKSY-Command Area Development and Water Management	850.00	150.00	94.63	193.48	7.74	201.22
63. Department of Drinking Water and Sanitation						
(i) Jal Jeevan Mission(JJM)/National Rural Drinking Water Mission	67,000.00	17,000.00	31.00	5,371.12	145.54	5,516.66
(ii) SBM-Rural (DWS)	7,192.00	6,000.00	2,410.49	43.45	77.12	120.58
65. Law and Justice						
(i) Infrastructure Facilities for Judiciary	998.00	798.00	399.69	15.62	0.33	15.95
70. Ministry of Minority Affairs						
(i) Pradhan Mantri Jan Vikas Karyakaram	1,913.97	1,565.00	1,059.49	989.50	38.89	1,028.39
72. Ministry of Panchayati Raj						
(i) Rashtriya Gram Swaraj Abhiyan(RGSA)	1,063.67	850.00	443.72	22.58	1.48	24.06

STATEMENT 4AA

Fund balances under Single Nodal Agency (SNA) Accounts

(₹ in crore)

Demand No. & Name	BE 2025-26	RE 2025-26	Total Funds released by GoI till 31.12.2025	SNA bank Accounts Balance of States & eligible UTs	CSS funds (Central Share + State/UT Share) in State/UT Treasuries (Not transferred to SNA)	Total funds available with States/ eligible UTs
(1)	(2)	(3)	(4)	(5)	(6)	(7) = (5)+(6)
87. Department of Rural Development						
(i) Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	6,645.90	6,460.00	3,709.23	1,687.87	14.09	1,701.96
(ii) National Family Benefit Scheme	659.00	400.00	260.21	152.34	7.87	160.21
(iii) Indira Gandhi National Widow Pension Scheme (IGNWPS)	2,026.99	2,026.99	1,428.20	282.39	2.63	285.01
(iv) Pradhan Mantri Gram Sadak Yojna	19,000.00	11,000.00	2,535.76	2,540.08	462.41	3,002.49
(v) Pradhan Mantri Awas Yojna (PMAY)- Rural	54,832.00	32,500.01	12,178.74	2,117.95	76.69	2,194.64
(vi) National Rural Livelihood Mission	19,005.00	16,000.00	6,477.47	1,151.32	88.57	1,239.88
(vii) Mahatma Gandhi National Rural Gurantee Program	86,000.00	88,000.00	72,115.79	166.82	2,653.31	2,820.13
88. Department of Land resources						
(i) Pradhan Mantri Krishi Sinchayi Yojna-Watershed Development Component	2,505.00	1,500.00	772.08	172.44	24.66	197.10
93. Ministry of Social Justice and Empowerment						
(i) Post-Matric Scholarship- SCs	6,360.00	6,000.00	4,381.16	799.59	0.11	799.70
(ii) Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	2,140.00	1,250.00	40.27	205.40	45.75	251.15
(iii) Pre-Matric Scholarship for SCs and Others	577.96	577.96	360.82	305.17	36.51	341.68
(iv) Post Matric Scholarship for OBCs, EBCs And DNTs- PM YASASVI	1,250.00	1,000.00	241.52	274.11	733.87	1,007.98

STATEMENT 4AA

Fund balances under Single Nodal Agency (SNA) Accounts

(₹ in crore)

Demand No. & Name	BE 2025-26	RE 2025-26	Total Funds released by GoI till 31.12.2025	SNA bank Accounts Balance of States & eligible UTs	CSS funds (Central Share + State/UT Share) in State/UT Treasuries (Not transferred to SNA)	Total funds available with States/ eligible UTs
(1)	(2)	(3)	(4)	(5)	(6)	(7) = (5)+(6)
100. Ministry of Tribal Affairs						
(i) Post Matric Scholarship for STs	2,462.68	2,864.34	2,821.97	708.51	1,229.54	1,938.06
(ii) Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)	2,000.00	500.00	245.97	104.16	54.33	158.48
101. Ministry of Women and Child Development						
(i) Saksham Anganwadi and Poshan2.0(Umbrella ICDS-Anganwadi Services Poshan Abhiyan Schme for Adolescent Girls National Creche Scheme)	21,960.00	20,949.47	11,697.57	6,352.01	2,241.76	8,593.76
(ii) Mission Vatsalya (Child Protection Services and Child Welfare Services)	1,500.00	1,100.00	316.18	105.93	8.95	114.88
(iii) SAMBAL (Beti Bachao Beti Padhao, One Stop Centre, Mahila Police Volunteer Women Helpline Nari Adalat Etc)	629.00	322.35	177.86	15.17	29.03	44.20
(iv) SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas, Palna (PMMVY)/Naional Hub for Women Empowerment/Gender Budgeting/ Research/Skilling/ Training /Media etc)	2,521.00	1,677.65	1,060.82	769.53	447.57	1,217.09
Total	5,05,749.72	3,76,113.15	2,08,380.05	43,636.16	25,323.52	68,959.68

STATEMENT 4AA

PART-B
SNA SPARSH

SNA SPARSH or Samyochit Pranali Ekikrit Shighra Hastantaran is an attempt to facilitate effective cash management with the aim of achieving the goal of “just-in-time” release of fund through an integrated network of State IFMIS, RBI and PFMS. Both Centre and State Consolidated Funds are impacted when an actual claim is raised from the State.

The SNA SPARSH is an improvement over the SNA Account Model which resulted in transfer of balances outside the Consolidated Fund of India and the Consolidated Fund of the State(s) into the SNA bank accounts where the released funds remain idle until their final utilization. Bulk releases by Gol and States also resulted in cash mismatch in RBI accounts which were bridged by borrowed funds either through Ways and Means Advance (WMA) or other short-term borrowings.

Under SNA SPARSH, both Centre and State Consolidated Funds are impacted only when an actual claim is raised from the State thus preventing bulk transfers and idling of funds. The end-to-end digital workflow enables timely release of Central share to States by Central Ministries/ Departments and direct release of Central share, State share and top-up (if applicable) by the State(s) to the beneficiaries with trackability.

The SNA SPARSH module was launched in August 2023 with the pilot rollout in six States - Rajasthan, Odisha, Karnataka, Telangana, Jharkhand and Chhattisgarh and for two Centrally Sponsored Schemes - PM USHA and Swachh Bharat Mission- Gramin. This was followed by phased rollout with notification of 14 States and 23 Centrally Sponsored Schemes in May 2024, 37 Centrally Sponsored Schemes in June 2025 and remaining schemes w.e.f November 2025. The Northeastern States and three UTs with legislature were notified for onboarding SNA SPARSH in December 2024.

Currently, all notified States have successfully onboarded SNA SPARSH and have initiated payments through the new model. Out of 81 notified Centrally Sponsored Schemes, 50 have been onboarded till 31.12.2025. Details of Centrally Sponsored Schemes onboarded on SNA SPARSH till December, 2025 are as below:

Sl No.	Demand Number and Name	Scheme Name	Number of States/ UTs onboarded on SNA SPARSH	Mother Sanction issued to States/UTs till 31.12.2025 (₹ Crores)	Amount utilized by States/ UTs from Mother Sanction till 31.12.2025 (₹ Crores)
	(1)	(2)	(3)	(4)	(5)
1	1-Department of Agriculture and Farmers Welfare	Krishionnati Yojana	30	4701.45	2375.08
2		National Mission on Natural Farming (CSS)	10	204.55	24.48
3		Rashtriya Krishi Vikas Yojna	30	6104.01	3490.43
4	4 - Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	National AYUSH Misson (NAM)	22	879.10	109.13
5	15 - Department of Food and Public Distribution	Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	27	3595.57	2436.31
6		Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS)	12	10.22	1.78
7	16 - Ministry of Cooperation	Centrally Sponsored Project for Strengthening of Cooperatives through IT Interventions	4	4.20	0.93
8		Computerization of Primary Agricultural Credit Societies	11	144.23	13.36
9	25 - Department of School Education and Literacy	New India Literacy Programme (NILP)	12	77.85	1.77
10		PM Schools for Rising India (PM SHRI)	25	2273.08	251.35

STATEMENT 4AA					
SNA SPARSH					
SI No.	Demand Number and Name	Scheme Name	Number of States/ UTs onboarded on SNA SPARSH	Mother Sanction issued to States/UTs till 31.12.2025 (₹ Crores)	Amount utilized by States/ UTs from Mother Sanction till 31.12.2025 (₹ Crores)
	(1)	(2)	(3)	(4)	(5)
11	26 - Department of Higher Education	Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	30	720.40	487.27
12	28 - Ministry of Environment, Forests and Climate Change	Conservation of Natural Resources and Ecosystems	5	28.00	9.76
13		Integrated Development of Wildlife Habitats	14	301.82	116.36
14		National Mission for a Green India	6	62.61	1.25
15	43 - Department of Fisheries	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	27	1153.33	537.05
16	44 - Department of Animal Husbandry and Dairying	Development Programmes	18	216.85	122.85
17		Livestock Health and Disease Control Programmes	30	597.26	351.40
18	45 - Ministry of Food Processing Industries	PM Formalization of Micro Food Processing Enterprises Scheme (PM FME)	28	1542.20	932.69
19	46 - Department of Health and Family Welfare	Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	27	10326.06	5945.25
20		Human Resources for Health and Medical Education	10	1399.16	692.09
21		Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	28	2621.41	938.05
22	51 - Police Ministry of Home Affairs	Modernization of Police Forces	14	583.81	261.94
23		Vibrant Villages Programme	1	481.07	285.99
24	60 - Ministry of Housing and Urban Affairs	AMRUT (Atal Mission for Rejuvenation and Urban Transformation)	28	7088.43	4899.53
25		City Investment to Innovate, Integrate and Sustain 2.0 (CITIIS 2.0)	2	22.44	0.01
26		PM-eBus Sewa Scheme	5	194.61	6.94
27		Pradhan Mantri Awas Yojna (PMAY)-Urban	24	8407.86	2556.19
28		Swachh Bharat Mission (SBM) - Urban	28	2775.36	945.28
29	62 - Department of Water Resources, River Development and Ganga Rejuvenation	Flood Management and Border Areas Programme (FMBAP)	3	89.73	16.05
30		Interlinking of Rivers	2	774.73	81.27
31		Irrigation Census	13	19.92	1.90
32		National River Conservation Plan -Other Basins	1	170.18	8.08
33		Pradhan Mantri Krishi Sinchai Yojna (PMKSY)	9	2092.29	1000.58

STATEMENT 4AA					
SNA SPARSH					
SI No.	Demand Number and Name	Scheme Name	Number of States/ UTs onboarded on SNA SPARSH	Mother Sanction issued to States/UTs till 31.12.2025 (₹ Crores)	Amount utilized by States/ UTs from Mother Sanction till 31.12.2025 (₹ Crores)
	(1)	(2)	(3)	(4)	(5)
34	63 - Department of Drinking Water and Sanitation	Swachh Bharat Mission (Gramin)	28	3292.33	1534.46
35	65 - Ministry of Law and Justice	Infrastructure Facilities for Judiciary	24	626.80	392.92
36	70 - Ministry of Minority Affairs	Pradhan Mantri Jan Vikas Karyakaram	10	333.24	16.84
37	72 - Ministry of Panchayati Raj	Rashtriya Gram Swaraj Abhiyan (RGSA)	19	429.00	87.43
38	87 - Department of Rural Development	Deendayal Antyodaya Yojana - National Livelihood Mission - (DAY-NRLM)	25	5207.77	904.55
39		Mahatma Gandhi National Rural Employment Guarantee Program	23	12365.78	5064.70
40		Pradhan Mantri Awas Yojna- Gramin (PMAY-G)	12	16538.29	2309.43
41		Pradhan Mantri Gram Sadak Yojna	25	8928.86	2397.07
42	88 - Department of Land Resources	Pradhan Mantri Krishi Sinchai Yojana- Watershed Development Component	27	1400.41	722.70
43	93 - Department of Social Justice and Empowerment	Atal Vayo Abhyuday Yojana (AVYAY)	8	62.29	2.10
44		National Action Plan for Drug Demand Reduction (NAPDDR)	3	26.41	0.14
45		PM Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	4	588.04	108.44
46		Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	13	892.22	63.53
47		Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989	10	167.90	67.10
48	100 - Ministry of Tribal Affairs	Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna)	10	1010.84	30.10
49	101 - Ministry of Women and Child Development	Mission Shakti (Mission for Protection and Empowerment for Women)	29	915.79	246.66
50		Mission VATSALYA (Child Protection Services and Child Welfare Services)	23	546.73	140.55

Note: The States/UTs onboarded on SNA SPARSH as specified in column 3 are those where at least one payment has been released to the end beneficiary since inception.

STATEMENT 4AA

SNA SPARSH

Following Centrally Sponsored Schemes are notified for SNA SPARSH but yet to be onboarded (no payment initiated) upto 31.12.2025:

Sl.No.	Demand Number and Name	Scheme Name
1	25 - Department of School Education and Literacy	Samagra Shiksha
2		Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)
3		Strengthening Teaching-Learning and Results for States (STARS)
4	46 - Department of Health and Family Welfare	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)
5		Strengthening of State Drug Regulatory System
6		Strengthening National Programme Management of the NRHM
7		Tertiary Care Programme
8		Senior Citizen Health Insurance Scheme
9	51 - Police	National Cyclone Risk Mitigation Project
10		Border Area Development Program
11		Scheme for Safety of Women (Safe City projects)
12	60 - Ministry of Housing and Urban Affairs	Scheme for Industrial Housing
13		Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)
14		Deendayal Jan Aajeevika Yojana- Shehari {DJAY-(S)}
15		Smart Cities Mission
16		National Urban Digital Mission (NUDM)
17		Urban Challenge Fund
18	62 - Department of Water Resources, River Development and Ganga Rejuvenation	Revised cost for completion of the Polavaram Irrigation Project (PIP) with water storage up to EL 41.15 metres i.e. Minimum Draw Down level (MDDL)
19	63 - Department of Drinking Water and Sanitation	Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission
20	70 - Ministry of Minority Affairs	Education Scheme for Madrasas and Minorities
21	87 - Department of Rural Development	National Social Assistance Programme
22	92- Ministry of Skill Development and Entrepreneurship	Strengthening of Infrastructure for Institutional Training
23		New ITI Upgradation Scheme
24		Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP
25		Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP
26	93 - Department of Social Justice and Empowerment	Post Matric Scholarship for SCs
27		Pre Matric Scholarship for SCs and Others
28	99- Ministry of Tourism	Safe Tourist Destination for Women
29	101 - Ministry of Women and Child Development	Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls National Creche Scheme)

Following Centrally Sponsored Schemes are exempted from SNA SPARSH as they are re-imbursement schemes.

Sl. No	Demand Number and Name	Scheme Name
1	46 - Department of Health and Family Welfare	Infrastructure Maintenance
2	65 - Ministry of Law and Justice	Fast Track Special Courts (FTSCs)

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	116011.65	...	116011.65	108910.98	...	108910.98	107212.87	...	107212.87	108660.82	...	108660.82
Department of Agriculture and Farmers Welfare												
1. Crop Insurance Scheme	14473.46	...	14473.46	12242.27	...	12242.27	12267.00	...	12267.00	12200.00	...	12200.00
2. Fund for Innovation and Adoption of Technology (FIAT)	...	...	...	...	...	...	133.00	...	133.00	200.00	...	200.00
3. Modified Interest Subvention Scheme (MISS)	22600.00	...	22600.00	22600.00	...	22600.00	22600.00	...	22600.00	22600.00	...	22600.00
4. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	22.59	...	22.59	...	...	...	...	...	...	...	...	...
5. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	5437.99	...	5437.99	6941.36	...	6941.36	6941.36	...	6941.36	7200.00	...	7200.00
6. Distribution of Pulses to State / Union Territories for Welfare Schemes	246.62	...	246.62	...	...	...	...	...	...	...	...	...
7. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	66121.20	...	66121.20	63500.00	...	63500.00	63500.00	...	63500.00	63500.00	...	63500.00
8. Pradhan Mantri Kisan Man Dhan Yojna	100.00	...	100.00	120.00	...	120.00	50.00	...	50.00	120.00	...	120.00
9. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	474.24	...	474.24	584.00	...	584.00	584.00	...	584.00	500.00	...	500.00
10. Agriculture Infrastructure Fund (AIF)	725.34	...	725.34	900.00	...	900.00	900.00	...	900.00	910.00	...	910.00
11. National Beekeeping Honey Mission (NBHM)	66.50	...	66.50	75.00	...	75.00	100.00	...	100.00	100.00	...	100.00
12. Blended Capital Support to Finance Startups for Agriculture and Rural Enterprise Relevant for Farm Produce Value Chain	62.50	...	62.50	71.50	...	71.50	7.51	...	7.51	63.97	...	63.97
13. NAMO DRONE DIDI	1.48	...	1.48	676.85	...	676.85	100.00	...	100.00	676.85	...	676.85
14. Cotton Technology Mission	...	...	...	500.00	...	500.00	...	...	...	...	...	...
15. Mission for Pulses	...	...	...	1000.00	...	1000.00	...	...	...	...	...	...
16. Mission for Vegetables and Fruits	...	...	...	500.00	...	500.00	...	...	...	...	...	...
17. National Mission on Hybrid Seeds	...	...	...	100.00	...	100.00	...	...	...	...	...	...
18. Support for Makhana Board	...	...	...	100.00	...	100.00	...	...	...	...	...	...
19. Central Sector Scheme for Development of Makhana	...	...	...	...	...	...	30.00	...	30.00	90.00	...	90.00
20. Additional transfer to Agriculture Infrastructure and Development Fund	6000.00	...	6000.00	...	...	...	...	...	...	...	...	...
21. Additional amount met from Reserve Fund	...	...	...	-1000.00	...	-1000.00	...	...	...	...	...	...
22. Bharat-VISTAAR	...	...	...	...	...	...	...	...	...	150.00	...	150.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
23. Support for High Value Agriculture	...	...	...	...	...	...	...	...	...	350.00	...	350.00
24. Actual Recoveries (CS)	-320.27	...	-320.27	...	...	...	...	...	...	...	...	...
Demand No. 2	2941.15	...	2941.15	3219.22	...	3219.22	2927.54	...	2927.54	2830.12	...	2830.12
Department of Agricultural Research and Education												
25. Strengthening of Krishi Vigyan Kendras (KVKs)	234.73	...	234.73	204.23	...	204.23	182.23	...	182.23	210.00	...	210.00
26. Agricultural Production and Post-Production Mechanization Augmented with Innovative Technologies for Sustainable Agriculture Development	91.16	...	91.16	95.74	...	95.74	89.00	...	89.00	96.50	...	96.50
27. Natural Resource Management	247.85	...	247.85	229.09	...	229.09	198.09	...	198.09	232.05	...	232.05
28. Crop Science for Food and Nutritional Security	894.23	...	894.23	965.46	...	965.46	965.46	...	965.46	969.50	...	969.50
29. Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science)	250.88	...	250.88	318.91	...	318.91	262.91	...	262.91	220.00	...	220.00
30. Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security	400.95	...	400.95	504.04	...	504.04	417.04	...	417.04	416.95	...	416.95
31. Fisheries and Aquaculture for Sustainable Development	200.77	...	200.77	192.81	...	192.81	167.81	...	167.81	170.25	...	170.25
32. Strengthening Agricultural Education, Management & Social Sciences	620.58	...	620.58	708.94	...	708.94	645.00	...	645.00	514.87	...	514.87
Demand No. 3	2632.18	4145.40	6777.58	1792.55	4333.65	6126.20	1380.12	3974.70	5354.82	2426.53	4695.19	7121.72
Atomic Energy												
33. R&D projects of Bhabha Atomic Research Centre (BARC)	139.97	759.80	899.77	219.46	880.54	1100.00	140.54	778.37	918.91	190.84	1609.16	1800.00
34. R&D projects of Indira Gandhi Centre of Atomic Research (IGCAR)	8.55	73.03	81.58	20.23	204.77	225.00	17.07	50.79	67.86	42.18	183.82	226.00
35. R&D projects of Raja Ramanna Centre for Advanced Technology (RRCAT)	...	123.88	123.88	8.77	169.83	178.60	8.82	54.18	63.00	10.01	114.99	125.00
36. R&D projects of Atomic Minerals Directorate for Exploration and Research (AMDER)	71.46	29.05	100.51	126.25	95.51	221.76	99.39	45.61	145.00	100.35	69.23	169.58
37. Grants to other Institutions	84.98	...	84.98	90.00	...	90.00	90.00	...	90.00	90.00	...	90.00
38. Fuel Recycle Projects (NRB)	0.18	699.69	699.87	0.30	499.70	500.00	0.25	749.75	750.00	0.97	749.03	750.00
39. Housing Projects	...	135.35	135.35	...	160.00	160.00	...	100.00	100.00	0.02	149.98	150.00
40. Improvement/Modifications of Heavy water projects	...	34.61	34.61	...	45.00	45.00	...	35.00	35.00	...	40.00	40.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
41. Feedstock	...	838.25	838.25	...	564.00	564.00	...	700.00	700.00	...	674.00	674.00
42. Radiation and Isotopes Project (BRIT)	...	55.39	55.39	...	88.22	88.22	...	35.00	35.00	...	76.00	76.00
43. Nuclear Power Projects	2165.34	79.00	2244.34	1820.17	265.83	2086.00	1032.73	300.10	1332.83	2454.79	45.21	2500.00
44. Nuclear Fuel Fabrication Projects	...	707.85	707.85	...	595.00	595.00	...	531.33	531.33	...	175.65	175.65
45. Atomic Energy Regulatory Board Expansion Project	...	9.19	9.19	...	14.00	14.00	...	14.00	14.00	...	14.00	14.00
46. R&D projects of Variable Energy Cyclotron Centre (VECC)	22.17	34.86	57.03	7.34	32.66	40.00	8.30	31.70	40.00	8.17	46.83	55.00
47. Research and Development Projects	1000.55	64.87	1065.42	1115.79	134.21	1250.00	1089.84	110.16	1200.00	1016.61	183.39	1200.00
48. Industries and Minerals Projects	5.00	54.00	59.00	14.42	17.58	32.00	...	23.62	23.62	...	9.50	9.50
49. Fast Reactor Fuel Cycle Projects (FRFCF) Kalpakkam	30.30	446.58	476.88	33.20	566.80	600.00	34.91	415.09	450.00	45.60	554.40	600.00
50. Nuclear Fuel Inventory	-896.32	...	-896.32	-1663.38	...	-1663.38	-1141.73	...	-1141.73	-1533.01	...	-1533.01
Demand No. 4	233.91	...	233.91	383.80	...	383.80	353.04	...	353.04	405.60	...	405.60
Ministry of Ayush												
51. Information, Education and Communication	29.82	...	29.82	43.20	...	43.20	73.00	...	73.00	45.00	...	45.00
52. Promotion of International Cooperation	103.86	...	103.86	136.00	...	136.00	142.75	...	142.75	156.00	...	156.00
53. AYURGYAN	25.70	...	25.70	50.00	...	50.00	37.81	...	37.81	50.00	...	50.00
54. Ayurswasthay Yojana	20.61	...	20.61	62.60	...	62.60	46.73	...	46.73	62.60	...	62.60
55. AYUSH Oushadhi Gunvatta evum Utpadan Samvardhan Yojana (AOGUSY)	13.92	...	13.92	27.00	...	27.00	17.75	...	17.75	27.00	...	27.00
56. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	40.00	...	40.00	65.00	...	65.00	35.00	...	35.00	65.00	...	65.00
Demand No. 5	33.49	...	33.49	50.50	...	50.50	45.50	...	45.50	52.50	...	52.50
Department of Chemicals and Petrochemicals												
57. New Schemes of Petrochemicals	33.49	...	33.49	50.50	...	50.50	45.50	...	45.50	52.50	...	52.50
Demand No. 6	181744.44	5.99	181750.43	156438.70	12.30	156451.00	186568.70	15.40	186584.10	170890.00	6.00	170896.00
Department of Fertilisers												
58. Urea Subsidy	117872.96	5.99	117878.95	118887.20	12.30	118899.50	126460.00	15.40	126475.40	116799.00	6.00	116805.00
59. Nutrient Based Subsidy	52238.92	...	52238.92	49000.00	...	49000.00	60000.00	...	60000.00	54000.00	...	54000.00
60. Scheme for promotion of flagging of merchant ships in India	...	...	...	1.50	...	1.50	0.70	...	0.70	1.00	...	1.00
61. Policy on Promotion of Organic Fertilizers	32.56	...	32.56	150.00	...	150.00	108.00	...	108.00	90.00	...	90.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
62. Additional Transfer to Reserve fund	11600.00	...	11600.00	...	...	...	...	...	...	...	...	...
63. Additional amount met from Reserve Fund	...	...	...	-11600.00	...	-11600.00	...	...	...	...	...	...
Demand No. 7	2941.54	...	2941.54	5224.50	...	5224.50	4326.79	...	4326.79	5885.35	...	5885.35
Department of Pharmaceuticals												
64. National Institutes of Pharmaceutical Education and Research (NIPERs)	245.03	...	245.03	200.07	...	200.07	281.07	...	281.07	215.00	...	215.00
65. Jan Aushadhi Scheme	169.93	...	169.93	353.50	...	353.50	190.00	...	190.00	200.50	...	200.50
66. Consumer Awareness Publicity and Price Monitoring	4.21	...	4.21	6.00	...	6.00	4.00	...	4.00	3.00	...	3.00
67. Development of Pharmaceutical Indsutry	37.32	...	37.32	1615.00	...	1615.00	936.92	...	936.92	967.84	...	967.84
68. Production Linked Incentive Schemes	2433.29	...	2433.29	2444.93	...	2444.93	2492.71	...	2492.71	2499.84	...	2499.84
69. Promotion of Research and Innovation in Pharma Med-Tech (PRIP)	48.44	...	48.44	245.00	...	245.00	245.00	...	245.00	750.00	...	750.00
70. Strengthening of Medical Device Industry	3.32	...	3.32	360.00	...	360.00	177.09	...	177.09	124.17	...	124.17
71. Scheme of Programme Management	...	...	...	...	...	...	...	...	...	25.00	...	25.00
72. Bio-pharma SHAKTI	...	...	...	...	...	...	...	...	...	500.00	...	500.00
73. Chemical Parks	...	...	...	...	...	...	...	...	...	600.00	...	600.00
Demand No. 8	950.58	...	950.58	682.75	...	682.75	435.67	...	435.67	597.39	...	597.39
Ministry of Civil Aviation												
74. Regional Connectivity Scheme	789.31	...	789.31	540.00	...	540.00	434.50	...	434.50	550.00	...	550.00
75. Production Linked Incentive (PLI) Scheme for Drone and Drone Component	37.10	...	37.10	...	...	...	...	...	...	...	...	...
76. Customs Cost Recovery (CCR) charges to Airport Authority of India (AAI) and AAI Cargo Logistics and Allied Services Company Ltd. (AAICLAS) for tier II / III cities' airports	124.17	...	124.17	142.75	...	142.75	1.17	...	1.17	47.39	...	47.39
Demand No. 9	65.41	...	65.41	422.50	...	422.50	397.50	...	397.50	3546.00	...	3546.00
Ministry of Coal												
77. Research and Development	20.00	...	20.00	30.00	...	30.00	20.00	...	20.00	21.00	...	21.00
78. Conservation, Safety and Infrastructure Development in Coal Mines	45.41	...	45.41	92.50	...	92.50	92.50	...	92.50	...	...	...
79. Exploration of Coal and Lignite	715.18	...	715.18	750.00	...	750.00	750.00	...	750.00	755.00	...	755.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
80. Amount met from National Mineral Exploration Trust (NMET) Fund	-715.18	...	-715.18	-750.00	...	-750.00	-750.00	...	-750.00	-755.00	...	-755.00
81. Scheme for Promotion of Coal/ Lignite Gasification	...	...	...	300.00	...	300.00	285.00	...	285.00	3525.00	...	3525.00
Demand No. 10	4352.29	...	4352.29	4309.39	...	4309.39	5655.58	...	5655.58	4920.90	...	4920.90
Department of Commerce												
82. Agricultural Product Export Development Authority (APEDA)	80.00	...	80.00	80.00	...	80.00	80.00	...	80.00	81.60	...	81.60
83. Marine Product Export Development Authority (MPEDA)	108.85	...	108.85	133.00	...	133.00	133.00	...	133.00	135.66	...	135.66
84. Trade Infrastructure for Export Schemes (TIES)	51.67	...	51.67	50.67	...	50.67	50.67	...	50.67	51.68	...	51.68
85. Duty Drawback Scheme	257.81	...	257.81	181.90	...	181.90	182.29	...	182.29	185.54	...	185.54
86. Tea Board	469.60	...	469.60	771.55	...	771.55	278.47	...	278.47	380.00	...	380.00
87. Coffee Board	254.47	...	254.47	280.00	...	280.00	290.00	...	290.00	285.60	...	285.60
88. Rubber Board	348.38	...	348.38	360.31	...	360.31	350.00	...	350.00	367.52	...	367.52
89. Spices Board	130.00	...	130.00	153.81	...	153.81	157.00	...	157.00	156.89	...	156.89
90. Market Access Initiative	215.00	...	215.00	...	...	...	...	...	...	...	...	...
91. Gems and Jewellery Sector	35.68	...	35.68	...	...	...	36.00	...	36.00	40.00	...	40.00
92. Interest Equalisation Scheme	2482.00	...	2482.00	...	...	...	...	...	...	...	...	...
93. Export Promotion Mission	...	...	...	2250.00	...	2250.00	2250.00	...	2250.00	2300.00	...	2300.00
94. National Export Insurance Account	...	...	...	...	...	...	1800.00	...	1800.00	887.30	...	887.30
95. Centre For Research on International Trade-CRIT (Centre for WTO Studies)	45.00	...	45.00	48.15	...	48.15	48.15	...	48.15	49.11	...	49.11
96. Actual Recoveries	-126.17	...	-126.17	...	...	...	...	...	...	...	...	...
Demand No. 11	5573.87	1375.00	6948.87	6586.30	5675.00	12261.30	3110.93	4474.99	7585.92	5873.75	5099.97	10973.72
Department for Promotion of Industry and Internal Trade												
97. Footwear, Leather and Accessories Development Programme (FLADP)	282.59	...	282.59	350.00	...	350.00	220.00	...	220.00	300.00	...	300.00
98. Industrial Infrastructure Upgradation Scheme (IIUS)	6.09	...	6.09	...	...	...	...	...	...	...	...	...
99. Price and Production Statistics	19.50	...	19.50	21.60	...	21.60	21.60	...	21.60	20.00	...	20.00
100. National Industrial Corridor Development and Implementation Trust (NICDIT)	1543.84	...	1543.84	25.01	2474.99	2500.00	25.01	2974.99	3000.00	0.03	2999.97	3000.00
101. Scheme for Investment Promotion	161.84	...	161.84	191.18	...	191.18	170.00	...	170.00	171.00	...	171.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
102. Fund of Funds	...	1200.00	1200.00	...	1200.00	1200.00	...	1200.00	1200.00	...	1200.00	1200.00
103. Fund of Funds 2.0	...	...	...	...	2000.00	2000.00	...	300.00	300.00	...	...	...
104. Startup India Fund of Funds 2.0	...	...	...	...	...	...	...	...	...	...	900.00	900.00
105. Credit Guarantee Fund	41.67	...	41.67	0.01	...	0.01	...	...	...	...	...	...
106. Startup India Seed Fund Scheme (SISFS)	...	175.00	175.00	...	0.01	0.01	...	...	...	...	...	...
107. Ease of Doing Business	9.73	...	9.73	...	...	...	...	...	...	...	...	...
108. Production Linked Incentive Scheme (PLI) for White Goods (ACs and LED Lights)	213.56	...	213.56	444.54	...	444.54	303.54	...	303.54	1003.54	...	1003.54
109. Manufacturing Mission - Furthering Make in India	...	...	...	100.00	...	100.00	0.01	...	0.01	50.00	...	50.00
110. Production Linked Incentive (PLI) Scheme for Footwear and Leather Sector	...	...	...	...	...	...	...	...	...	0.01	...	0.01
111. Uttar Poorva Transformative Industrialization Scheme (UNNATI), 2024	8.05	...	8.05	175.00	...	175.00	33.00	...	33.00	50.00	...	50.00
112. North Eastern Industrial and Investment Promotion Policy (NEIPP)	79.97	...	79.97	50.00	...	50.00	45.00	...	45.00	40.00	...	40.00
113. North East Industrial Development Scheme (NEIDS) 2017	399.98	...	399.98	400.00	...	400.00	100.00	...	100.00	90.00	...	90.00
114. Transport/Freight Subsidy Scheme	122.48	...	122.48	...	...	...	5.00	...	5.00	0.02	...	0.02
115. Package for Special Catagory States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand	0.95	...	0.95	...	...	...	...	...	...	...	...	...
116. Industrial Development Scheme, 2017 for Union Territory of Jammu & Kashmir and Union Territory of Ladakh	24.47	...	24.47	26.13	...	26.13	2.00	...	2.00	0.01	...	0.01
117. Industrial Development Scheme for Himachal Pradesh & Uttarakhand, 2017	355.67	...	355.67	150.00	...	150.00	25.00	...	25.00	14.92	...	14.92
118. Industrial Development of UT of Jammu and Kashmir	209.64	...	209.64	300.00	...	300.00	400.00	...	400.00	410.00	...	410.00
119. Industrial Development of Ladakh, 2022	...	...	...	...	...	...	0.01	...	0.01	0.01	...	0.01
120. Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States	2108.55	...	2108.55	1852.83	...	1852.83	1510.76	...	1510.76	724.21	...	724.21
121. New Scheme for Plug and Play Industrial Parks	...	...	...	2500.00	...	2500.00	250.00	...	250.00	3000.00	...	3000.00
122. Actual Recoveries	-14.71	...	-14.71	...	...	...	...	...	...	...	...	...
Demand No. 12	151.27	1161.36	1312.63	152.47	912.90	1065.37	152.47	980.66	1133.13	145.01	1094.01	1239.02
Department of Posts												
123. Postal Operation	119.37	42.21	161.58	120.00	57.00	177.00	120.00	70.00	190.00	124.99	200.00	324.99

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
124. India Post Payments Bank	...	250.00	250.00	...	...	...	...	...	...	...	...	...
125. Human Resource Management	31.90	2.03	33.93	32.47	6.90	39.37	32.47	3.00	35.47	20.00	15.00	35.00
126. Estates Management	...	116.63	116.63	...	120.00	120.00	...	124.16	124.16	0.01	120.00	120.01
127. IT Modernization Project 2.0	...	750.49	750.49	...	729.00	729.00	...	783.50	783.50	...	759.00	759.00
128. Postal Logistics Infrastructure Project	...	...	...	...	...	...	...	...	...	0.01	0.01	0.02
Demand No. 13	18390.53	1800.82	20191.35	6077.82	17686.12	23763.94	5988.33	16905.87	22894.20	1992.50	18617.91	20610.41
Department of Telecommunications												
129. Compensation to Service Providers for creation and augmentation of telecom infrastructure	7200.00	1020.58	8220.58	6400.00	22000.00	28400.00	4150.00	5500.00	9650.00	4000.00	20000.00	24000.00
130. Additional Transfer to Reserve Fund	10300.00	...	10300.00	...	...	...	...	10500.00	10500.00	...	...	...
131. Additional Amount met from Reserve Fund	...	-20.58	-20.58	-2400.00	-6000.00	-8400.00	-150.00	...	-150.00	-4000.00	-2937.00	-6937.00
132. Optical Fibre Cable based network for Defence Services	...	446.23	446.23	...	1456.25	1456.25	...	706.00	706.00	...	975.00	975.00
133. Domestic Industry Incentivisation Scheme	885.90	...	885.90	2006.34	...	2006.34	1982.05	...	1982.05	1989.72	...	1989.72
134. Wireless Planning and Coordination	...	147.96	147.96	70.48	79.00	149.48	...	15.10	15.10	...	90.00	90.00
135. Telecom Engineering Centre	...	0.13	0.13	...	0.37	0.37	...	0.16	0.16	...	0.13	0.13
136. Telecom Testing and Security Certification Centre	...	7.45	7.45	...	8.00	8.00	...	3.77	3.77	...	7.54	7.54
137. Telecom Computer Emergency Response Team(T-Cert)	...	117.00	117.00	...	73.00	73.00	...	72.98	72.98	...	97.62	97.62
138. Funding to BSNL for providing Telecom Connectivity for Amarnath Yatra	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	0.01	...	0.01
139. 5G Connectivity Test Bed	3.63	...	3.63	...	...	...	...	...	...	...	...	...
140. Digital Intelligence Unit Project	...	65.51	65.51	...	52.00	52.00	...	65.51	65.51	...	59.00	59.00
141. Prevention of Spoofed Incoming International Calls System 'CIOR'	...	11.53	11.53	...	7.50	7.50	...	5.65	5.65	...	7.00	7.00
142. Unified Portal	...	5.01	5.01	...	10.00	10.00	...	36.70	36.70	...	28.59	28.59
143. SATCOM Monitoring-Facility	...	...	...	...	...	...	5.28	...	5.28	2.77	190.03	192.80
144. Centralized Monitoring System-2.0	...	...	...	...	...	...	...	...	...	...	100.00	100.00
Demand No. 14	7102.72	61.14	7163.86	4147.22	83.60	4230.82	3144.46	75.57	3220.03	4230.13	91.87	4322.00
Department of Consumer Affairs												
145. Price Stabilisation Fund	6970.94	...	6970.94	4019.83	...	4019.83	3018.89	...	3018.89	4099.70	0.30	4100.00
146. CONFONET	70.75	...	70.75	52.00	...	52.00	50.00	...	50.00	52.00	...	52.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
166. Grants-in-aid to National Co-operative Exports Limited (NCEL)	...	...	...	...	...	...	...	...	...	450.00	...	450.00
Demand No. 17	36.75	10.02	46.77	10779.76	62.31	10842.07	521.33	20.06	541.39	4784.89	15.07	4799.96
Ministry of Corporate Affairs												
167. Corporate Data Management (CDM)	4.59	10.02	14.61	8.46	2.54	11.00	14.71	0.29	15.00	9.47	2.04	11.51
168. PM Internship Scheme	32.16	...	32.16	10771.30	59.77	10831.07	506.62	19.77	526.39	4775.42	13.03	4788.45
Demand No. 18	465.35	...	465.35	584.52	...	584.52	825.53	2.00	827.53	596.38	0.01	596.39
Ministry of Culture												
169. Centenaries and Anniversaries, Celebrations and Schemes	106.13	...	106.13	35.00	...	35.00	109.31	...	109.31	98.00	...	98.00
170. Kala Sanskriti Vikas Yojana	200.67	...	200.67	198.50	...	198.50	375.00	...	375.00	150.00	...	150.00
171. Development of Museums	133.85	...	133.85	210.72	...	210.72	285.00	2.00	287.00	149.99	0.01	150.00
172. Development of Libraries and Archives	20.72	...	20.72	53.19	...	53.19	35.07	...	35.07	50.00	...	50.00
173. Global Engagement and International Cooperation	8.82	...	8.82	4.65	...	4.65	4.65	...	4.65	30.00	...	30.00
174. National Mission on Cultural Mapping and Roadmap	7.40	...	7.40	22.46	...	22.46	1.50	...	1.50	58.39	...	58.39
175. National Mission for Manuscripts	2.63	...	2.63	60.00	...	60.00	15.00	...	15.00	60.00	...	60.00
176. Recoveries	-14.87	...	-14.87	...	...	...	...	...	...	...	...	...
Demand No. 19	1340.71	6523.95	7864.66	1345.00	7134.50	8479.50	1435.00	7134.50	8569.50	1537.25	7380.00	8917.25
Ministry of Defence (Civil)												
177. Works under Border Roads Development Board	...	6523.95	6523.95	...	7134.50	7134.50	...	7134.50	7134.50	...	7380.00	7380.00
178. Grants to States for Strategic Roads	44.86	...	44.86	45.00	...	45.00	45.00	...	45.00	47.25	...	47.25
179. Other works	1295.85	...	1295.85	1300.00	...	1300.00	1390.00	...	1390.00	1490.00	...	1490.00
Demand No. 21	...	159768.40	159768.40	...	180000.00	180000.00	...	186454.20	186454.20	...	219306.47	219306.47
Capital Outlay on Defence Services												
180. Coordination & Services (Directorate of Ordnance Factories)	...	0.83	0.83	...	2.00	2.00	...	1.00	1.00	...	1.00	1.00
181. Emergency Authorisation for newly created DPSUs	...	133.58	133.58	...	...	...	...	88.02	88.02	...	46.05	46.05
182. Research and Development	...	14096.58	14096.58	...	14923.82	14923.82	...	15343.82	15343.82	...	17250.25	17250.25
183. Inspection - Director General Quality Audit (DGQA)	...	10.85	10.85	...	15.00	15.00	...	25.00	25.00	...	15.00	15.00
184. Land	...	418.87	418.87	...	1021.38	1021.38	...	678.89	678.89	...	1237.91	1237.91
185. Aircraft and Aero Engines	...	44364.86	44364.86	...	48614.06	48614.06	...	72780.15	72780.15	...	63733.94	63733.94

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
186. Heavy and Medium Vehicles	...	3569.38	3569.38	...	3650.52	3650.52	...	3696.46	3696.46	...	4580.16	4580.16
187. Other Equipments	...	52204.54	52204.54	...	63099.03	63099.03	...	50760.27	50760.27	...	82217.82	82217.82
188. Joint Staff	...	1687.85	1687.85	...	2352.82	2352.82	...	1689.16	1689.16	...	3138.72	3138.72
189. Procurement of Rolling Stock	...	34.90	34.90	...	500.00	500.00	...	358.00	358.00	...	450.00	450.00
190. Ex- Servicemen Contributory Health Scheme	...	14.42	14.42	...	20.00	20.00	...	50.00	50.00	...	60.26	60.26
191. Rashtriya Rifles	...	217.32	217.32	...	150.00	150.00	...	222.00	222.00	...	255.00	255.00
192. National Cadet Corps	...	8.43	8.43	...	46.00	46.00	...	18.00	18.00	...	20.00	20.00
193. Construction Works	...	9214.99	9214.99	...	11451.74	11451.74	...	10105.82	10105.82	...	11752.10	11752.10
194. Naval Fleet	...	25566.96	25566.96	...	24390.95	24390.95	...	21396.81	21396.81	...	25023.63	25023.63
195. Naval Dockyard/ Projects	...	5618.87	5618.87	...	4500.00	4500.00	...	4500.00	4500.00	...	4333.70	4333.70
196. Special Projects	...	849.44	849.44	...	1731.52	1731.52	...	1519.89	1519.89	...	1989.12	1989.12
197. Projects of the Army	...	0.71	0.71	...	335.00	335.00	...	76.00	76.00	...	89.00	89.00
198. Projects of the Air Force	...	261.02	261.02	...	1702.16	1702.16	...	1650.91	1650.91	...	1618.81	1618.81
199. Investment in Public Enterprises	...	1494.00	1494.00	...	1494.00	1494.00	...	1494.00	1494.00	...	1494.00	1494.00
Demand No. 23	1016.88	2322.73	3339.61	1848.32	4031.64	5879.96	1378.69	3066.81	4445.50	2212.99	4564.01	6777.00
Ministry of Development of North Eastern Region												
200. Schemes of North East Council	712.65	24.15	736.80	763.29	58.71	822.00	763.29	236.71	1000.00	805.01	19.99	825.00
201. North East Special Infrastructure Development Scheme (NESIDS)	5.85	1394.35	1400.20	95.53	2385.47	2481.00	93.35	1506.65	1600.00	95.53	2404.47	2500.00
202. North East Enterprise Development Scheme (NEEDS) erstwhile Loan to North East Development Finance Corporation	...	70.00	70.00	...	80.00	80.00	...	80.00	80.00	...	100.00	100.00
203. Special Development Packages	132.48	...	132.48	200.00	...	200.00	165.00	...	165.00	1046.00	...	1046.00
204. Prime Minister's Development Initiative for North East Region (PM-DevINE)	180.65	834.23	1014.88	789.50	1507.46	2296.96	357.05	1243.45	1600.50	266.45	2039.55	2306.00
205. Actual Recoveries (CS)	-14.75	...	-14.75	...	...	...	...	...	...	...	...	...
Demand No. 24	1488.24	995.55	2483.79	1810.00	874.00	2684.00	1926.50	473.50	2400.00	2056.64	710.65	2767.29
Ministry of Earth Sciences												
206. Deep Ocean Mission (DOM)	494.97	94.99	589.96	300.00	300.00	600.00	440.40	219.60	660.00	450.00	175.00	625.00
207. Mission Mausam	356.15	159.55	515.70	799.60	529.40	1329.00	662.40	177.60	840.00	855.29	487.00	1342.29

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
208. High Performance Computing System	...	714.31	714.31	50.00	5.00	55.00	11.00	39.00	50.00	...	...	...
209. Prithvi Vigyan (PRITHVI)	637.12	26.70	663.82	660.40	39.60	700.00	812.70	37.30	850.00	751.35	48.65	800.00
Demand No. 25	353.09	...	353.09	429.00	...	429.00	879.00	...	879.00	3631.00	...	3631.00
Department of School Education and Literacy												
210. Pradhan Mantri Innovative Learning Programme (DHRUV)	...	...	...	55.00	...	55.00	5.00	...	5.00	50.00	...	50.00
211. National Means cum Merit Scholarship Scheme	353.09	...	353.09	374.00	...	374.00	374.00	...	374.00	381.00	...	381.00
212. Atal Tinkering Labs (ATL) Scheme	...	...	...	...	...	...	500.00	...	500.00	3200.00	...	3200.00
Demand No. 26	4302.36	...	4302.36	5175.88	...	5175.88	6757.99	...	6757.99	8292.40	...	8292.40
Department of Higher Education												
213. National Research Professors	0.27	...	0.27	0.24	...	0.24	0.22	...	0.22	0.22	...	0.22
214. World Class Institutions	1000.00	...	1000.00	475.12	...	475.12	900.00	...	900.00	900.00	...	900.00
215. Prime Minister's Girls' Hostel	2.00	...	2.00	2.00	...	2.00	10.00	...	10.00	...	...	...
216. Indian Knowledge Systems	8.35	...	8.35	50.00	...	50.00	12.45	...	12.45	35.00	...	35.00
217. Glue Grant for Higher Education Institutes	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
218. PM Uchchatar Shiksha Protsahan (PM-USP) Yojna	1000.00	...	1000.00	1560.00	...	1560.00	1450.00	...	1450.00	1560.00	...	1560.00
219. PM Research Fellowship	204.69	...	204.69	600.00	...	600.00	290.00	...	290.00	600.00	...	600.00
220. National Mission in Education Through ICT	1563.20	...	1563.20	655.00	...	655.00	500.00	...	500.00	650.00	...	650.00
221. Higher Education Statistics and Public Information System (HESPIS)	2.86	...	2.86	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
222. Academic Bank of Credits (ABC)	9.00	...	9.00	16.00	...	16.00	10.00	...	10.00	10.00	...	10.00
223. National Initiative for Design Innovation	4.95	...	4.95	10.00	...	10.00	8.00	...	8.00	8.00	...	8.00
224. Unnat Bharat Abhiyan	4.85	...	4.85	7.00	...	7.00	15.00	...	15.00	15.00	...	15.00
225. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	2.50	...	2.50	...	...	...	...	...	...	...	...	...
226. Scheme for Promotion of Academic and Research Collaboration (SPARC)	25.00	...	25.00	50.00	...	50.00	40.00	...	40.00	55.00	...	55.00
227. Scheme for Transformational and Advanced Research in Sciences (STARS)	...	...	...	40.00	...	40.00	25.00	...	25.00	40.00	...	40.00
228. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	...	...	...	220.00	...	220.00	47.55	...	47.55	300.00	...	300.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
229. Malaviya Mission Teacher Training Programme (MMTTP)	22.97	...	22.97	70.00	...	70.00	70.00	...	70.00	70.00	...	70.00
230. Global Initiative for Academic Network (GIAN)	...	...	...	15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
231. National Apprenticeship Training Scheme (NATS)	758.00	...	758.00	1178.00	...	1178.00	1178.00	...	1178.00	1250.00	...	1250.00
232. Study in India	13.00	...	13.00	14.00	...	14.00	13.00	...	13.00	16.00	...	16.00
233. ASEAN Fellowship	2.21	...	2.21	2.52	...	2.52	2.52	...	2.52	2.18	...	2.18
234. Centres of Excellence (CoE) in Artificial Intelligence (AI)	11.00	...	11.00	200.00	...	200.00	120.00	...	120.00	250.00	...	250.00
235. Education Services-Internationalization of Higher Education	77.40	...	77.40	...	...	...	...	...	...	...	...	...
236. Establishment of Centre of Excellence (CoEs) in Artificial Intelligence (AI) for Education	...	...	...	...	...	...	17.00	...	17.00	100.00	...	100.00
237. Prime Minister Research Chair (PMRC)	...	...	...	...	...	...	...	...	...	200.00	...	200.00
238. PM One Nation One Subscription (PM-ONOS)	...	...	...	...	...	...	2023.25	...	2023.25	2200.00	...	2200.00
239. Actual Recoveries (CS)	-409.89	...	-409.89	...	...	...	...	...	...	...	...	...
Demand No. 27	10174.02	...	10174.02	22071.00	...	22071.00	16451.33	...	16451.33	17768.55	...	17768.55
Ministry of Electronics and Information Technology												
240. Electronic Governance	669.74	...	669.74	617.00	...	617.00	617.00	...	617.00	628.18	...	628.18
241. National Knowledge Network	490.24	...	490.24	0.25	...	0.25	665.00	...	665.00	665.00	...	665.00
242. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	676.53	...	676.53	712.00	...	712.00	619.81	...	619.81	720.00	...	720.00
243. Promotion of IT/ITeS Industries	59.31	...	59.31	130.00	...	130.00	90.62	...	90.62	90.00	...	90.00
244. Cyber Security Projects	210.99	...	210.99	782.00	...	782.00	600.00	...	600.00	790.00	...	790.00
245. R and D in IT/Electronics/CCBT	1175.51	...	1175.51	1249.75	...	1249.75	1249.75	...	1249.75	1248.33	...	1248.33
246. Capacity Building and Skill Development Scheme	476.19	...	476.19	575.00	...	575.00	500.00	...	500.00	600.00	...	600.00
247. Promotion of Digital Transactions (excluding Digital Payments)	1.87	...	1.87	5.00	...	5.00	2.27	...	2.27	...	...	...
248. IndiaAI Mission	19.24	...	19.24	2000.00	...	2000.00	800.00	...	800.00	1000.00	...	1000.00
249. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	638.07	...	638.07	7000.00	...	7000.00	4300.08	...	4300.08	8000.00	...	8000.00
250. India Semiconductor Mission 2.0	...	...	...	...	...	...	...	...	...	1000.00	...	1000.00
251. Production Linked Incentive Scheme (PLI)	5756.33	...	5756.33	9000.00	...	9000.00	7000.00	...	7000.00	1527.04	...	1527.04
252. Electronics Components Manufacturing Scheme	...	...	...	...	...	...	6.80	...	6.80	1500.00	...	1500.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 28	191.37	...	191.37	1060.56	...	1060.56	1451.52	...	1451.52	1307.70	...	1307.70
Ministry of Environment, Forests and Climate Change												
253. Environmental Knowledge and Capacity Building	99.79	...	99.79	102.70	...	102.70	68.96	...	68.96	102.70	...	102.70
254. National Coastal Mission (NCM)	7.91	...	7.91	2.00	...	2.00	7.56	...	7.56	10.00	...	10.00
255. Environment Education, Awareness, Research and Skill Development	67.47	...	67.47	101.96	...	101.96	75.00	...	75.00	104.00	...	104.00
256. Control of Pollution	16.20	...	16.20	853.90	...	853.90	1300.00	...	1300.00	1091.00	...	1091.00
Demand No. 29	6435.58	809.65	7245.23	6375.00	375.00	6750.00	6772.40	343.00	7115.40	6477.64	519.92	6997.56
Ministry of External Affairs												
257. Bhutan	1675.43	809.65	2485.08	1775.00	375.00	2150.00	1607.00	343.00	1950.00	1768.64	519.92	2288.56
258. Afghanistan	42.43	...	42.43	100.00	...	100.00	100.00	...	100.00	150.00	...	150.00
259. Bangladesh	59.15	...	59.15	120.00	...	120.00	34.48	...	34.48	60.00	...	60.00
260. Nepal	701.62	...	701.62	700.00	...	700.00	830.00	...	830.00	800.00	...	800.00
261. Sri Lanka	317.41	...	317.41	300.00	...	300.00	300.00	...	300.00	400.00	...	400.00
262. Maldives	480.26	...	480.26	600.00	...	600.00	625.00	...	625.00	550.00	...	550.00
263. Myanmar	410.82	...	410.82	350.00	...	350.00	200.00	...	200.00	300.00	...	300.00
264. Mongolia	8.29	...	8.29	5.00	...	5.00	25.00	...	25.00	25.00	...	25.00
265. African Countries	201.83	...	201.83	225.00	...	225.00	211.92	...	211.92	225.00	...	225.00
266. Eurasian Countries	24.13	...	24.13	40.00	...	40.00	13.32	...	13.32	38.00	...	38.00
267. Latin American Countries	91.60	...	91.60	60.00	...	60.00	96.68	...	96.68	120.00	...	120.00
268. Other Developing Countries	77.91	...	77.91	150.00	...	150.00	80.00	...	80.00	80.00	...	80.00
269. Disaster Relief	63.27	...	63.27	64.00	...	64.00	80.00	...	80.00	80.00	...	80.00
270. Chabahar Port	400.00	...	400.00	100.00	...	100.00	400.00	...	400.00	...	...	...
271. Mauritius	580.10	...	580.10	500.00	...	500.00	824.00	...	824.00	550.00	...	550.00
272. Seychelles	28.83	...	28.83	19.00	...	19.00	15.00	...	15.00	19.00	...	19.00
273. Support to International Training/Programmes	1258.68	...	1258.68	1247.00	...	1247.00	1312.50	...	1312.50	1292.00	...	1292.00
274. Aid for Cultural & Heritage Project	13.82	...	13.82	20.00	...	20.00	17.50	...	17.50	20.00	...	20.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 30	2703.52	832.99	3536.51	543.22	3000.01	3543.23	6192.45	33329.66	39522.11	2778.91	13300.01	16078.92
Department of Economic Affairs												
275. National Investment and Infrastructure Fund (NIIF)	1.10	826.73	827.83	1.12	3000.00	3001.12	1.35	1698.65	1700.00	1.23	3000.00	3001.23
276. Viability Gap Funding	411.00	6.26	417.26	490.00	0.01	490.01	1303.60	0.01	1303.61	100.00	0.01	100.01
277. Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS)	2289.18	...	2289.18	27.10	...	27.10	4885.00	...	4885.00	1675.18	...	1675.18
278. India Infrastructure Project Development Fund (IIPDF)	2.24	...	2.24	25.00	...	25.00	2.50	...	2.50	2.50	...	2.50
279. Technology in National Security	...	...	...	...	...	...	...	31631.00	31631.00	...	9800.00	9800.00
280. SME Growth Fund	...	...	...	...	...	...	...	...	...	...	500.00	500.00
281. Infrastructure Risk Guarantee Fund	...	...	...	...	...	...	...	...	...	1000.00	...	1000.00
Demand No. 32	2912.03	500.00	3412.03	1328.03	0.06	1328.09	3335.32	...	3335.32	3305.01	0.05	3305.06
Department of Financial Services												
282. Recapitalization of Public Sector Banks	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
283. Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD)	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
284. Recapitalization of Regional Rural Banks (RRBs)	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
285. Equity Support to Industrial Finance Corporation of India (IFCI)	...	500.00	500.00	...	0.01	0.01	...	...	...	...	...	...
286. Grants to NABARD to settle the claims under Indo-Swiss Cooperation-VI	0.82	...	0.82	0.80	...	0.80	0.82	...	0.82	0.81	...	0.81
287. Government Co-contribution to Atal Pension Yojana	465.05	...	465.05	308.00	...	308.00	459.50	...	459.50	547.75	...	547.75
288. Interest Subsidy to LIC for Pension Plan for Senior Citizens	16.17	...	16.17	159.20	...	159.20	81.46	...	81.46	160.00	...	160.00
289. Loan Guarantee Scheme for Covid Affected Sectors (LGSCAS)	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
290. Pradhan Mantri Vaya Vandana Yojana (PMVVY)	507.22	...	507.22	423.01	...	423.01	597.33	...	597.33	596.40	...	596.40
291. Pradhan Mantri Mudra Yojana (PMMY)(through NCGTC)	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
292. Publicity and awareness for Pradhan Mantri Mudra Yojana (PMMY) and other initiatives by MUDRA Ltd.	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
293. Credit Guarantee Scheme for Micro Finance Institutions (CGSMFI)	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
294. Incentive scheme for promotion of RuPay Debit Cards and low-value BHIM-UPI transactions (person-to-merchant)	1922.77	...	1922.77	437.00	...	437.00	2196.21	...	2196.21	2000.00	...	2000.00

CENTRAL SECTOR SCHEMES

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STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 49	1454.73	81.84	1536.57	904.09	100.00	1004.09	897.73	50.00	947.73	859.36	100.00	959.36
Ministry of Home Affairs												
343. Relief and Rehabilitation for migrants and repatriates	590.85	...	590.85	123.66	...	123.66	123.77	...	123.77	93.14	...	93.14
344. Freedom Fighters (pension and other benefits)	601.52	...	601.52	588.00	...	588.00	587.95	...	587.95	589.97	...	589.97
345. Helicopter Services	114.83	...	114.83	99.00	...	99.00	126.00	...	126.00	106.20	...	106.20
346. Infrastructure for Disaster Management	...	81.29	81.29	...	100.00	100.00	...	50.00	50.00	...	100.00	100.00
347. Other Disaster Management Schemes	1.04	...	1.04	...	...	...	...	...	...	0.04	...	0.04
348. Civic Action Programme and Media Plan	13.71	...	13.71	20.00	...	20.00	15.00	...	15.00	20.00	...	20.00
349. Establishment of Bhartiya Bhasha Anubhag	51.78	...	51.78	73.42	...	73.42	45.00	...	45.00	50.00	...	50.00
350. Holistic Development of Islands in Union Territories	81.00	0.55	81.55	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Demand No. 51	971.50	5967.41	6938.91	2220.49	10270.68	12491.17	1785.95	9562.79	11348.74	2478.56	11346.10	13824.66
Police												
351. IVFRT (Immigration, Visa and Foreigners Registration and Tracking)	199.97	...	199.97	250.00	...	250.00	200.00	...	200.00	245.00	...	245.00
352. BSF Air Wing, Aircrafts, River Boats and Helibase	14.93	57.59	72.52	18.94	77.52	96.46	22.32	58.82	81.14	23.04	72.01	95.05
353. Border Infrastructure and Management	304.05	3649.79	3953.84	359.32	5237.93	5597.25	321.92	5150.39	5472.31	310.00	5266.51	5576.51
354. Police Infrastructure	...	2133.18	2133.18	...	4379.20	4379.20	...	3684.23	3684.23	...	5393.37	5393.37
355. Schemes for Safety of Women	279.29	7.13	286.42	886.12	74.00	960.12	632.50	16.50	649.00	877.05	12.00	889.05
356. Modernization Plan IV for Central Armed Police Forces	16.52	102.72	119.24	62.91	290.01	352.92	47.40	563.39	610.79	91.48	252.18	343.66
357. Inter Operable Criminal Justice System	108.62	...	108.62	300.20	...	300.20	300.01	...	300.01	550.00	...	550.00
358. Modernization of Prisons	43.62	...	43.62	300.00	...	300.00	252.00	...	252.00	300.00	...	300.00
359. Support to poor prisoners	...	...	...	5.00	...	5.00	1.50	...	1.50	2.00	...	2.00
360. National Forensic Infrastructure Enhancement Scheme	4.50	17.00	21.50	38.00	212.02	250.02	8.30	89.46	97.76	29.97	100.03	130.00
361. Vibrant Villages Programme Phase-II (VVP Phase-II)	...	...	...	...	...	...	...	...	...	50.02	250.00	300.02
Demand No. 60	1807.64	31513.73	33321.37	1604.82	37534.18	39139.00	1286.43	32860.10	34146.53	2427.55	34721.00	37148.55
Ministry of Housing and Urban Affairs												
362. Metro Projects	86.93	24601.93	24688.86	133.10	31106.18	31239.28	140.45	27309.55	27450.00	45.00	28695.00	28740.00
363. Grant to Metro Rail Projects	67.02	...	67.02	649.72	...	649.72	100.00	...	100.00	56.05	...	56.05
364. National Capital Region Transport Corporation	209.00	3646.00	3855.00	447.00	2471.00	2918.00	472.00	1528.00	2000.00	1324.00	876.00	2200.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 64	10647.30	0.50	10647.80	31818.69	2.11	31820.80	11865.67	2.38	11868.05	31813.43	1.26	31814.69
Ministry of Labour and Employment												
386. Labour and Employment Statistical System (LESS)	12.72	...	12.72	71.22	1.50	72.72	23.23	1.77	25.00	74.50	0.50	75.00
387. Labour Welfare Scheme	40.27	...	40.27	50.68	...	50.68	78.09	...	78.09	52.00	...	52.00
388. Employees Pension Scheme, 1995	10235.00	...	10235.00	11250.00	...	11250.00	10500.00	...	10500.00	11144.00	...	11144.00
389. Social Security for Plantation Workers in Assam	63.39	...	63.39	66.87	...	66.87	61.37	...	61.37	68.99	...	68.99
390. Pradhan Mantri Shram Yogi Maandhan	231.50	...	231.50	244.02	...	244.02	244.02	...	244.02	250.00	...	250.00
391. Pradhan Mantri Karam Yogi Maandhan	...	...	...	5.10	...	5.10	2.80	...	2.80	3.00	...	3.00
392. National database for Unorganized Workers	24.49	...	24.49	27.80	...	27.80	25.00	...	25.00	...	...	...
393. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	1.98	...	1.98	6.00	...	6.00	3.00	...	3.00	6.00	...	6.00
394. Coaching and Guidance for SC,ST and Other Backward Classes	18.37	0.50	18.87	20.00	0.61	20.61	20.00	0.61	20.61	24.24	0.76	25.00
395. National Career Services	47.43	...	47.43	77.00	...	77.00	60.00	...	60.00	80.00	...	80.00
396. New Employment Generation Scheme	0.16	...	0.16	20000.00	...	20000.00	848.16	...	848.16	...	...	...
397. Pradhan Mantri Viksit Bharat Rozgar Yojana	...	...	...	...	...	...	...	...	...	20082.70	...	20082.70
398. Shram Registration, Inspection, Samadhan and Transparency Initiative (SRISTI)	...	...	...	...	...	...	...	...	...	28.00	...	28.00
399. Actual Recoveries	-28.01	...	-28.01	...	...	...	...	...	...	...	...	...
Demand No. 65	1151.70	46.63	1198.33	1748.00	123.75	1871.75	1520.00	46.63	1566.63	1540.00	100.00	1640.00
Law and Justice												
400. Designing Innovative Solutions for Holistic Access to Justice in India(DISHA)	20.22	...	20.22	48.00	...	48.00	20.00	...	20.00	40.00	...	40.00
401. e-Courts Phase II	-9.68	...	-9.68	...	...	...	...	...	...	...	...	...
402. e-Courts Phase III	1029.10	...	1029.10	1500.00	...	1500.00	1200.00	...	1200.00	1200.00	...	1200.00
403. Legal Aid Defense Counsel System (LADCS)	112.06	...	112.06	200.00	...	200.00	300.00	...	300.00	300.00	...	300.00
404. Expansion of Supreme Court Building	...	46.63	46.63	...	123.75	123.75	...	46.63	46.63	...	100.00	100.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

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STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 69	...	...	...	410.00	...	410.00	90.00	...	90.00	440.00	...	440.00
Ministry of Mines												
428. National Critical Mineral Mission (NCMM)	...	...	...	410.00	...	410.00	90.00	...	90.00	440.00	...	440.00
429. Activities performed under NCMM through National Mineral Exploration and Development Trust (NMEDT) Fund	...	...	...	...	...	...	...	...	...	500.00	...	500.00
430. Amount met from National Mineral Exploration and Development Trust (NMEDT) Fund for NCMM activities	...	...	...	...	...	...	...	...	...	-500.00	...	-500.00
Demand No. 70	-390.44	...	-390.44	1237.32	...	1237.32	404.44	...	404.44	1197.97	...	1197.97
Ministry of Minority Affairs												
431. Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna	1.56	...	1.56	13.00	...	13.00	13.53	...	13.53	32.00	...	32.00
432. Education Empowerment	37.73	...	37.73	678.03	...	678.03	55.03	...	55.03	831.70	...	831.70
433. Skill Development and Livelihoods	2.00	...	2.00	3.00	...	3.00	3.00	...	3.00	5.00	...	5.00
434. Special Programmes of Minorities	28.66	...	28.66	26.00	...	26.00	20.87	...	20.87	26.00	...	26.00
435. PM-Viraasat Ka Samvardhan (PM VIKAS)	203.35	...	203.35	517.29	...	517.29	312.01	...	312.01	303.27	...	303.27
436. Actual Recoveries (CS)	-663.74	...	-663.74	...	...	...	...	...	...	...	...	...
Demand No. 71	18420.72	...	18420.72	26399.37	...	26399.37	25035.86	...	25035.86	32663.36	...	32663.36
Ministry of New and Renewable Energy												
437. Solar Power (Grid)	6583.82	...	6583.82	1500.00	...	1500.00	1000.00	...	1000.00	1775.00	...	1775.00
438. Solar Power (Off-Grid)	21.15	...	21.15	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
439. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	2560.14	...	2560.14	2600.00	...	2600.00	5000.00	...	5000.00	5000.00	...	5000.00
440. PM Surya Ghar Muft Bijli Yojana	7817.61	...	7817.61	20000.00	...	20000.00	17000.00	...	17000.00	22000.00	...	22000.00
441. Interest Payment and Issuing Expenses on the Bonds	124.35	...	124.35	124.35	...	124.35	124.35	...	124.35	1764.35	...	1764.35
442. Wind Power (Grid)	800.00	...	800.00	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00
443. Hydro Power (Grid)	30.21	...	30.21	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
444. Hydro Power (Off-Grid)	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
445. Green Energy Corridor	346.07	...	346.07	600.00	...	600.00	800.00	...	800.00	599.99	...	599.99
446. National Green Hydrogen Mission	300.97	...	300.97	600.00	...	600.00	300.00	...	300.00	600.00	...	600.00
447. Bio Power (Grid)	...	...	...	30.00	...	30.00	...	...	...	30.00	...	30.00
448. Bio Power (Off-Grid)	102.26	...	102.26	200.00	...	200.00	125.00	...	125.00	200.00	...	200.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
449. Biogas Programme (Off-Grid)	57.86	...	57.86	95.00	...	95.00	50.00	...	50.00	45.00	...	45.00
450. Research and Development	29.57	...	29.57	46.00	...	46.00	35.00	...	35.00	46.00	...	46.00
451. Human Resources Development and Training	29.54	...	29.54	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
452. Information and Public Advertising (I&PA)	6.31	...	6.31	9.50	...	9.50	8.00	...	8.00	8.50	...	8.50
453. International Relations	1.89	...	1.89	3.51	...	3.51	2.50	...	2.50	3.51	...	3.51
454. Actual Recoveries (CS)	-391.03	...	-391.03	...	...	...	...	...	...	...	...	...
Demand No. 72	33.82	8.77	42.59	59.10	10.90	70.00	59.10	10.90	70.00	...	...	...
Ministry of Panchayati Raj												
455. Svamitva	33.82	8.77	42.59	59.10	10.90	70.00	59.10	10.90	70.00	...	...	...
Demand No. 74	168.41	117.71	286.12	256.33	127.13	383.46	230.36	50.65	281.01	257.36	41.15	298.51
Ministry of Personnel, Public Grievances and Pensions												
456. Training Schemes	31.27	100.56	131.83	49.97	68.49	118.46	49.42	31.59	81.01	52.20	...	52.20
457. National Programme for Civil Services Capacity Building	87.87	5.00	92.87	109.36	0.64	110.00	123.94	1.06	125.00	125.35	0.65	126.00
458. Scheme for Administrative Reforms	44.60	...	44.60	97.00	3.00	100.00	57.00	3.00	60.00	64.50	0.50	65.00
459. Pensioner's Portal	4.67	...	4.67	...	...	...	...	...	...	...	...	...
460. Integrated Building for Institute of Secretariat Training and Management (ISTM) and other Institute of Department of Personnel and Training (DoPT)	...	12.15	12.15	...	55.00	55.00	...	15.00	15.00	...	40.00	40.00
461. Improving Pensioners' Welfare	...	...	...	...	...	...	...	...	...	15.31	...	15.31
Demand No. 76	16574.43	180.00	16754.43	12637.28	6624.00	19261.28	28288.11	1405.00	29693.11	29827.06	230.01	30057.07
Ministry of Petroleum and Natural Gas												
462. Payment of differential royalty to State Governments	20.99	...	20.99	16.36	...	16.36	11.22	...	11.22	14.60	...	14.60
463. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems)	...	17.25	17.25	...	100.00	100.00	...	20.00	20.00	...	20.00	20.00
464. Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve	...	...	...	...	5597.00	5597.00	...	850.00	850.00	...	0.01	0.01
465. Payment to ISPRL for Strategic Crude Oil Reserve (O and M)	100.00	...	100.00	179.00	...	179.00	169.00	...	169.00	180.00	...	180.00
466. Transfer to Oil Industry Development Fund (OIDF)	100.00	30.00	130.00	179.00	5697.00	5876.00	...	870.00	870.00	...	...	...
467. Amount met from Oil Industry Development Fund (OIDF)	-100.00	-17.25	-117.25	-179.00	-5697.00	-5876.00	...	-870.00	-870.00	...	...	...
468. Pradhan Mantri JI-VAN Yojana	7.58	...	7.58	117.41	...	117.41	37.88	...	37.88	196.94	...	196.94

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
469. Direct Benefit Transfer - LPG	375.27	...	375.27	1500.00	...	1500.00	1000.00	...	1000.00	1500.00	...	1500.00
470. LPG Connection to Poor Households	12700.00	...	12700.00	9100.00	...	9100.00	12736.00	...	12736.00	9200.00	...	9200.00
471. Other subsidy payable including for North Eastern Region	1103.73	...	1103.73	1200.00	...	1200.00	1103.00	...	1103.00	1103.00	...	1103.00
472. Feedstock Subsidy to BCPL/Assam Gas Cracker Complex	300.00	...	300.00	300.00	...	300.00	281.50	...	281.50	281.50	...	281.50
473. Project Management Expenditure	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
474. Transfers to Oil Industry Development Fund (OIDF)	2000.00	...	2000.00	500.03	...	500.03	1940.00	...	1940.00	6210.00	...	6210.00
475. Amount met from Oil Industry Development Fund(OIDF)	-2000.00	...	-2000.00	-500.03	...	-500.03	-1940.00	...	-1940.00	-6210.00	...	-6210.00
476. Additional Transfer to Reserve Fund	1000.00	...	1000.00	...	...	...	...	...	...	...	...	...
477. Additional Amount met from Reserve fund	...	...	...	-1000.00	...	-1000.00	...	...	...	-1000.00	...	-1000.00
478. One-time Grant to PSU OMCs for under recoveries in Domestic LPG	...	...	...	...	...	...	12500.00	...	12500.00	17500.00	...	17500.00
479. Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid	611.92	...	611.92	700.00	...	700.00	300.00	...	300.00	700.00	...	700.00
480. Numaligarh Refinery Expansion Project	275.00	...	275.00	24.50	...	24.50	24.50	...	24.50	...	...	...
481. Scheme for promotion of flagging of merchant ships in India	78.21	...	78.21	100.00	...	100.00	105.00	...	105.00	31.00	...	31.00
482. Global Biofuels Alliance	...	...	...	...	...	...	...	...	...	0.01	...	0.01
483. Scheme for providing financial support for collection of biomass	1.72	...	1.72	150.00	...	150.00	10.00	...	10.00	100.00	...	100.00
484. Payment to ISPRL for purchase of land	...	50.00	50.00	...	235.00	235.00	...	135.00	135.00	...	10.00	10.00
485. Scheme for Development of Pipeline infrastructure for injection of Compressed Bio Gas (CBG) in City Gas Distribution (CGD) Network	...	...	...	250.00	...	250.00	10.00	...	10.00	20.00	...	20.00
486. Mission Anveshan	...	50.00	50.00	...	592.00	592.00	...	200.00	200.00	...	200.00	200.00
487. Appraisal of areas in India's Extended Continental Shelf (ECS)	...	50.00	50.00	...	100.00	100.00	...	200.00	200.00	...	...	...
Demand No. 77	79.98	0.07	80.05	782.00	20.01	802.01	584.32	0.69	585.01	980.51	16.50	997.01
Ministry of Planning												
488. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	27.01	0.07	27.08	380.00	20.00	400.00	109.32	0.68	110.00	390.50	14.50	405.00
489. Ongoing Programme and Schemes	4.00	...	4.00	4.00	...	4.00	6.00	...	6.00	4.00	...	4.00
490. Official Development Assistance for Sustainable Development Goals (EAP Component)	8.07	...	8.07	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
491. State Support Mission	40.90	...	40.90	44.99	0.01	45.00	38.99	0.01	39.00	98.00	2.00	100.00
492. Aspirational Blocks Programme (ABP)	...	...	...	353.00	...	353.00	210.00	...	210.00	218.00	...	218.00
493. Aspirational Districts Programme (ADP) - Phase III	...	...	...	...	...	...	220.00	...	220.00	270.00	...	270.00
Demand No. 78	753.99	23.82	777.81	1190.71	56.00	1246.71	875.73	38.77	914.50	2977.59	40.00	3017.59
Ministry of Ports, Shipping and Waterways												
494. Research and Development (Ports)	1.87	...	1.87	0.71	...	0.71	0.50	...	0.50	0.71	...	0.71
495. Sagarmala Schemes and Projects	634.47	23.82	658.29	810.00	56.00	866.00	660.23	38.77	699.00	576.88	40.00	616.88
496. Assistance to Ship Building, Research and Development	149.25	...	149.25	365.00	...	365.00	195.00	...	195.00	340.00	...	340.00
497. Shipbuilding Financial Assistance Scheme (SBFAS) and National Shipbuilding Mission	...	...	...	...	...	...	...	...	...	515.00	...	515.00
498. Scheme for Capacity & Capability development and credit risk coverage for shipbuilding in India-Shipbuilding Development Scheme (SbDS)	...	...	...	...	...	...	...	...	...	250.00	...	250.00
499. Maritime Development Fund	...	...	...	...	...	...	...	...	...	1000.00	...	1000.00
500. Grants to IWAI	3.71	...	3.71	15.00	...	15.00	7.00	...	7.00	265.00	...	265.00
501. Cargo Promotion Scheme - JALVAHAK	...	...	...	...	...	...	13.00	...	13.00	30.00	...	30.00
502. Actual Recoveries	-35.31	...	-35.31	...	...	...	...	...	...	...	...	...
Demand No. 79	15590.05	...	15590.05	18327.44	0.01	18327.45	18154.89	0.01	18154.90	21679.47	0.01	21679.48
Ministry of Power												
503. Energy Conservation Schemes	34.50	...	34.50	44.35	...	44.35	40.00	...	40.00	17.75	...	17.75
504. Strengthening of Power Systems	1373.35	...	1373.35	850.01	0.01	850.02	1194.31	0.01	1194.32	969.10	0.01	969.11
505. Power System Development Fund	1190.87	...	1190.87	1100.08	...	1100.08	1099.58	...	1099.58	1102.62	...	1102.62
506. Reform Linked Distribution Scheme	12973.61	...	12973.61	16021.00	...	16021.00	15671.00	...	15671.00	18000.00	...	18000.00
507. Scheme for Promoting Energy Efficiency activities in different sectors of Indian Economy	34.97	...	34.97	40.00	...	40.00	35.00	...	35.00	40.00	...	40.00
508. Viability Gap Funding for development of Battery Energy Storage Systems	...	...	...	200.00	...	200.00	100.00	...	100.00	1000.00	...	1000.00
509. Energy Efficiency Financing Facility -ADEETIE (Assistance in Deploying Energy Efficient Technologies in Industries & Establishments)	...	...	...	72.00	...	72.00	15.00	...	15.00	50.00	...	50.00
510. Carbon Capture Utilization and Storage Scheme	...	...	...	...	...	...	...	...	...	500.00	...	500.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
511. Actual Recoveries (CS)	-17.25	...	-17.25	...	...	...	...	...	...	...	...	...
Demand No. 85	...	251946.56	251946.56	...	252000.00	252000.00	...	252000.00	252000.00	...	277830.00	277830.00
Ministry of Railways												
512. Transfer to Central Road and Infrastructure Fund	...	11000.00	11000.00	...	13000.00	13000.00	...	13000.00	13000.00	...	13000.00	13000.00
513. Transfer to National Investment Fund	...	12000.00	12000.00	...	14000.00	14000.00	...	10000.00	10000.00	...	31639.00	31639.00
514. New Lines	...	33363.03	33363.03	...	32235.24	32235.24	...	30631.50	30631.50	...	36721.55	36721.55
515. Gauge Conversion	...	5212.30	5212.30	...	4550.00	4550.00	...	4284.00	4284.00	...	4600.00	4600.00
516. Doubling	...	32791.16	32791.16	...	32000.00	32000.00	...	29026.00	29026.00	...	37750.00	37750.00
517. Computerisation	...	360.98	360.98	...	428.00	428.00	...	441.01	441.01	...	492.64	492.64
518. Traffic Facilities - Yard Remodelling and Others	...	7334.29	7334.29	...	8601.00	8601.00	...	7873.50	7873.50	...	7897.27	7897.27
519. Railway Research	...	42.44	42.44	...	60.60	60.60	...	87.26	87.26	...	86.72	86.72
520. Rolling Stock	...	47827.34	47827.34	...	45530.15	45530.15	...	50007.77	50007.77	...	52108.73	52108.73
521. Leased assets - Payment of Capital Component	...	22699.42	22699.42	...	27904.65	27904.65	...	28157.13	28157.13	...	39650.00	39650.00
522. Road Safety Works - Level Crossings	...	598.83	598.83	...	706.00	706.00	...	700.00	700.00	...	800.00	800.00
523. Road Safety Works - Road Over/Under Bridges	...	7048.85	7048.85	...	7000.00	7000.00	...	7734.42	7734.42	...	8225.00	8225.00
524. Track Renewals	...	23432.67	23432.67	...	22800.00	22800.00	...	25166.45	25166.45	...	22853.00	22853.00
525. Bridge Works, Turnnel Works and Approaches	...	2160.59	2160.59	...	2169.00	2169.00	...	2528.61	2528.61	...	2557.96	2557.96
526. Signalling and Telecom	...	5567.60	5567.60	...	6800.00	6800.00	...	6500.00	6500.00	...	7500.00	7500.00
527. Electrification Projects	...	4248.38	4248.38	...	6150.00	6150.00	...	4500.00	4500.00	...	5000.00	5000.00
528. Other Electrical Works	...	1596.41	1596.41	...	1650.50	1650.50	...	1958.83	1958.83	...	1952.27	1952.27
529. Machinery and Plant	...	440.59	440.59	...	505.00	505.00	...	622.33	622.33	...	649.49	649.49
530. Workshop Including Production Units	...	3989.54	3989.54	...	4623.50	4623.50	...	3185.00	3185.00	...	3888.29	3888.29
531. Staff Welfare	...	722.58	722.58	...	833.00	833.00	...	1000.00	1000.00	...	967.31	967.31
532. Customer Amenities	...	13034.11	13034.11	...	12118.39	12118.39	...	12120.50	12120.50	...	11971.82	11971.82
533. Investment in PSU/JV/SPV etc.	...	25363.52	25363.52	...	22444.33	22444.33	...	21598.40	21598.40	...	17251.00	17251.00
534. Other Specified Works	...	1150.68	1150.68	...	1241.00	1241.00	...	1370.62	1370.62	...	1370.77	1370.77
535. Training/Human Resource Development	...	152.76	152.76	...	301.00	301.00	...	395.06	395.06	...	488.28	488.28
536. Stores Suspense	...	23404.57	23404.57	...	24528.72	24528.72	...	24487.83	24487.83	...	27833.84	27833.84

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
537. Manufacturing Suspense	...	54851.22	54851.22	...	64224.28	64224.28	...	64905.68	64905.68	...	73631.52	73631.52
538. Miscellaneous Advances	...	1379.35	1379.35	...	505.20	505.20	...	589.54	589.54	...	489.51	489.51
539. Metropolitan Transportation Projects	...	1446.59	1446.59	...	2368.00	2368.00	...	2355.00	2355.00	...	2886.00	2886.00
540. Transfer to Rashtirya Rail Sanraksha Kosh	...	10000.00	10000.00	...	10000.00	10000.00	...	10000.00	10000.00	...	10000.00	10000.00
541. Transfer to Railway Safety Fund	...	44999.73	44999.73	...	45000.00	45000.00	...	45000.00	45000.00	...	45000.00	45000.00
542. Sovereign Green Fund	...	14996.29	14996.29	...	15000.00	15000.00	...	15000.00	15000.00	...	15000.00	15000.00
543. Amount met from	...	-161269.26	-161269.26	...	-177277.56	-177277.56	...	-173226.44	-173226.44	...	-206431.97	-206431.97
Demand No. 86	13953.05	285341.71	299294.76	14915.97	272237.15	287153.12	14915.97	272047.17	286963.14	15528.61	294163.16	309691.77
Ministry of Road Transport and Highways												
544. National Highways Authority of India	...	168602.30	168602.30	...	170266.00	170266.00	...	170266.00	170266.00	...	187293.16	187293.16
545. Road Works	13716.47	117248.83	130965.30	14350.95	101941.15	116292.10	14570.97	101766.17	116337.14	15158.61	106840.00	121998.61
546. Research, Training, Studies and Other Road Safety Schemes	243.79	10.00	253.79	565.02	30.00	595.02	345.00	15.00	360.00	370.00	30.00	400.00
547. Actual Recoveries	-7.21	-519.42	-526.63	...	...	...	...	...	...	...	...	...
Demand No. 87	80.52	...	80.52	153.00	...	153.00	170.00	...	170.00	155.00	...	155.00
Department of Rural Development												
548. Management Support to Rural Development Programs and Strengthening of District Planning Process	134.42	...	134.42	153.00	...	153.00	170.00	...	170.00	155.00	...	155.00
549. Actual Recoveries (CS)	-53.90	...	-53.90	...	...	...	...	...	...	...	...	...
Demand No. 88	137.05	...	137.05	120.00	...	120.00	229.61	...	229.61	125.00	...	125.00
Department of Land Resources												
550. Land Records Modernization Programme	137.05	...	137.05	120.00	...	120.00	229.61	...	229.61	125.00	...	125.00
Demand No. 89	2187.66	...	2187.66	3290.00	20000.00	23290.00	4079.89	3000.00	7079.89	3125.01	20000.00	23125.01
Department of Science and Technology												
551. Science and Technology Institutional and Human Capacity Building	542.38	...	542.38	...	...	...	...	...	...	...	...	...
552. Research and Development	48.41	...	48.41	...	...	...	...	...	...	...	...	...
553. Innovation, Technology Development and Deployment	325.56	...	325.56	...	...	...	...	...	...	...	...	...
554. National Mission on Interdisciplinary Cyber Physical Systems	715.97	...	715.97	900.00	...	900.00	750.60	...	750.60	700.00	...	700.00
555. National Quantum Mission (NQM)	62.36	...	62.36	600.00	...	600.00	755.15	...	755.15	900.00	...	900.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
556. Vigyan Dhara	271.98	...	271.98	1425.00	...	1425.00	2009.14	...	2009.14	1425.00	...	1425.00
557. National Supercomputing Mission	221.00	...	221.00	265.00	...	265.00	530.00	...	530.00	0.01	...	0.01
558. Research, Development and Innovation (RDI) scheme	...	...	...	...	20000.00	20000.00	...	3000.00	3000.00	...	20000.00	20000.00
559. National Geospatial Mission	...	...	...	100.00	...	100.00	35.00	...	35.00	100.00	...	100.00
Demand No. 90	885.47	...	885.47	2300.00	...	2300.00	1717.00	...	1717.00	2300.00	...	2300.00
Department of Biotechnology												
560. Biotechnology Research and Development	632.19	...	632.19	...	...	...	...	...	...	...	...	...
561. Biotechnology Research Innovation and Entrepreneurship Development (Bio-RIDE)	253.28	...	253.28	2300.00	...	2300.00	1717.00	...	1717.00	2300.00	...	2300.00
Demand No. 91	21.14	0.91	22.05	31.09	0.91	32.00	31.59	1.91	33.50	25.99	4.43	30.42
Department of Scientific and Industrial Research												
562. Industrial Research and Development	9.45	0.91	10.36	15.59	0.91	16.50	17.09	0.91	18.00	15.60	1.40	17.00
563. Assistance to PSEs for Other Scientific Research Schemes	11.69	...	11.69	15.50	...	15.50	14.50	1.00	15.50	10.39	3.03	13.42
Demand No. 92	2318.00	...	2318.00	2700.00	...	2700.00	2000.00	...	2000.00	3400.00	...	3400.00
Ministry of Skill Development and Entrepreneurship												
564. Skill India Programme.	2318.00	...	2318.00	2700.00	...	2700.00	2000.00	...	2000.00	2800.00	...	2800.00
565. Integrated Scheme in Skilling Architecture	...	...	...	...	...	...	...	...	...	600.00	...	600.00
Demand No. 93	838.91	29.51	868.42	1324.78	0.02	1324.80	992.42	0.02	992.44	1194.39	0.02	1194.41
Department of Social Justice and Empowerment												
566. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	404.62	...	404.62	472.00	...	472.00	449.00	...	449.00	495.00	...	495.00
567. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	109.78	...	109.78	140.00	...	140.00	140.00	...	140.00	150.00	...	150.00
568. Vanchit Ikai Samooch aur Vargon ki Arthik Sahayata (VISVAS) Yojana	23.44	...	23.44	50.27	...	50.27	50.27	...	50.27	50.27	...	50.27
569. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana	79.40	...	79.40	130.00	...	130.00	20.00	...	20.00	...	...	...
570. Venture Capital Fund for SCs and OBCs	...	29.51	29.51	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
571. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs	157.68	...	157.68	250.13	...	250.13	105.48	...	105.48	181.25	...	181.25
572. Scheme for Economic Empowerment of DNT/NT/SNTs (SEED)	35.16	...	35.16	39.40	...	39.40	61.56	...	61.56	101.00	...	101.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
573. Support for Marginalized Individuals for Livelihood & Enterprise (SMILE)	14.79	...	14.79	106.87	...	106.87	60.00	...	60.00	106.87	...	106.87
574. Information, Monitoring, Evaluation and Social Audit	8.77	...	8.77	6.11	...	6.11	6.11	...	6.11	...	...	...
575. National Action for Mechanised Sanitation Ecosystem (NAMASTE)	35.64	...	35.64	130.00	...	130.00	100.00	...	100.00	110.00	...	110.00
576. Actual Recoveries (CS)	-30.37	...	-30.37	...	...	...	...	...	...	...	...	...
Demand No. 94	593.38	...	593.38	741.80	...	741.80	810.60	...	810.60	1117.00	...	1117.00
Department of Empowerment of Persons with Disabilities												
577. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	348.81	...	348.81	316.70	...	316.70	330.60	...	330.60	375.00	...	375.00
578. Deendayal Disabled Rehabilitation Scheme	139.39	...	139.39	165.00	...	165.00	145.00	...	145.00	167.00	...	167.00
579. Scheme for implementation of Persons with Disability Act	44.16	...	44.16	115.10	...	115.10	200.00	...	200.00	125.00	...	125.00
580. Scholarship for Students with Disabilities	89.72	...	89.72	145.00	...	145.00	135.00	...	135.00	150.00	...	150.00
581. Divyangjan Kaushal Yojana	...	...	...	...	...	...	...	...	...	200.00	...	200.00
582. Divyangjan Sahara Yojana	...	...	...	...	...	...	...	...	...	100.00	...	100.00
583. Actual Recoveries (CS)	-28.70	...	-28.70	...	...	...	...	...	...	...	...	...
Demand No. 95	6116.71	4001.74	10118.45	6455.99	6059.01	12515.00	6299.50	5289.32	11588.82	6476.07	6346.74	12822.81
Department of Space												
584. Space Technology	4757.38	3514.11	8271.49	4842.30	5387.91	10230.21	4847.49	4754.49	9601.98	4907.31	5489.75	10397.06
585. Space Applications	1249.68	313.22	1562.90	1403.12	303.67	1706.79	1281.83	314.44	1596.27	1364.14	360.92	1725.06
586. Space Sciences	72.08	35.85	107.93	126.82	244.18	371.00	85.67	98.95	184.62	141.45	428.31	569.76
587. INSAT Satellite Systems	37.57	138.56	176.13	83.75	123.25	207.00	84.51	121.44	205.95	63.17	67.76	130.93
Demand No. 96	3088.26	29.60	3117.86	4473.11	44.15	4517.26	4543.50	58.75	4602.25	4478.11	44.14	4522.25
Ministry of Statistics and Programme Implementation												
588. Member of Parliament Local Area Development Scheme (MPLAD)	2601.52	0.08	2601.60	3952.00	0.25	3952.25	3941.23	0.25	3941.48	3952.05	0.20	3952.25
589. Capacity Development (CD)	486.74	29.52	516.26	521.11	43.90	565.01	602.27	58.50	660.77	526.06	43.94	570.00
Demand No. 97	66.06	...	66.06	318.00	...	318.00	205.50	...	205.50	393.00	...	393.00
Ministry of Steel												
590. Product Linked Incentive (PLI) Scheme for Specialty Steel in India	52.20	...	52.20	305.00	...	305.00	192.50	...	192.50	380.00	...	380.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
591. Scheme for Promotion of Research and Development in Iron and Steel sector	5.00	...	5.00	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
592. Flagging of Merchant Ships in India	8.86	...	8.86	7.00	...	7.00	7.00	...	7.00	7.00	...	7.00
Demand No. 98	2385.68	24.50	2410.18	4659.12	...	4659.12	5100.65	...	5100.65	4659.01	...	4659.01
Ministry of Textiles												
593. Amended Technology Upgradation Fund Scheme(ATUFS)	414.75	...	414.75	635.00	...	635.00	449.99	...	449.99	0.03	...	0.03
594. Procurement of Cotton by Cotton Corporation under Price Support Scheme	...	...	...	0.01	...	0.01	1718.57	...	1718.57	0.01	...	0.01
595. National Handloom Development Programme	193.10	...	193.10	200.00	...	200.00	234.84	...	234.84	205.00	...	205.00
596. National Handicrafts Development Programme (NHDP)	159.68	...	159.68	200.00	...	200.00	225.00	...	225.00	205.00	...	205.00
597. Handicraft Cluster Development Program - Handicraft Mega Cluster	24.24	...	24.24	60.00	...	60.00	40.00	...	40.00	...	...	...
598. Integrated Wool Development Programme	12.98	...	12.98	18.28	...	18.28	25.80	...	25.80	20.00	...	20.00
599. Central Silk Board	945.56	...	945.56	956.84	...	956.84	854.34	...	854.34	960.00	...	960.00
600. Scheme for Development of Jute Sector	60.00	...	60.00	90.00	...	90.00	75.00	...	75.00	95.00	...	95.00
601. Subsidy to Jute Corporation of India towards market operation	31.13	...	31.13	38.00	...	38.00	32.10	...	32.10	40.00	...	40.00
602. Integrated Processing Development Scheme	14.30	...	14.30	15.00	...	15.00	10.00	...	10.00	16.00	...	16.00
603. Production Linked Incentive (PLI) Scheme for Textiles	44.53	...	44.53	1148.00	...	1148.00	400.00	...	400.00	405.00	...	405.00
604. Integrated Scheme for Skill Development	258.94	...	258.94	330.00	...	330.00	260.00	...	260.00	299.96	...	299.96
605. R and D Textiles	3.22	...	3.22	...	...	...	0.01	...	0.01	0.01	...	0.01
606. National Technical Textiles Mission.	74.20	...	74.20	370.00	...	370.00	300.00	...	300.00	256.00	...	256.00
607. Textile Cluster Development Scheme	30.82	...	30.82	100.00	...	100.00	50.00	...	50.00	100.00	...	100.00
608. PM - MITRA	0.01	24.50	24.51	300.00	...	300.00	200.00	...	200.00	300.00	...	300.00
609. Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985	6.73	...	6.73	7.00	...	7.00	7.00	...	7.00	7.00	...	7.00
610. Raw Material Supply Scheme	172.16	...	172.16	190.99	...	190.99	193.00	...	193.00	200.00	...	200.00
611. Textiles Focused Research, Assessment, Monitoring and Promotion Scheme (Tex-RAMPS)	...	...	...	...	...	...	25.00	...	25.00	50.00	...	50.00
612. Integrated Textile Program	...	...	...	...	...	...	...	...	...	1500.00	...	1500.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
613. Actual Recoveries	-60.67	...	-60.67	...	...	...	...	...	...	...	...	...
Demand No. 99	54.75	...	54.75	2430.00	...	2430.00	1180.04	...	1180.04	2335.00	...	2335.00
Ministry of Tourism												
614. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	59.25	...	59.25	1900.00	...	1900.00	517.00	...	517.00	1905.00	...	1905.00
615. Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD)	80.93	...	80.93	240.00	...	240.00	132.00	...	132.00	245.00	...	245.00
616. Assistance to Central Agencies for Tourism Infrastructure Development	27.48	...	27.48	90.00	...	90.00	29.00	...	29.00	86.50	...	86.50
617. Champion Services Sector Scheme	...	...	...	0.03	...	0.03	287.56	...	287.56	...	...	...
618. Overseas Promotion and Publicity including Market Development Assistance	31.99	...	31.99	3.07	...	3.07	43.48	...	43.48	3.50	...	3.50
619. Domestic Promotion and Publicity including Market Development Assistance	89.03	...	89.03	136.90	...	136.90	60.00	...	60.00	...	...	...
620. Assistance to IHMS/FCIs/IITM/NIWS	24.40	...	24.40	35.00	...	35.00	31.00	...	31.00	45.00	...	45.00
621. Capacity Building for Service Providers	29.68	...	29.68	25.00	...	25.00	80.00	...	80.00	50.00	...	50.00
622. Recoveries	-288.01	...	-288.01	...	...	...	...	...	...	...	...	...
Demand No. 100	5295.87	...	5295.87	7708.03	30.00	7738.03	5533.82	17.00	5550.82	8059.01	30.00	8089.01
Ministry of Tribal Affairs												
623. Eklavya Model Residential Schools (EMRS)	4716.29	...	4716.29	7088.60	...	7088.60	4900.00	...	4900.00	7150.01	...	7150.01
624. National Tribal Welfare Programme	579.58	...	579.58	619.43	30.00	649.43	633.82	17.00	650.82	909.00	30.00	939.00
Demand No. 102	1093.05	0.01	1093.06	2187.46	3.55	2191.01	1686.68	0.45	1687.13	2615.90	15.45	2631.35
Ministry of Youth Affairs and Sports												
625. National Service Scheme	203.17	0.01	203.18	449.55	0.45	450.00	274.55	0.45	275.00	356.94	0.45	357.39
626. Rashtriya Yuva Sashaktikaran Karyakaram	70.63	...	70.63	246.90	3.10	250.00	160.44	...	160.44	277.61	15.00	292.61
627. Incentive to Sports Persons	42.38	...	42.38	37.00	...	37.00	28.00	...	28.00	40.00	...	40.00
628. Pandit Deendayal Upadhyay National Welfare for Sportspersons	0.95	...	0.95	2.00	...	2.00	1.00	...	1.00	2.00	...	2.00
629. National Sports Development Fund	13.71	...	13.71	18.00	...	18.00	12.00	...	12.00	15.00	...	15.00
630. Assistance to National Sports Federations	256.06	...	256.06	400.00	...	400.00	400.00	...	400.00	425.00	...	425.00
631. Scheme of Human Resource Development in Sports	2.65	...	2.65	4.00	...	4.00	2.00	...	2.00	5.00	...	5.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
632. National Centre of Sports Science & Research	5.00	...	5.00	10.00	...	10.00	78.64	...	78.64	15.00	...	15.00
633. Khelo India	620.75	...	620.75	1000.00	...	1000.00	700.00	...	700.00	924.35	...	924.35
634. Enhancement of Sports Facility at J& K	...	...	...	20.00	...	20.00	2.00	...	2.00	5.00	...	5.00
635. Commonwealth Games	...	...	...	0.01	...	0.01	28.05	...	28.05	50.00	...	50.00
636. Promotion of Sports Goods Manufacturing	...	...	...	...	...	...	...	...	...	500.00	...	500.00
637. Recoveries	-122.25	...	-122.25	...	...	...	...	...	...	...	...	...
Grand Total	731959.37	762432.36	1494391.73	787524.99	834373.91	1621898.90	799039.15	838116.38	1637155.53	846456.62	925471.66	1771928.28

STATEMENT 4C

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture and Farmers Welfare	501.41	...	501.41	468.00	...	468.00	596.57	...	596.57	619.50	...	619.50
1. Other Central Expenditure	501.41	...	501.41	468.00	...	468.00	596.57	...	596.57	619.50	-	619.50
2. Department of Agricultural Research and Education	6835.83	...	6835.83	7200.00	...	7200.00	7313.17	...	7313.17	7096.27	...	7096.27
2. ICAR Headquarters	6369.15	...	6369.15	6425.83	...	6425.83	6559.42	...	6559.42	6275.00	-	6275.00
3. Central Agricultural Universities	689.24	...	689.24	774.17	...	774.17	753.75	...	753.75	821.27	-	821.27
4. Other Central Expenditure	-222.56	...	-222.56	...	...	...	...	...	-	-	-	-
3. Atomic Energy	3363.55	8361.01	11724.56	3584.36	7763.00	11347.36	3814.97	8242.00	12056.97	4223.67	5500.00	9723.67
5. Other Autonomous Bodies	3315.87	...	3315.87	3529.36	...	3529.36	3759.97	...	3759.97	4168.67	-	4168.67
6. Other Central Expenditure	47.68	500.01	547.69	55.00	374.00	429.00	55.00	150.00	205.00	55.00	200.00	255.00
7. Nuclear Power Corporation of India Limited (NPCIL)	...	7861.00	7861.00	...	7389.00	7389.00	...	8092.00	8092.00	-	5300.00	5300.00
4. Ministry of Ayush	1907.99	...	1907.99	2185.00	...	2185.00	2397.10	...	2397.10	2588.47	...	2588.47
8. Other Central Expenditure	757.04	...	757.04	943.86	...	943.86	1137.55	...	1137.55	1074.27	-	1074.27
9. Central Council for Research in Ayurvedic Sciences	469.72	...	469.72	457.20	...	457.20	518.85	...	518.85	524.05	-	524.05
10. Other Autonomous Bodies	681.23	...	681.23	783.94	...	783.94	740.70	...	740.70	990.15	-	990.15
5. Department of Chemicals and Petrochemicals	45.42	120.08	165.50	111.38	0.10	111.48	111.09	0.07	111.16	104.96	0.06	105.02
11. Other Central Expenditure	45.42	120.08	165.50	111.38	0.10	111.48	111.09	0.07	111.16	104.96	0.06	105.02
7. Department of Pharmaceuticals	-45.39	39.00	-6.39	0.01	0.06	0.07	...	...	...	...	...	...
12. Other Central Expenditure	-45.39	39.00	-6.39	0.01	0.06	0.07	...	...	-	-	-	-
8. Ministry of Civil Aviation	1029.82	57.27	1087.09	1055.54	...	1055.54	986.79	0.01	986.80	816.05	...	816.05
13. Air India Asset Holding Limited(SPV)	977.18	...	977.18	1025.51	...	1025.51	945.51	...	945.51	758.39	-	758.39
14. Other Central Expenditure	52.64	57.27	109.91	30.03	...	30.03	41.28	0.01	41.29	57.66	-	57.66
9. Ministry of Coal	10.82	...	10.82	10.43	...	10.43	10.75	...	10.75	10.36	...	10.36
15. Other Central Expenditure	10.82	...	10.82	10.43	...	10.43	10.75	...	10.75	10.36	-	10.36
10. Department of Commerce	30.68	...	30.68	122.68	...	122.68	59.13	...	59.13	5.76	...	5.76
16. Other Central Expenditure	30.68	...	30.68	122.68	...	122.68	59.13	...	59.13	5.76	-	5.76
11. Department for Promotion of Industry and Internal Trade	225.00	...	225.00	203.77	...	203.77	213.76	...	213.76	214.67	...	214.67
17. Other Central Expenditure	225.00	...	225.00	203.77	...	203.77	213.76	...	213.76	214.67	-	214.67

STATEMENT 4C

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. Department of Telecommunications	10055.34	71999.02	82054.36	1648.74	33863.08	35511.82	2509.06	6945.00	9454.06	2346.30	28512.50	30858.80
18. Centre for Development of Telematics (C-DoT)	500.00	...	500.00	400.00	...	400.00	587.18	...	587.18	600.00	-	600.00
19. Support to Public Sector Undertakings	9419.85	71999.02	81418.87	1200.01	33863.08	35063.09	1875.60	6945.00	8820.60	1675.95	28512.50	30188.45
20. Other Central Expenditure	135.49	...	135.49	48.73	...	48.73	46.28	...	46.28	70.35	-	70.35
15. Department of Food and Public Distribution	25.86	...	25.86	20.35	0.01	20.36	22.45	...	22.45	22.02	...	22.02
21. Other Central Expenditure	25.86	...	25.86	20.35	0.01	20.36	22.45	...	22.45	22.02	-	22.02
16. Ministry of Cooperation	46.70	...	46.70	53.00	...	53.00	253.27	...	253.27	356.96	...	356.96
22. Other Central Expenditure	46.70	...	46.70	53.00	...	53.00	253.27	...	253.27	356.96	-	356.96
17. Ministry of Corporate Affairs	124.92	...	124.92	54.24	54.02	108.26	7696.82	66.31	7763.13	153.23	...	153.23
23. Other Central Expenditure	124.92	...	124.92	54.24	54.02	108.26	7696.82	66.31	7763.13	153.23	-	153.23
18. Ministry of Culture	1163.03	...	1163.03	1084.48	...	1084.48	1107.91	...	1107.91	1147.78	...	1147.78
24. Other Central Expenditure	1163.03	...	1163.03	1084.48	...	1084.48	1107.91	...	1107.91	1147.78	-	1147.78
19. Ministry of Defence (Civil)	849.79	60.64	910.43	-129.65	113.57	-16.08	-131.72	81.10	-50.62	-225.00	130.03	-94.97
25. Met From Reserve Fund	780.88	3.20	784.08	-200.00	26.19	-173.81	-199.62	4.00	-195.62	-300.00	36.78	-263.22
26. Other Central Expenditure	68.91	57.44	126.35	70.35	87.38	157.73	67.90	77.10	145.00	75.00	93.25	168.25
20. Defence Services (Revenue)	...	...	...	...	...	...	137579.30	...	137579.30	138215.04	...	138215.04
27. Army.	...	...	...	...	...	...	67391.43	...	67391.43	67707.07	-	67707.07
28. Navy.	...	...	...	...	...	...	25387.86	...	25387.86	26758.00	-	26758.00
29. Air Force.	...	...	...	...	...	...	39938.46	...	39938.46	38708.97	-	38708.97
30. Research and Development.	...	...	...	...	...	...	4861.55	...	4861.55	5041.00	-	5041.00
24. Ministry of Earth Sciences	226.19	...	226.19	238.10	...	238.10	260.02	...	260.02	271.46	...	271.46
31. Other Central Expenditure	226.19	...	226.19	238.10	...	238.10	260.02	...	260.02	271.46	-	271.46
25. Department of School Education and Literacy	14089.79	...	14089.79	15430.58	...	15430.58	15907.00	...	15907.00	16866.71	...	16866.71
32. Kendriya Vidyalaya Sangathan (KVS)	8727.00	...	8727.00	9503.84	...	9503.84	9503.84	...	9503.84	10129.41	-	10129.41
33. Navodaya Vidyalaya Samiti (NVS)	5370.79	...	5370.79	5305.23	...	5305.23	5750.00	...	5750.00	6025.00	-	6025.00
34. National Council of Educational Research and Training (NCERT)	517.42	...	517.42	593.71	...	593.71	623.16	...	623.16	681.79	-	681.79
35. Other Central Expenditure	-525.42	...	-525.42	27.80	...	27.80	30.00	...	30.00	30.51	-	30.51
26. Department of Higher Education	40764.45	...	40764.45	42812.00	...	42812.00	43576.50	...	43576.50	45322.78	...	45322.78
36. University Grants Commission (UGC)	3678.47	...	3678.47	3335.97	...	3335.97	3470.00	...	3470.00	3709.00	-	3709.00

STATEMENT 4C

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
37. Support to Central Universities (CUs)	16042.44	...	16042.44	16691.31	...	16691.31	17085.14	...	17085.14	17440.00	-	17440.00
38. Deemed Universities promoted by Central Government	514.36	...	514.36	604.00	...	604.00	578.00	...	578.00	650.00	-	650.00
39. Other Central Expenditure	2100.16	...	2100.16	2276.92	...	2276.92	2205.50	...	2205.50	2334.06	-	2334.06
40. Support to Indian Institutes of Technology	10187.46	...	10187.46	11349.00	...	11349.00	11525.00	...	11525.00	12123.00	-	12123.00
41. Support to Indian Institute of Science (IISc)	859.57	...	859.57	900.00	...	900.00	898.00	...	898.00	845.00	-	845.00
42. Support to National Institutes of Technology (NITs) and IIST	5393.21	...	5393.21	5687.47	...	5687.47	5854.00	...	5854.00	6260.00	-	6260.00
43. Support to Indian Institute(s) of Science, Education and Research (IISER)	1459.30	...	1459.30	1353.33	...	1353.33	1357.00	...	1357.00	1319.00	-	1319.00
44. Assistance to Other Institutions	529.48	...	529.48	614.00	...	614.00	603.86	...	603.86	642.72	-	642.72
27. Ministry of Electronics and Information Technology	1544.26	-0.02	1544.24	1700.00	...	1700.00	1593.00	...	1593.00	1610.41	...	1610.41
45. Other Central Expenditure	944.26	-0.02	944.24	1100.00	...	1100.00	988.00	...	988.00	1038.00	-	1038.00
46. Unique Identification Authority of India (UIDAI)	600.00	...	600.00	600.00	...	600.00	605.00	...	605.00	572.41	-	572.41
28. Ministry of Environment, Forests and Climate Change	591.07	...	591.07	686.50	...	686.50	586.83	...	586.83	636.50	...	636.50
47. Other Central Expenditure	591.07	...	591.07	686.50	...	686.50	586.83	...	586.83	636.50	-	636.50
29. Ministry of External Affairs	10606.88	...	10606.88	6214.20	...	6214.20	6474.76	...	6474.76	5599.88	...	5599.88
48. Other Central Expenditure	5086.61	...	5086.61	832.92	...	832.92	838.53	...	838.53	890.69	-	890.69
49. Special Diplomatic Expenditure	4897.69	...	4897.69	4900.00	...	4900.00	5032.30	...	5032.30	4120.00	-	4120.00
50. International Cooperation	622.58	...	622.58	481.28	...	481.28	603.93	...	603.93	589.19	-	589.19
30. Department of Economic Affairs	40323.43	9201.14	49524.57	1575.66	43598.20	45173.86	53385.38	37444.41	90829.79	1206.98	2994.76	4201.74
51. Other Central Expenditure	534.48	7890.08	8424.56	755.18	398.20	1153.38	833.84	231.70	1065.54	440.48	344.76	785.24
52. Reserve Funds	39562.53	...	39562.53	697.21	...	697.21	52465.28	...	52465.28	674.87	-	674.87
53. Other Expenditure	226.42	...	226.42	123.27	41700.00	41823.27	86.26	35712.71	35798.97	91.63	2000.00	2091.63
54. Affordable housing for middle income group (SWAMIH)	...	1311.06	1311.06	...	1500.00	1500.00	...	1500.00	1500.00	-	650.00	650.00
31. Department of Expenditure	11.28	...	11.28	11.19	...	11.19	9.21	...	9.21	10.94	...	10.94
55. Other Central Expenditure	11.28	...	11.28	11.19	...	11.19	9.21	...	9.21	10.94	-	10.94
35. Department of Revenue	780.27	351.64	1131.91	596.13	528.22	1124.35	466.36	516.50	982.86	513.06	537.89	1050.95
56. Other Central Expenditure	780.27	351.64	1131.91	596.13	528.22	1124.35	466.36	516.50	982.86	513.06	537.89	1050.95

STATEMENT 4C

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
36. Direct Taxes	...	1756.70	1756.70	...	887.00	887.00	...	1487.00	1487.00	...	1285.53	1285.53
57. Other Central Expenditure	...	1.00	1.00	...	...	...	...	...	-	-	-	-
58. Capital Outlay on Miscellaneous General Services	...	1755.70	1755.70	...	887.00	887.00	...	1487.00	1487.00	-	1285.53	1285.53
39. Interest Payments	1115574.60	...	1115574.60	1276337.98	...	1276337.98	1274338.00	...	1274338.00	1403971.79	...	1403971.79
59. Other Central Expenditure	-0.43	...	-0.43	...	...	...	...	...	-	-	-	-
60. Prepayment Premium for reduction of debt	2749.40	...	2749.40	2350.00	...	2350.00	5709.60	...	5709.60	4000.00	-	4000.00
61. Interest on Internal Debt	807174.66	...	807174.66	928300.93	...	928300.93	924800.13	...	924800.13	1043964.08	-	1043964.08
62. Interest on External Debt	34162.03	...	34162.03	37120.17	...	37120.17	32821.54	...	32821.54	35892.82	-	35892.82
63. Interest on Small Savings, Provident Funds etc.	261251.31	...	261251.31	300416.71	...	300416.71	302692.55	...	302692.55	315185.53	-	315185.53
64. Interest on Reserve Funds	1229.57	...	1229.57	1485.35	...	1485.35	1300.14	...	1300.14	1279.39	-	1279.39
65. Interest on other obligations	9008.06	...	9008.06	6664.82	...	6664.82	7014.04	...	7014.04	3649.97	-	3649.97
40. Repayment of Debt	...	...	...	...	...	...	...	...	...	...	...	...
66. Other Central Expenditure	...	...	...	...	...	...	...	...	-	-	-	-
43. Department of Fisheries	15.79	...	15.79	24.30	...	24.30	19.87	...	19.87	21.80	...	21.80
67. Other Central Expenditure	15.79	...	15.79	24.30	...	24.30	19.87	...	19.87	21.80	-	21.80
44. Department of Animal Husbandry and Dairying	36.67	0.01	36.68	22.70	2.80	25.50	63.87	1.40	65.27	21.03	1.85	22.88
68. Other Central Expenditure	36.67	0.01	36.68	22.70	2.80	25.50	63.87	1.40	65.27	21.03	1.85	22.88
45. Ministry of Food Processing Industries	159.68	...	159.68	172.95	...	172.95	134.76	...	134.76	174.19	...	174.19
69. Other Central Expenditure	159.68	...	159.68	172.95	...	172.95	134.76	...	134.76	174.19	-	174.19
46. Department of Health and Family Welfare	25418.80	62.62	25481.42	26644.31	...	26644.31	28531.54	15.45	28546.99	29517.69	0.01	29517.70
70. Other Central Expenditure	768.65	62.62	831.27	1258.24	...	1258.24	927.19	15.45	942.64	988.94	0.01	988.95
71. All India Institute of Medical Sciences, New Delhi	4909.33	...	4909.33	5200.00	...	5200.00	5238.70	...	5238.70	5500.92	-	5500.92
72. Post Graduate Institute of Medical Education and Research, Chandigarh	2225.00	...	2225.00	2400.00	...	2400.00	2417.86	...	2417.86	2504.65	-	2504.65
73. Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry	1351.96	...	1351.96	1450.00	...	1450.00	1460.79	...	1460.79	1496.46	-	1496.46
74. National Institute of Mental Health and Neuro-Sciences, Bengaluru	780.00	...	780.00	860.00	...	860.00	866.40	...	866.40	917.21	-	917.21
75. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	473.61	...	473.61	530.00	...	530.00	533.94	...	533.94	565.26	-	565.26
76. Regional Institute of Medical Sciences, Imphal	632.30	...	632.30	650.00	...	650.00	654.84	...	654.84	693.24	-	693.24

STATEMENT 4C

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
77. Establishment Expenditure of New AIIMS	7791.58	...	7791.58	7639.00	...	7639.00	9400.00	...	9400.00	9302.00	-	9302.00
78. Other Autonomous Bodies	840.39	...	840.39	1117.07	...	1117.07	1131.82	...	1131.82	1209.01	-	1209.01
79. Medical Treatment of CGHS Pensioners (PORB)	5645.98	...	5645.98	5540.00	...	5540.00	5900.00	...	5900.00	6340.00	-	6340.00
47. Department of Health Research	2869.56	...	2869.56	3125.50	...	3125.50	3150.00	...	3150.00	4000.00	...	4000.00
80. Indian Council of Medical Research, New Delhi	2869.56	...	2869.56	3125.50	...	3125.50	3150.00	...	3150.00	4000.00	-	4000.00
48. Ministry of Heavy Industries	24.37	...	24.37	34.06	0.20	34.26	32.61	0.20	32.81	30.84	0.20	31.04
81. Other Central Expenditure	24.37	...	24.37	34.06	0.20	34.26	32.61	0.20	32.81	30.84	0.20	31.04
49. Ministry of Home Affairs	813.22	20.68	833.90	665.87	48.63	714.50	1201.70	67.30	1269.00	6012.25	218.21	6230.46
82. Other Central Expenditure	297.48	...	297.48	139.70	...	139.70	229.00	...	229.00	230.46	-	230.46
83. Census, Survey and Statistics/Registrar General of India(RGI)	515.74	20.68	536.42	526.17	48.63	574.80	972.70	67.30	1040.00	5781.79	218.21	6000.00
51. Police	2654.22	1875.02	4529.24	2354.60	2521.74	4876.34	2948.15	2550.74	5498.89	2730.40	3000.01	5730.41
84. Other Central Expenditure	629.94	...	629.94	726.24	1.00	727.24	700.50	...	700.50	765.40	0.01	765.41
85. Welfare Grant and Misc.	1199.28	...	1199.28	878.36	...	878.36	1422.65	...	1422.65	1090.00	-	1090.00
86. Research	825.00	1875.02	2700.02	750.00	2520.74	3270.74	825.00	2550.74	3375.74	875.00	3000.00	3875.00
52. Andaman and Nicobar Islands	2601.13	401.45	3002.58	2557.26	553.94	3111.20	3829.72	467.82	4297.54	2825.83	596.27	3422.10
87. Other Central Expenditure	261.75	15.66	277.41	277.19	24.02	301.21	283.07	26.87	309.94	277.22	35.61	312.83
88. Schemes of UT	2339.38	385.79	2725.17	2280.07	529.92	2809.99	3546.65	440.95	3987.60	2548.61	560.66	3109.27
53. Chandigarh	1996.98	449.19	2446.17	1965.17	640.31	2605.48	1490.52	260.09	1750.61	1459.52	445.02	1904.54
89. Other Central Expenditure	12.95	...	12.95	16.70	...	16.70	16.70	...	16.70	18.20	-	18.20
90. Schemes of UT	1067.56	449.19	1516.75	964.06	640.31	1604.37	354.92	260.09	615.01	296.07	445.02	741.09
91. Grantee / Other Bodies	916.47	...	916.47	984.41	...	984.41	1118.90	...	1118.90	1145.25	-	1145.25
54. Dadra and Nagar Haveli and Daman and Diu	833.01	1003.33	1836.34	860.54	1070.00	1930.54	806.80	1070.00	1876.80	855.01	1100.00	1955.01
92. Other Central Expenditure	1.75	0.15	1.90	2.01	2.73	4.74	2.02	2.53	4.55	2.06	2.58	4.64
93. Schemes of UT	214.45	1003.18	1217.63	196.21	1067.27	1263.48	191.89	1067.47	1259.36	199.41	1097.42	1296.83
94. Grantee / Other Bodies	616.81	...	616.81	662.32	...	662.32	612.89	...	612.89	653.54	-	653.54
55. Ladakh	628.91	2482.13	3111.04	554.02	2242.15	2796.17	3192.69	2347.73	5540.42	558.06	2327.05	2885.11
95. Other Central Expenditure	454.92	172.06	626.98	328.06	130.61	458.67	2969.17	131.59	3100.76	385.97	130.05	516.02
96. Tribal Area Component	173.99	2310.07	2484.06	225.96	2111.54	2337.50	223.52	2216.14	2439.66	172.09	2197.00	2369.09

STATEMENT 4C

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
56. Lakshadweep	966.49	215.60	1182.09	828.01	290.12	1118.13	855.83	266.71	1122.54	849.46	345.86	1195.32
97. Other Central Expenditure	4.66	15.41	20.07	6.67	4.98	11.65	5.02	4.98	10.00	4.77	10.38	15.15
98. Schemes of UT	961.83	200.19	1162.02	821.34	285.14	1106.48	850.81	261.73	1112.54	844.69	335.48	1180.17
60. Ministry of Housing and Urban Affairs	23.57	87.39	110.96	99.72	76.76	176.48	69.32	102.47	171.79	84.57	71.55	156.12
99. Met From Reserve Fund	...	...	...	-1.00	...	-1.00	-1.00	...	-1.00	-1.00	-	-1.00
100. Other Central Expenditure	23.57	87.39	110.96	100.72	76.76	177.48	70.32	102.47	172.79	85.57	71.55	157.12
61. Ministry of Information and Broadcasting	3052.32	1.70	3054.02	2657.39	...	2657.39	4334.56	...	4334.56	2591.07	...	2591.07
101. Other Central Expenditure	409.15	1.70	410.85	17.00	...	17.00	33.00	...	33.00	35.00	-	35.00
102. Support to Autonomous Bodies	2643.17	...	2643.17	2640.39	...	2640.39	4301.56	...	4301.56	2556.07	-	2556.07
64. Ministry of Labour and Employment	117.68	...	117.68	126.50	...	126.50	119.23	...	119.23	123.12	...	123.12
103. Other Central Expenditure	117.68	...	117.68	126.50	...	126.50	119.23	...	119.23	123.12	-	123.12
65. Law and Justice	229.46	...	229.46	230.50	...	230.50	258.99	...	258.99	291.71	...	291.71
104. Other Central Expenditure	229.46	...	229.46	230.50	...	230.50	258.99	...	258.99	291.71	-	291.71
68. Ministry of Micro, Small and Medium Enterprises	16.39	...	16.39	19.90	...	19.90	42.62	...	42.62	45.66	...	45.66
105. Other Central Expenditure	16.39	...	16.39	19.90	...	19.90	42.62	...	42.62	45.66	-	45.66
69. Ministry of Mines	1908.16	45.25	1953.41	1396.75	78.54	1475.29	1726.58	173.39	1899.97	1969.22	163.10	2132.32
106. Met From Reserve Fund	-398.95	...	-398.95	-500.00	...	-500.00	-350.00	...	-350.00	-410.00	-	-410.00
107. Other Central Expenditure	431.07	10.56	441.63	552.75	4.53	557.28	406.10	4.53	410.63	469.48	3.49	472.97
108. Geological Survey of India Activities	410.04	34.69	444.73	419.00	74.01	493.01	420.48	168.86	589.34	409.74	159.61	569.35
109. Transfer to National Mineral Exploration and Development Trust(NMEDT) Fund	1466.00	...	1466.00	925.00	...	925.00	1250.00	...	1250.00	1500.00	-	1500.00
70. Ministry of Minority Affairs	13.38	...	13.38	17.89	...	17.89	14.65	...	14.65	17.58	...	17.58
110. Other Central Expenditure	13.38	...	13.38	17.89	...	17.89	14.65	...	14.65	17.58	-	17.58
71. Ministry of New and Renewable Energy	162.50	...	162.50	73.40	...	73.40	198.00	...	198.00	177.00	...	177.00
111. Other Central Expenditure	162.50	...	162.50	73.40	...	73.40	198.00	...	198.00	177.00	-	177.00
74. Ministry of Personnel, Public Grievances and Pensions	50.67	...	50.67	74.70	...	74.70	68.93	...	68.93	75.57	...	75.57
112. Other Central Expenditure	50.67	...	50.67	74.70	...	74.70	68.93	...	68.93	75.57	-	75.57
76. Ministry of Petroleum and Natural Gas	...	...	...	...	...	...	50.00	...	50.00	302.00	...	302.00
113. Other Central Expenditure	...	...	...	...	...	...	50.00	...	50.00	302.00	-	302.00

STATEMENT 4C

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
77. Ministry of Planning	15.60	...	15.60	11.30	...	11.30	11.30	...	11.30	11.30	...	11.30
114. Other Central Expenditure	15.60	...	15.60	11.30	...	11.30	11.30	...	11.30	11.30	-	11.30
78. Ministry of Ports, Shipping and Waterways	675.47	1311.54	1987.01	441.13	1702.81	2143.94	751.03	1156.87	1907.90	914.02	1157.95	2071.97
115. Other Central Expenditure	598.97	184.31	783.28	364.63	27.00	391.63	674.53	26.87	701.40	497.52	27.95	525.47
116. IWAI	76.50	1127.23	1203.73	76.50	1675.81	1752.31	76.50	1130.00	1206.50	416.50	1130.00	1546.50
79. Ministry of Power	2751.70	1107.90	3859.60	2568.12	649.21	3217.33	2561.58	573.62	3135.20	7655.99	350.02	8006.01
117. Other Central Expenditure	340.12	539.22	879.34	155.01	349.21	504.22	133.01	270.01	403.02	255.01	350.01	605.02
118. Assistance to CPSUs	2411.58	568.68	2980.26	2413.11	300.00	2713.11	2428.57	303.61	2732.18	7400.98	0.01	7400.99
87. Department of Rural Development	80.96	...	80.96	0.01	...	0.01	...	...	...	...	...	...
119. Other Central Expenditure	80.96	...	80.96	0.01	...	0.01	...	...	-	-	-	-
89. Department of Science and Technology	2301.63	...	2301.63	4447.05	...	4447.05	4123.06	...	4123.06	4194.12	...	4194.12
120. Other Central Expenditure	5.00	...	5.00	7.00	...	7.00	7.00	...	7.00	7.00	-	7.00
121. Science and Engineering Research Board	721.00	...	721.00	693.25	...	693.25	543.25	...	543.25	543.25	-	543.25
122. Assistance to Autonomous Bodies	1575.63	...	1575.63	1746.80	...	1746.80	1624.81	...	1624.81	1643.87	-	1643.87
123. National Research Foundation (NRF)	...	...	...	2000.00	...	2000.00	1948.00	...	1948.00	2000.00	-	2000.00
90. Department of Biotechnology	1044.27	...	1044.27	1091.16	...	1091.16	1064.68	...	1064.68	1095.13	...	1095.13
124. Other Central Expenditure	89.99	...	89.99	97.00	...	97.00	88.00	...	88.00	93.00	-	93.00
125. Assistance to Autonomous Institutions	954.28	...	954.28	994.16	...	994.16	976.68	...	976.68	1002.13	-	1002.13
91. Department of Scientific and Industrial Research	6167.13	0.01	6167.14	6608.15	0.30	6608.45	6383.00	0.75	6383.75	6717.91	0.50	6718.41
126. Other Central Expenditure	7.35	0.01	7.36	7.50	0.30	7.80	7.52	0.75	8.27	7.30	0.50	7.80
127. Council of Scientific and Industrial Research (CSIR)	6159.78	...	6159.78	6600.65	...	6600.65	6375.48	...	6375.48	6710.61	-	6710.61
92. Ministry of Skill Development and Entrepreneurship	18.77	...	18.77	19.13	...	19.13	12.80	...	12.80	17.71	...	17.71
128. Other Central Expenditure	18.77	...	18.77	19.13	...	19.13	12.80	...	12.80	17.71	-	17.71
93. Department of Social Justice and Empowerment	55.00	...	55.00	65.50	0.03	65.53	59.50	0.03	59.53	60.50	0.03	60.53
129. Other Central Expenditure	55.00	...	55.00	65.50	0.03	65.53	59.50	0.03	59.53	60.50	0.03	60.53
94. Department of Empowerment of Persons with Disabilities	457.60	...	457.60	495.20	...	495.20	443.00	...	443.00	511.72	...	511.72
130. Other Central Expenditure	457.60	...	457.60	495.20	...	495.20	443.00	...	443.00	511.72	-	511.72
95. Department of Space	444.74	...	444.74	502.34	0.01	502.35	472.94	...	472.94	488.99	0.01	489.00
131. Other Central Expenditure	444.74	...	444.74	502.34	0.01	502.35	472.94	...	472.94	488.99	0.01	489.00

STATEMENT 4C

Other Central Expenditure

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
96. Ministry of Statistics and Programme Implementation	341.31	...	341.31	349.39	...	349.39	329.39	...	329.39	332.00	...	332.00
132. Other Central Expenditure	341.31	...	341.31	349.39	...	349.39	329.39	...	329.39	332.00	-	332.00
97. Ministry of Steel	1.76	8423.00	8424.76	2.36	2995.00	2997.36	3.77	3017.02	3020.79	3.40	...	3.40
133. Other Central Expenditure	1.76	8423.00	8424.76	2.36	2995.00	2997.36	3.77	3017.02	3020.79	3.40	-	3.40
98. Ministry of Textiles	155.79	...	155.79	220.08	...	220.08	278.92	...	278.92	219.59	...	219.59
134. Other Central Expenditure	155.79	...	155.79	220.08	...	220.08	278.92	...	278.92	219.59	-	219.59
101. Ministry of Women and Child Development	170.49	...	170.49	164.69	...	164.69	209.64	...	209.64	202.98	...	202.98
135. Other Central Expenditure	170.49	...	170.49	164.69	...	164.69	209.64	...	209.64	202.98	-	202.98
102. Ministry of Youth Affairs and Sports	1574.58	...	1574.58	1561.50	...	1561.50	1607.73	...	1607.73	1782.90	...	1782.90
136. Other Central Expenditure	735.44	...	735.44	649.02	...	649.02	660.95	...	660.95	210.30	-	210.30
137. Mera Yuva Bharat	15.64	...	15.64	82.48	...	82.48	66.78	...	66.78	655.22	-	655.22
138. Sports Authority of India	823.50	...	823.50	830.00	...	830.00	880.00	...	880.00	917.38	-	917.38
Grand Total	1311532.75	109433.30	1420966.05	1426327.82	99679.81	1526007.63	1632590.76	66853.99	1699444.75	1712648.39	48738.41	1761386.80

STATEMENT 4D

Other Transfers

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 35	150376.93	...	150376.93	130640.53	...	130640.53	18000.00	...	18000.00	0.02	...	0.02
Department of Revenue												
1. Other Transfer	150376.93	...	150376.93	130640.53	...	130640.53	18000.00	...	18000.00	0.02	...	0.02
DemandNo. 42	12395.90	165701.16	178097.06	24680.01	170595.47	195275.48	27877.01	174953.29	202830.30	34205.01	226381.91	260586.92
Transfers to States												
2. Additional Central Assistance for Externally Aided Projects (Back to Back Loans including Block Loans)	...	16217.43	16217.43	...	20595.47	20595.47	...	24953.29	24953.29	...	26381.91	26381.91
3. Additional Central Assistance for Externally Aided Projects (Grants)	8173.68	...	8173.68	10000.00	...	10000.00	12957.00	...	12957.00	15745.00	...	15745.00
4. Other Transfer	152.50	...	152.50	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
5. Assistance to States from National Disaster Response Fund and National Disaster Mitigation Fund	719.72	...	719.72	4680.00	...	4680.00	4920.00	...	4920.00	3460.00	...	3460.00
6. Special Assistance	3350.00	...	3350.00	10000.00	...	10000.00	10000.00	...	10000.00	15000.00	...	15000.00
7. Special Assistance as Loan to States/UTs (with Legislature) for Capital Investment	...	149483.73	149483.73	...	150000.00	150000.00	...	150000.00	150000.00	...	200000.00	200000.00
DemandNo. 49	637.43	...	637.43	71.01	...	71.01	2347.00	...	2347.00	160.07	...	160.07
Ministry of Home Affairs												
8. Other Transfer	637.43	...	637.43	71.01	...	71.01	2347.00	...	2347.00	160.07	...	160.07
DemandNo. 57	966.00	142.00	1108.00	968.01	380.00	1348.01	967.01	274.99	1242.00	968.01	380.00	1348.01
Transfers to Delhi												
9. Other Transfer	15.00	142.00	157.00	17.01	380.00	397.01	16.01	274.99	291.00	17.01	380.00	397.01
10. Central Assistance to Union Territories	951.00	...	951.00	951.00	...	951.00	951.00	...	951.00	951.00	...	951.00
DemandNo. 58	46000.06	...	46000.06	41000.07	...	41000.07	41340.22	...	41340.22	43290.29	...	43290.29
Transfers to Jammu and Kashmir												
11. Other Transfer	721.99	...	721.99	380.77	...	380.77	720.92	...	720.92	640.02	...	640.02
12. Central Assistance to Union Territories	45278.07	...	45278.07	40619.30	...	40619.30	40619.30	...	40619.30	42650.27	...	42650.27

STATEMENT 4D

Other Transfers

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 59	3302.36	...	3302.36	3432.19	0.01	3432.20	3517.87	0.01	3517.88	3517.87	0.01	3517.88
Transfers to Puducherry												
13. Other Transfer	38.38	...	38.38	5.01	0.01	5.02	5.01	0.01	5.02	5.01	0.01	5.02
14. Central Assistance to Union Territories	3263.98	...	3263.98	3427.18	...	3427.18	3512.86	...	3512.86	3512.86	...	3512.86
DemandNo. 65	4159.85	8.17	4168.02	1397.90	18.62	1416.52	1346.54	714.78	2061.32	1148.75	97.21	1245.96
Law and Justice												
15. Other Transfer	0.47	8.17	8.64	0.10	18.62	18.72	0.10	714.78	714.88	2.00	97.21	99.21
16. Organs of Elections	4159.38	...	4159.38	1397.80	...	1397.80	1346.44	...	1346.44	1146.75	...	1146.75
DemandNo. 100	1170.57	...	1170.57	1541.48	...	1541.48	1171.00	...	1171.00	1542.01	...	1542.01
Ministry of Tribal Affairs												
17. Other Transfer	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
18. Grants under proviso to Article 275(1) of the Constitution	1170.57	...	1170.57	1541.47	...	1541.47	1171.00	...	1171.00	1542.00	...	1542.00
Grand Total	219009.10	165851.33	384860.43	203731.20	170994.10	374725.30	96566.65	175943.07	272509.72	84832.03	226859.13	311691.16

STATEMENT 5

TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Ministry of Agriculture and Farmers Welfare	184.66	...	184.66	123.43	...	123.43	181.15	...	181.15	248.36	...	248.36
1. Department of Agriculture and Farmers Welfare	184.66	...	184.66	123.43	...	123.43	181.15	...	181.15	248.36	...	248.36
2. Ministry of AYUSH	23.44	...	23.44	105.00	...	105.00	52.00	...	52.00	105.00	...	105.00
2. Ministry of Ayush	23.44	...	23.44	105.00	...	105.00	52.00	...	52.00	105.00	...	105.00
3. Ministry of Consumer Affairs, Food and Public Distribution	265.13	...	265.13	233.00	...	233.00	168.42	...	168.42	136.17	...	136.17
3. Department of Food and Public Distribution	265.13	...	265.13	233.00	...	233.00	168.42	...	168.42	136.17	...	136.17
4. Ministry of Cooperation	2.10	...	2.10	4.74	...	4.74	2.93	...	2.93	6.06	...	6.06
4. Ministry of Cooperation	2.10	...	2.10	4.74	...	4.74	2.93	...	2.93	6.06	...	6.06
5. Ministry of Education	1625.67	...	1625.67	2341.61	...	2341.61	2522.91	...	2522.91	2500.44	...	2500.44
5. Department of School Education and Literacy	1580.61	...	1580.61	2191.61	...	2191.61	2472.91	...	2472.91	2425.44	...	2425.44
6. Department of Higher Education	45.06	...	45.06	150.00	...	150.00	50.00	...	50.00	75.00	...	75.00
6. Ministry of Environment, Forests and Climate Change	5.24	...	5.24	14.00	...	14.00	2.10	...	2.10	12.00	...	12.00
7. Ministry of Environment, Forests and Climate Change	5.24	...	5.24	14.00	...	14.00	2.10	...	2.10	12.00	...	12.00
7. Ministry of Finance	6370.24	...	6370.24	4640.53	...	4640.53	426.25	6000.00	6426.25	0.01	15000.00	15000.01
8. Department of Revenue	6370.24	...	6370.24	4640.53	...	4640.53	426.25	...	426.25	0.01	...	0.01
9. Transfers to States	...	...	...	...	...	...	...	6000.00	6000.00	...	15000.00	15000.00
8. Ministry of Fisheries, Animal Husbandry and Dairying	52.76	...	52.76	144.93	...	144.93	77.73	...	77.73	138.76	...	138.76
10. Department of Fisheries	35.95	...	35.95	100.00	...	100.00	44.80	...	44.80	100.00	...	100.00
11. Department of Animal Husbandry and Dairying	16.81	...	16.81	44.93	...	44.93	32.93	...	32.93	38.76	...	38.76
9. Ministry of Food Processing Industries	33.00	...	33.00	24.50	...	24.50	12.25	...	12.25	24.50	...	24.50
12. Ministry of Food Processing Industries	33.00	...	33.00	24.50	...	24.50	12.25	...	12.25	24.50	...	24.50
10. Ministry of Health and Family Welfare	1493.09	...	1493.09	1582.58	...	1582.58	1621.05	...	1621.05	1692.94	...	1692.94
13. Department of Health and Family Welfare	1493.09	...	1493.09	1582.58	...	1582.58	1621.05	...	1621.05	1692.94	...	1692.94
11. Ministry of Home Affairs	51869.15	142.00	52011.15	46919.29	380.01	47299.30	47345.51	275.00	47620.51	48487.20	380.01	48867.21
14. Ministry of Home Affairs	4.83	...	4.83	4.00	...	4.00	5.23	...	5.23	6.01	...	6.01
15. Police	1595.90	...	1595.90	1515.02	...	1515.02	1515.18	...	1515.18	705.02	...	705.02
16. Transfers to Delhi	966.00	142.00	1108.00	968.01	380.00	1348.01	967.01	274.99	1242.00	968.01	380.00	1348.01
17. Transfers to Jammu and Kashmir	46000.06	...	46000.06	41000.07	...	41000.07	41340.22	...	41340.22	43290.29	...	43290.29

STATEMENT 5

TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
18. Transfers to Puducherry	3302.36	...	3302.36	3432.19	0.01	3432.20	3517.87	0.01	3517.88	3517.87	0.01	3517.88
12. Ministry of Housing and Urban Affairs	719.37	...	719.37	854.20	...	854.20	606.94	...	606.94	858.76	...	858.76
19. Ministry of Housing and Urban Affairs	719.37	...	719.37	854.20	...	854.20	606.94	...	606.94	858.76	...	858.76
13. Ministry of Jal Shakti	212.01	...	212.01	2190.71	...	2190.71	723.24	...	723.24	2282.53	...	2282.53
20. Department of Water Resources, River Development and Ganga Rejuvenation	27.01	...	27.01	53.20	...	53.20	44.58	...	44.58	126.15	...	126.15
21. Department of Drinking Water and Sanitation	185.00	...	185.00	2137.51	...	2137.51	678.66	...	678.66	2156.38	...	2156.38
14. Ministry of Law and Justice	48.00	...	48.00	53.00	...	53.00	48.00	...	48.00	48.00	...	48.00
22. Law and Justice	48.00	...	48.00	53.00	...	53.00	48.00	...	48.00	48.00	...	48.00
15. Ministry of Minority Affairs	...	...	...	10.06	...	10.06	1.03	...	1.03	4.05	...	4.05
23. Ministry of Minority Affairs	...	...	...	10.06	...	10.06	1.03	...	1.03	4.05	...	4.05
16. Ministry of Panchayati Raj	65.00	...	65.00	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
24. Ministry of Panchayati Raj	65.00	...	65.00	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
17. Ministry of Road Transport and Highways	140.43	...	140.43	194.42	...	194.42	194.42	...	194.42	204.00	...	204.00
25. Ministry of Road Transport and Highways	140.43	...	140.43	194.42	...	194.42	194.42	...	194.42	204.00	...	204.00
18. Ministry of Rural Development	2135.98	...	2135.98	2015.63	...	2015.63	1116.76	...	1116.76	3527.32	...	3527.32
26. Department of Rural Development	2081.98	...	2081.98	1968.26	...	1968.26	1091.73	...	1091.73	3475.29	...	3475.29
27. Department of Land Resources	54.00	...	54.00	47.37	...	47.37	25.03	...	25.03	52.03	...	52.03
19. Ministry of Skill Development and Entrepreneurship	-4.84	...	-4.84	209.00	...	209.00	18.20	...	18.20	215.00	...	215.00
28. Ministry of Skill Development and Entrepreneurship	-4.84	...	-4.84	209.00	...	209.00	18.20	...	18.20	215.00	...	215.00
20. Ministry of Social Justice and Empowerment	12.95	...	12.95	68.00	...	68.00	63.00	...	63.00	68.00	...	68.00
29. Department of Social Justice and Empowerment	12.95	...	12.95	68.00	...	68.00	63.00	...	63.00	68.00	...	68.00
21. Ministry of Tribal Affairs	11.49	...	11.49	64.90	...	64.90	20.21	...	20.21	70.89	...	70.89
30. Ministry of Tribal Affairs	11.49	...	11.49	64.90	...	64.90	20.21	...	20.21	70.89	...	70.89
22. Ministry of Women and Child Development	970.44	...	970.44	897.40	...	897.40	814.01	...	814.01	939.81	...	939.81
31. Ministry of Women and Child Development	970.44	...	970.44	897.40	...	897.40	814.01	...	814.01	939.81	...	939.81
Grand Total	66235.31	142.00	66377.31	62740.93	380.01	63120.94	56068.11	6275.00	62343.11	61619.80	15380.01	76999.81

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Ministry of Agriculture and Farmers Welfare	1363.07	3754.09	1395.09	2638.92
Demand No. 1	89.27	2399.30	123.11	1473.46
Department of Agriculture and Farmers Welfare				
1. Bharat-VISTAAR	...	...	...	150.00
2. Central Sector Scheme for Development of Makhana	...	100.00	...	3.00
3. Coconut Development Board	1.50	1.00	1.16	1.16
4. Cotton Technology Mission	...	500.00	...	...
5. Krishionnati Yojna	68.92	184.80	113.32	962.30
6. Mission for Pulses	...	1000.00	...	...
7. Mission for Vegetables and Fruits	...	500.00	...	...
8. National Horticulture Board	1.00	1.00	1.00	1.50
9. National Institute of Plant Health Management	1.16	2.00	0.50	0.50
10. National Mission on Hybrid Seeds	...	100.00	...	...
11. Protection of Plant Varieties and Farmers Rights Authority	11.69	5.00	2.13	...
12. Secretariat	5.00	5.50	5.00	5.00
13. Support for High Value Agriculture	...	...	...	350.00
Demand No. 2	1273.80	1354.79	1271.98	1165.46
Department of Agricultural Research and Education				
1. Agricultural Production and Post-Production Mechanization Augmented with Innovative Technologies for Sustainable Agriculture Development	29.85	29.74	27.45	29.97
2. Central Agricultural Universities	250.97	276.25	276.25	290.25
3. Crop Science for Food and Nutritional Security	314.12	378.76	378.76	319.95
4. Fisheries and Aquaculture for Sustainable Development	53.73	38.93	33.60	39.00
5. ICAR Headquarters	40.00	25.00	20.00	23.00
6. Natural Resource Management	49.78	45.66	39.35	47.39
7. Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security	83.16	74.53	61.36	66.02
8. Strengthening Agricultural Education, Management & Social Sciences	345.35	366.85	333.51	235.81
9. Strengthening of Krishi Vigyan Kendras (KVKs)	52.04	56.69	50.51	87.86
10. Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science)	54.80	62.38	51.19	26.21

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Department of Atomic Energy	920.81	964.43	1236.01	1498.36
Demand No. 3	920.81	964.43	1236.01	1498.36
Atomic Energy				
1. Atomic Research Centres	...	0.01	0.01	0.01
2. Industries and Minerals Projects	5.00	14.42	...	...
3. Other Autonomous Bodies	915.81	950.00	1236.00	1498.35
Ministry of AYUSH	798.96	1061.46	868.00	1248.29
Demand No. 4	798.96	1061.46	868.00	1248.29
Ministry of Ayush				
1. All India Institute of Ayurveda	70.00	95.00	95.00	97.00
2. AYUSH Oushadhi Gunvatta evum Utpadan Samvardhan Yojana (AOGUSY)	...	0.50	...	...
3. Central Council for Research in Ayurvedic Sciences	82.90	70.00	100.00	120.00
4. Central Council for Research in Homoeopathy	14.00	16.00	16.00	47.25
5. Central Council for Research in Unani Medicine	6.00	22.50	7.00	10.50
6. Institute of Teaching and Research in Ayurveda	32.50	80.15	172.18	120.00
7. National AYUSH Mission	402.90	531.00	315.96	531.00
8. National Institute of Homoeopathy, Kolkata	18.04	6.31	3.69	3.54
9. Other Autonomous Bodies	172.62	240.00	158.17	319.00
Ministry of Chemicals and Fertilisers	200.01	247.55	334.42	1388.84
Demand No. 5	83.00	128.48	121.35	119.34
Department of Chemicals and Petrochemicals				
1. Central Institute of Petrochemicals Engineering and Technology (CIPET)	44.20	78.48	76.35	70.00
2. Institute of Pesticides Formulation Technology (IPFT)	10.00	5.00	5.00	1.79
3. New Schemes of Petrochemicals	28.80	45.00	40.00	47.55
Demand No. 7	117.01	119.07	213.07	1269.50
Department of Pharmaceuticals				
1. Bio-pharma SHAKTI	...	...	...	500.00
2. Chemical Parks	...	...	...	600.00
3. National Institutes of Pharmaceutical Education and Research (NIPERs)	82.92	49.07	143.07	69.50
4. Promotion of Research and Innovation in Pharma Med-Tech (PRIP)	34.09	70.00	70.00	100.00
Ministry of Civil Aviation	668.77	301.01	305.23	429.91
Demand No. 8	668.77	301.01	305.23	429.91
Ministry of Civil Aviation				
1. Indira Gandhi Rashtriya Udaan Academy and National Aviation University	25.63	1.01	5.23	9.91

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
2.	Production Linked Incentive (PLI) Scheme for Drone and Drone Component	37.10	...	...	...
3.	Regional Connectivity Scheme	606.04	300.00	300.00	420.00
	Ministry of Coal	...	300.00	285.00	3525.00
	Demand No. 9	...	300.00	285.00	3525.00
	Ministry of Coal				
1.	Scheme for Promotion of Coal/ Lignite Gasification	...	300.00	285.00	3525.00
	Ministry of Commerce and Industry	2216.65	3720.47	913.52	3576.89
	Demand No. 10	362.56	744.52	415.56	195.19
	Department of Commerce				
1.	Agricultural Product Export Development Authority (APEDA)	25.00	25.00	25.00	32.65
2.	Autonomous Institutions	25.00	24.99	53.43	0.01
3.	Coffee Board	2.50	2.35	2.45	2.35
4.	Export Promotion Mission	...	240.00	240.00	...
5.	Gems and Jewellery Sector	19.38	...	16.00	15.00
6.	Rubber Board	2.00	2.50	2.20	2.50
7.	Spices Board	1.01	1.01	1.01	1.00
8.	Tea Board	236.00	398.00	24.80	90.00
9.	Trade Infrastructure for Export Schemes (TIES)	51.67	50.67	50.67	51.68
	Demand No. 11	1854.09	2975.95	497.96	3381.70
	Department for Promotion of Industry and Internal Trade				
1.	Autonomous Organisations	29.07	33.80	33.80	35.00
2.	Footwear, Leather and Accessories Development Programme (FLADP)	276.00	342.00	214.00	296.55
3.	Industrial Infrastructure Upgradation Scheme (IIUS)	6.09	...	...	...
4.	Intellectual Property	0.10	0.15	0.15	0.15
5.	Manufacturing Mission - Furthering Make in India	...	100.00	0.01	50.00
6.	National Industrial Corridor Development and Implementation Trust (NICDIT)	1542.83	...	...	...
7.	New Scheme for Plug and Play Industrial Parks	...	2500.00	250.00	3000.00
	Ministry of Consumer Affairs, Food and Public Distribution	1.20	...	...	...
	Demand No. 14	1.00	...	...	...
	Department of Consumer Affairs				
1.	Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	1.00	...	...	...

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Demand No. 15	0.20	...	...	...
Department of Food and Public Distribution				
1. Storage and Godowns	0.20	...	...	...
Ministry of Cooperation	...	...	200.00	300.00
Demand No. 16	...	...	200.00	300.00
Ministry of Cooperation				
1. Co-operative Education	...	...	200.00	300.00
Ministry of Corporate Affairs	...	0.01	...	0.01
Demand No. 17	...	0.01	...	0.01
Ministry of Corporate Affairs				
1. Insolvency and Bankruptcy Board of India	...	0.01	...	0.01
Ministry of Culture	283.87	332.28	394.12	177.12
Demand No. 18	283.87	332.28	394.12	177.12
Ministry of Culture				
1. Archaeological Survey of India (ASI)	...	0.01	...	0.01
2. Buddhist Tibetan Institutions and Memorials	58.66	42.00	36.10	37.45
3. Centenaries and Anniversaries, Celebrations and Schemes	25.28	7.00	22.07	15.50
4. Development of Libraries and Archives	0.04	0.10	0.10	0.10
5. Development of Museums	133.08	207.91	265.19	48.68
6. Kala Sanskriti Vikas Yojana	...	6.61	6.61	5.28
7. National Mission for Manuscripts	...	2.00	0.50	2.00
8. Support to Akademies	28.50	31.00	31.00	31.00
9. Support to Libraries	0.75	1.75	1.65	1.70
10. Support to Museums	37.56	33.90	30.90	35.40
Ministry of Defence	162.04	330.20	258.42	462.52
Demand No. 19	162.04	330.20	258.42	462.52
Ministry of Defence (Civil)				
1. Defence Estates Organisation	3.00	35.20	35.20	40.00
2. Grants to States for Strategic Roads	44.86	45.00	40.50	42.52
3. Other works	99.81	100.00	74.00	100.00
4. Secretariat General Services	14.37	150.00	108.72	280.00
Ministry of Development of North Eastern Region	786.00	1305.10	1117.81	1903.61
Demand No. 23	786.00	1305.10	1117.81	1903.61
Ministry of Development of North Eastern Region				
1. North East Special Infrastructure Development Scheme (NESIDS)	25.63	71.72	68.68	71.72
2. Prime Minister's Development Initiative for North East Region (PM-DevINE)	106.51	459.00	319.75	186.00
3. Schemes of North East Council	521.38	574.38	564.38	599.89
4. Special Development Packages	132.48	200.00	165.00	1046.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Ministry of Earth Sciences	228.78	610.00	448.51	637.76
Demand No. 24	228.78	610.00	448.51	637.76
Ministry of Earth Sciences				
1. Deep Ocean Mission (DOM)	25.60	50.00	...	45.00
2. High Performance Computing System	...	35.00	4.70	...
3. Indian Institute of Tropical Meteorology (IITM)	...	0.50	...	...
4. Indian National Centre for Ocean Information Services (INCOIS)	1.00	1.00	1.00	1.00
5. Mission Mausam	138.58	446.00	367.81	520.62
6. National Centre for Earth Science Studies (NCESS)	1.50	0.50	5.00	3.64
7. National Centre for Polar and Ocean Research, Goa (NCPOR)	1.00	1.00	1.00	1.00
8. National Institute of Ocean Technology (NIOT)	3.00	3.00	3.00	4.00
9. Prithvi Vigyan (PRITHVI)	58.10	73.00	66.00	62.50
Ministry of Education	16201.64	17126.82	25301.14	25502.97
Demand No. 25	10394.55	10646.85	18978.48	18882.73
Department of School Education and Literacy				
1. Atal Tinkering Labs (ATL) Scheme	...	...	266.25	1761.52
2. Kendriya Vidyalaya Sangathan (KVS)	821.56	1010.80	1010.80	1075.00
3. National Bal Bhawan	2.67	4.50	4.50	2.81
4. National Council of Educational Research and Training (NCERT)	85.62	80.55	110.00	120.00
5. Navodaya Vidyalaya Samiti (NVS)	691.87	599.15	800.00	730.00
6. PM Schools for Rising India (PM SHRI)	2001.71	2721.96	2197.31	2721.96
7. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	590.65	548.08	557.20	594.08
8. Samagra Shiksha	5740.47	4971.81	13590.42	11395.36
9. Strengthening Teaching-Learning and Results for States (STARS)	460.00	710.00	442.00	482.00
Demand No. 26	5807.09	6479.97	6322.66	6620.24
Department of Higher Education				
1. Assistance to Other Institutions	94.39	150.00	104.64	116.64
2. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	2.21	4.00	2.00	3.00
3. Centres of Excellence (CoE) in Artificial Intelligence (AI)	11.00	190.00	58.00	55.00
4. Deemed Universities promoted by Central Government	...	...	45.00	55.00
5. Establishment of Centre of Excellence (CoEs) in Artificial Intelligence (AI) for Education	...	...	10.00	15.00
6. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	12.97	16.80	10.00	35.00
7. Grants to Institutes for Promotion of Indian Languages	44.89	80.00	50.00	80.00

STATEMENT 6

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(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
8.	IIT, Hyderabad (EAP)	121.84	...	...	...
9.	Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	1.00	...	...	...
10.	Indian Knowledge Systems	...	0.20	...	0.20
11.	Malaviya Mission Teacher Training Programme (MMTTP)	1.12	7.00	7.00	9.03
12.	Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	...	100.00	20.00	150.00
13.	National Digital University	...	5.00	...	...
14.	National Initiative for Design Innovation	...	2.00	...	3.50
15.	National Institute of Industrial Engineering, Mumbai	8.00	...	...	...
16.	National Institutes of Technical Teachers Training and Research (NITTTRs)	42.00	48.00	50.00	51.00
17.	National Mission in Education Through ICT	26.47	7.50	7.50	7.50
18.	Planning, Administration and Global Engagement	0.02	6.00	5.50	5.00
19.	Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	72.22	0.12	0.03	...
20.	Prime Minister's Girls' Hostel	2.00	2.00	10.00	...
21.	Scheme for Transformational and Advanced Research in Sciences (STARS)	...	15.00	11.00	15.00
22.	Schools of Planning and Architecture (SPAs)	16.00	18.00	8.36	4.86
23.	Setting up Indian Institutes of Information Technology in PPP mode	45.45	107.40	87.00	74.50
24.	Support to Central Universities (CUs)	990.14	950.00	940.00	974.00
25.	Support to Indian Institute of Science (IISc)	139.00	170.00	160.00	142.00
26.	Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	93.42	129.00	90.48	92.00
27.	Support to Indian Institute(s) of Science, Education and Research (IISER)	651.83	499.33	496.00	400.00
28.	Support to Indian Institutes of Management (IIMs)	...	15.00	...	...
29.	Support to Indian Institutes of Technology	1762.51	2400.00	2350.00	2463.00
30.	Support to National Institutes of Technology (NITs) and IIST	934.77	1033.47	1040.00	1060.00
31.	University Grants Commission (UGC)	92.39	174.00	160.00	165.00
32.	Unnat Bharat Abhiyan	...	0.15	0.15	0.01
33.	World Class Institutions	641.45	350.00	600.00	644.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Ministry of Electronics and Information Technology	506.73	1515.45	1039.03	2188.04
Demand No. 27	506.73	1515.45	1039.03	2188.04
Ministry of Electronics and Information Technology				
1. Bhaskaracharya National Institute for Space Applications and Geo-Information	20.00	50.00	20.00	55.00
2. Centre for Development of Advanced Computing (C-DAC)	3.00	3.00	3.00	3.00
3. Centre for Materials for Electronics and Information Technology (C-MET)	44.71	60.00	45.00	55.00
4. Cyber Security Projects	79.13	300.00	290.80	375.00
5. Digital India Corporation	1.00	1.00	1.00	1.00
6. India Semiconductor Mission 2.0	...	...	...	1000.00
7. IndiaAI Mission	...	722.83	286.67	356.34
8. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	1.00	0.62	1.62	0.50
9. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	149.99	150.00	182.94	119.70
10. Semi Conductor Laboratory (SCL)	30.00	50.00	48.00	62.50
11. Society for Applied Microwave Electronics Engineering and Research (SAMEER)	55.00	55.00	45.00	50.00
12. Unique Identification Authority of India (UIDAI)	122.90	123.00	115.00	110.00
Ministry of Environment, Forests and Climate Change	51.86	76.38	47.79	60.13
Demand No. 28	51.86	76.38	47.79	60.13
Ministry of Environment, Forests and Climate Change				
1. Central Pollution Control Board	3.98	3.00	1.70	3.00
2. Commission for Air Quality Management	...	0.10	0.10	0.10
3. Conservation of Natural Resources and Ecosystems	17.04	32.50	20.55	18.10
4. Control of Pollution	...	10.00	10.00	6.00
5. Environmental Knowledge and Capacity Building	...	...	...	5.00
6. GB Pant Himalayan Institute of Environment and Development	10.00	7.00	3.45	7.00
7. Indian Council of Forestry Research and Education	10.00	5.00	2.60	5.00
8. Indian Institute of Forest Management	0.10	0.07	0.01	0.01
9. National Mission for a Green India	4.04	10.11	4.58	7.32
10. Secretariat	1.96	3.60	2.10	3.60
11. Wildlife Institute of India	4.74	5.00	2.70	5.00
Ministry of External Affairs	51.07	101.94	104.25	106.50
Demand No. 29	51.07	101.94	104.25	106.50
Ministry of External Affairs				
1. Assistance to Other Autonomous Bodies	0.61	0.69	3.00	5.00
2. Indian Council of Cultural Relations (ICCR)	0.46	1.25	1.25	1.50

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
3. South Asian University	50.00	100.00	100.00	100.00
Ministry of Finance	11682.99	15490.11	19970.37	27556.97
Demand No. 30	411.09	490.11	1306.51	103.11
Department of Economic Affairs				
1. Other Expenditure	0.09	0.11	2.91	3.11
2. Viability Gap Funding	411.00	490.00	1303.60	100.00
Demand No. 35	1.00	...	7.86	8.86
Department of Revenue				
1. National Institute of Public Finance and Policy	1.00	...	7.86	8.86
Demand No. 42	11270.90	15000.00	18656.00	27445.00
Transfers to States				
1. Additional Central Assistance for Externally Aided Projects (Grants)	8173.68	10000.00	12957.00	15745.00
2. Assistance to States for Public Health Infrastructure	...	...	699.00	4200.00
3. Special Assistance	3097.22	5000.00	5000.00	7500.00
Ministry of Fisheries, Animal Husbandry and Dairying	0.78	6.50	17.00	504.94
Demand No. 43	...	...	1.00	1.00
Department of Fisheries				
1. Coastal Aquaculture Authority	...	...	1.00	1.00
Demand No. 44	0.78	6.50	16.00	503.94
Department of Animal Husbandry and Dairying				
1. Animal Welfare Board	0.17	2.00	2.00	1.00
2. Integrated Scheme for Entrepreneurship Development	...	...	...	500.00
3. Veterinary Council of India	0.61	4.50	14.00	2.94
Ministry of Food Processing Industries	79.99	81.88	41.59	75.09
Demand No. 45	79.99	81.88	41.59	75.09
Ministry of Food Processing Industries				
1. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-KUNDLI	22.55	20.00	26.00	23.10
2. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-THANJAVUR	57.44	61.88	15.59	51.99
Ministry of Health and Family Welfare	7947.55	11588.25	9823.28	13057.21
Demand No. 46	7716.18	11348.74	9576.02	12650.20
Department of Health and Family Welfare				
1. All India Institute of Medical Sciences, New Delhi	490.00	540.00	550.00	555.00
2. Establishment Expenditure of New AIIMS	913.51	829.00	900.00	860.00
3. Family Welfare Schemes	4.35	3.00	1.00	2.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
4.	Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	2675.40	2802.17	2802.17	2971.17
5.	Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services	...	30.01	5.57	28.01
6.	Human Resources for Health and Medical Education.	442.00	1675.00	1630.00	1725.00
7.	Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry	125.00	150.00	165.00	150.00
8.	Lokpriya Gopinath Bordoloi Regional Institute of Mental Health, Tezpur	5.25	2.50	0.01	0.50
9.	National Institute of Mental Health and Neuro-Sciences, Bengaluru	120.00	155.00	155.00	166.21
10.	National Pharmacovigilance Programme	...	...	...	0.50
11.	North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	85.00	128.00	72.00	82.76
12.	Other Autonomous Bodies	91.85	222.35	265.57	299.81
13.	Other Miscellaneous Expenditure	21.46	20.00	12.00	20.00
14.	Post Graduate Institute of Medical Education and Research, Chandigarh	350.00	390.00	320.00	395.00
15.	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	1864.66	3667.70	2166.47	3722.40
16.	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM) (Health)	131.87	204.70	159.85	314.80
17.	Pradhan Mantri Swasthya Suraksha Yojana	...	0.01	0.01	0.01
18.	Regional Institute of Medical Sciences, Imphal	142.00	140.00	105.05	112.00
19.	Regional Institute of Paramedical and Nursing Sciences, Aizawl	68.06	63.54	85.15	7.40
20.	Regulatory and Statutory Bodies	73.61	77.53	67.23	83.01
21.	Scheme for Allied Health Care Professionals (AHPs)	...	...	...	1000.00
22.	Tertiary Care Programme	112.16	248.23	113.94	154.62
Demand No. 47		231.37	239.51	247.26	407.01
Department of Health Research					
1.	Indian Council of Medical Research, New Delhi	157.00	175.00	175.00	375.00
2.	Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health	74.37	64.51	72.26	32.01

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Ministry of Heavy Industries	342.99	2441.51	1404.42	1417.10
Demand No. 48	342.99	2441.51	1404.42	1417.10
Ministry of Heavy Industries				
1. Enhancement of Competitiveness in the Indian Capital Goods Sector	170.96	117.50	118.29	123.41
2. PM Electric Drive Revolution in Innovative Vehicle Enhancement (PM E-DRIVE) Scheme	...	2324.00	150.00	1093.68
3. PM-eBus Sewa-Payment Security Mechanism (PSM) for procurement and operation of e-Buses by Public Transport Authorities (PTAs)	...	0.01	...	0.01
4. Scheme for Enhancement of Construction and Infrastructure Equipment (CIE)	...	...	...	200.00
5. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	172.03	...	1136.13	...
Ministry of Home Affairs	1419.48	2775.22	1946.20	1946.37
Demand No. 49	...	1.00	289.00	20.00
Ministry of Home Affairs				
1. Developmental Grant to Manipur	...	...	274.00	...
2. Grants to Autonomous Council for North Eastern States	...	1.00	15.00	20.00
Demand No. 50	4.50	4.00	12.00	12.00
Cabinet				
1. Office of Principal Scientific Advisor	4.50	4.00	12.00	12.00
Demand No. 51	788.81	2333.67	1178.40	1423.15
Police				
1. Border Area Development Program	86.32	98.16	18.50	0.03
2. Border Infrastructure and Management	...	0.03	3.38	0.03
3. Delhi Police	...	0.01	0.01	0.01
4. Education, Training and Research	6.00	60.50	43.50	60.50
5. Land Port Authority of India	278.99	279.00	222.00	279.00
6. Modernisation of Police Forces	119.40	737.97	322.97	600.54
7. National Forensic Science University	14.00	30.00	38.81	50.00
8. Rashtriya Raksha University	80.00	78.00	90.00	89.40
9. Schemes for Safety of Women	...	...	...	0.03
10. Vibrant Villages Programme	204.10	1050.00	439.23	343.60
11. Vibrant Villages Programme Phase-II (VVP Phase-II)	...	...	...	0.01
Demand No. 52	146.11	57.05	61.56	59.36
Andaman and Nicobar Islands				
1. Schemes of UT	146.11	57.05	61.56	59.36

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MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Demand No. 53	8.00	5.00	...	0.01
Chandigarh				
1. Grantee / Other Bodies	8.00	5.00	...	0.01
Demand No. 54	389.12	364.00	337.17	397.00
Dadra and Nagar Haveli and Daman and Diu				
1. Grantee / Other Bodies	389.12	364.00	337.17	397.00
Demand No. 55	75.60	5.50	3.50	14.85
Ladakh				
1. Grantee / Other Bodies	70.60	2.50	2.50	12.85
2. Schemes of UT	5.00	3.00	1.00	2.00
Demand No. 56	7.34	5.00	64.57	20.00
Lakshadweep				
1. Schemes of UT	7.34	5.00	64.57	20.00
Ministry of Housing and Urban Affairs	12934.44	46066.77	15345.52	37692.47
Demand No. 60	12934.44	46066.77	15345.52	37692.47
Ministry of Housing and Urban Affairs				
1. AMRUT (Atal Mission for Rejuvenation and Urban Transformation)	4965.85	8905.00	6241.00	6915.90
2. City Investment to Innovate, Integrate and Sustain 2.0 (CITIIS 2.0)	85.00	199.75	18.60	186.00
3. Grant to Metro Rail Projects	67.02	649.72	100.00	56.05
4. Municipal Bonds	...	...	...	100.00
5. National Capital Region Transport Corporation	209.00	447.00	472.00	1324.00
6. National Urban Digital Mission (NUDM)	...	1186.70	...	284.81
7. PM-eBus Sewa Scheme	475.45	823.00	259.00	375.00
8. PMAY-Urban & PMAY-Urban 2.0	3883.78	17229.87	5674.56	16055.53
9. Scheme for Industrial Housing	...	2500.00	100.00	400.00
10. Smart Cities Mission	1966.00	...	...	...
11. Swachh Bharat Mission (SBM) - Urban	1282.34	4125.73	1480.36	1995.18
12. Urban Challenge Fund	...	10000.00	1000.00	10000.00
Ministry of Information and Broadcasting	650.66	585.36	613.88	818.70
Demand No. 61	650.66	585.36	613.88	818.70
Ministry of Information and Broadcasting				
1. Broadcasting Infrastructure Network Development	168.10	467.90	517.90	472.81
2. Development Communication and Dissemination of Filmic Content	...	0.01	0.01	0.01
3. National Centre of Excellence for Animation, Visual Effects, Gaming and Comics - Extended Reality (NCoE AVGC-XR)	391.15	...	...	...
4. Support to Autonomous Bodies	91.41	117.45	95.97	95.88

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(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
5.	Talent Development in Animation, Visual Effects, Gaming and Comics (AVGC) Sector	...	...	...	250.00
Ministry of Jal Shakti		34141.39	79911.64	26928.36	75041.52
Demand No. 62		13148.29	17412.92	11169.98	12353.43
Department of Water Resources, River Development and Ganga Rejuvenation					
1.	Accelerated Irrigation Benefit Programme and National/Special Projects	1557.71	2500.00	1700.00	2250.00
2.	Atal Bhujal Yojna	50.00	850.00	22.39	...
3.	Command Area Development And Water Management	62.04	850.00	150.00	45.00
4.	Har Khet Ko Pani	589.52	1100.00	893.00	700.00
5.	Interlinking of Rivers	1948.04	2330.00	1793.23	1878.57
6.	Modernization of Command Area Development and Water Management	...	...	527.99	505.62
7.	National Dam Safety Authority	...	...	...	...
8.	National Ganga Plan	2502.91	3290.00	2577.00	2990.00
9.	National Hydrology Project	156.48	...	...	145.50
10.	National Institute of Hydrology	1.00	1.00	1.00	8.00
11.	National River Conservation Plan -Other Basins	564.09	531.10	468.62	499.70
12.	North Eastern Regional Institute of Water and Land Management (NERIWALM)	11.46	12.50	10.50	10.50
13.	Polavaram Project Authority	...	4.32	0.30	0.25
14.	Research and Development and Implementation of National Water Mission	6.70	9.00	9.75	...
15.	Revised cost for completion of the Polavaram Irrigation Project (PIP) with water storage up to EL 41.15 metres i.e. Minimum Draw Down level (MDDL)	5512.40	5935.00	3016.20	3320.29
16.	Special Package for Irrigation Projects to address agrarian distress in districts of Vidarbha and Marathawada and other chronically drought prone areas of rest of Maharashtra	185.94	...	...	...
Demand No. 63		20993.10	62498.72	15758.38	62688.09
Department of Drinking Water and Sanitation					
1.	Jal Jeevan Mission (JJM)	20993.10	62498.68	15758.34	62688.05
2.	SBM-Grameen	...	0.04	0.04	0.04
Ministry of Labour and Employment		0.17	1.15	0.93	0.75
Demand No. 64		0.17	1.15	0.93	0.75
Ministry of Labour and Employment					
1.	Dattopant Thengadi National Board for Workers Education and Development	...	0.75	0.75	0.75

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
2. National Labour Institute	0.17	0.40	0.18	...
Ministry of Law and Justice	1134.40	1001.00	805.00	817.00
Demand No. 65	1134.40	1001.00	805.00	817.00
Law and Justice				
1. India International Arbitration Centre	1.00	1.00	5.00	5.00
2. Infrastructure Facilities for Judiciary	1133.40	1000.00	800.00	812.00
Ministry of Micro, Small and Medium Enterprises	648.08	1997.29	1076.33	1875.71
Demand No. 68	648.08	1997.29	1076.33	1875.71
Ministry of Micro, Small and Medium Enterprises				
1. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	7.55	19.80	8.90	0.01
2. Assistance to Training Institutions	11.25	25.70	40.70	70.99
3. Coir Vikas Yojana	1.95	1.85	1.85	1.50
4. Establishment of New Technology Centres	28.55	560.00	133.10	500.00
5. Khadi Gramodyog Vikas Yojana	35.97	106.00	60.00	109.01
6. Mahatma Gandhi Institute for Rural Industrialisation.	5.00	8.00	32.03	35.00
7. Micro and Small Enterprise-Cluster Development Programme (MSE-CDP)	289.53	407.01	318.01	407.00
8. MSME Champions Scheme	...	0.10	0.10	0.10
9. Promotion of MSMEs in NER and Sikkim	49.35	94.08	89.48	94.81
10. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	...	338.73	134.88	192.48
11. Technology Centre Systems Programme (TCSP) EAP	126.20	332.01	153.28	360.80
12. Tool Rooms & Technical Institutions (TR/TIs)	92.73	104.01	104.00	104.01
Ministry of Mines	14.50	14.50	14.50	16.50
Demand No. 69	14.50	14.50	14.50	16.50
Ministry of Mines				
1. Support to Autonomous Bodies	14.50	14.50	14.50	16.50
Ministry of Minority Affairs	953.05	1911.70	1561.18	1993.48
Demand No. 70	953.05	1911.70	1561.18	1993.48
Ministry of Minority Affairs				
1. Pradhan Mantri Jan Vikas Karyakaram	953.05	1908.70	1559.65	1991.48
2. Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna	...	3.00	1.53	2.00
Ministry of New and Renewable Energy	12386.23	24507.88	23370.71	29219.63
Demand No. 71	12386.23	24507.88	23370.71	29219.63
Ministry of New and Renewable Energy				
1. Bio Power (Grid)	...	30.00	...	30.00
2. Bio Power (Off-Grid)	101.02	197.00	122.00	197.00
3. Biogas Programme (Off-Grid)	28.95	47.50	26.70	23.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
4.	Green Energy Corridor	346.07	600.00	800.00	599.99
5.	Human Resources Development and Training	1.07	1.00	1.00	1.00
6.	Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	2564.14	2600.00	4999.20	4999.20
7.	National Green Hydrogen Mission	33.90	535.00	233.84	535.00
8.	National Institute of Bio Energy	3.50	4.00	4.97	8.89
9.	National Institute of Solar Energy	13.05	12.00	12.09	19.16
10.	National Institute of Wind Energy	5.95	6.00	6.00	6.00
11.	PM Surya Ghar Muft Bijli Yojana	7663.65	18950.00	16144.51	20999.99
12.	Research and Development	19.97	26.00	21.00	26.00
13.	Solar Power (Grid)	1583.83	1499.37	999.39	1774.39
14.	Solar Power (Off-Grid)	21.13	0.01	0.01	0.01
Ministry of Panchayati Raj		240.00	350.00	270.40	357.86
Demand No. 72		240.00	350.00	270.40	357.86
Ministry of Panchayati Raj					
1.	Rashtriya Gram Swaraj Abhiyan (RGSA)	240.00	350.00	270.40	357.86
Ministry of Personnel, Public Grievances and Pensions		6.00	13.20	11.38	13.00
Demand No. 74		6.00	13.20	11.38	13.00
Ministry of Personnel, Public Grievances and Pensions					
1.	Autonomous Bodies of DoPT	...	2.20	1.20	2.00
2.	Indian Institute of Public Administration (IIPA) and National Centre for Good Governance(NCGG)	5.50	10.00	9.00	10.00
3.	National Programme for Civil Services Capacity Building	0.50	1.00	1.18	1.00
Ministry of Petroleum and Natural Gas		619.50	817.41	387.88	1198.94
Demand No. 76		619.50	817.41	387.88	1198.94
Ministry of Petroleum and Natural Gas					
1.	Indian Institute of Petroleum Energy	...	...	50.00	302.00
2.	Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid	611.92	700.00	300.00	700.00
3.	Pradhan Mantri JI-VAN Yojana	7.58	117.41	37.88	196.94
Ministry of Planning		6.31	...	...	...
Demand No. 77		6.31	...	...	...
Ministry of Planning					
1.	National Institute of Labour Economics Research and Development	6.31	...	...	...
Ministry of Ports, Shipping and Waterways		662.75	845.90	712.00	1794.88
Demand No. 78		662.75	845.90	712.00	1794.88
Ministry of Ports, Shipping and Waterways					
1.	Grants to IWA	3.71	15.00	7.00	265.00
2.	Indian Maritime University	70.83	75.00	63.00	41.00
3.	Maritime Development Fund	...	...	...	800.00
4.	Sagarmala Schemes and Projects	588.21	755.90	642.00	548.88

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
5.	Scheme for Capacity & Capability development and credit risk coverage for shipbuilding in India-Shipbuilding Development Scheme (SbDS)	...	...	...	140.00
Ministry of Power		14936.88	17075.16	17066.71	20732.47
Demand No. 79		14936.88	17075.16	17066.71	20732.47
Ministry of Power					
1.	Advance Ultra Super Critical plant	...	0.01	0.01	0.01
2.	Assistance to CPSUs	40.00	13.00	13.21	...
3.	Carbon Capture Utilization and Storage Scheme	...	...	...	500.00
4.	Manufacturing Zones under Atmanirbhar Bharat Package	80.00	20.00	...	40.00
5.	Power System Development Fund	723.02	646.46	646.46	649.00
6.	Reform Linked Distribution Scheme	12853.92	15781.00	15331.00	17640.00
7.	Statutory Authorities	7.00	25.01	25.00	25.01
8.	Strengthening of Power Systems	1012.08	304.68	867.54	736.50
9.	Training and Research	220.86	85.00	83.49	141.95
10.	Viability Gap Funding for development of Battery Energy Storage Systems	...	200.00	100.00	1000.00
Ministry of Road Transport and Highways		8676.24	9601.95	9576.95	10078.66
Demand No. 86		8676.24	9601.95	9576.95	10078.66
Ministry of Road Transport and Highways					
1.	Research, Training, Studies and Other Road Safety Schemes	44.42	65.00	40.00	65.00
2.	Road Works	8631.82	9536.95	9536.95	10013.66
Ministry of Rural Development		127123.58	155318.78	126960.27	194129.79
Demand No. 87		127123.58	155318.71	126960.20	194129.72
Department of Rural Development					
1.	Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)	5.28	25.00	25.00	25.00
2.	Management Support to Rural Development Programs and Strengthening of District Planning Process	8.04	11.00	11.00	11.00
3.	MGNREGA-Programme Component	85290.72	85428.39	87377.74	29804.64
4.	Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)	28492.52	50947.55	28625.56	51049.06
5.	Pradhan Mantri Gram Sadak Yojna	13327.02	18906.77	10920.90	18906.97
6.	Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin)-VB-G RAM G Scheme	...	...	...	94333.05
Demand No. 88		...	0.07	0.07	0.07
Department of Land Resources					
1.	Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana	...	0.07	0.07	0.07

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Ministry of Science and Technology	2019.88	4311.68	4165.86	4284.47
Demand No. 89	944.31	2414.80	2808.75	2348.16
Department of Science and Technology				
1. Assistance to Autonomous Bodies	231.89	295.00	291.46	260.00
2. Innovation, Technology Development and Deployment	81.82	...	...	...
3. National Geospatial Mission	...	100.00	35.00	100.00
4. National Mission on Interdisciplinary Cyber Physical Systems	204.37	256.00	231.00	260.00
5. National Quantum Mission (NQM)	23.21	400.65	477.00	600.00
6. National Research Foundation (NRF)	...	752.00	752.00	752.00
7. National Supercomputing Mission	198.00	235.00	490.00	0.01
8. Research and Development	2.23	...	...	...
9. Science and Engineering Research Board	103.00	48.25	48.25	48.25
10. Science and Technology Institutional and Human Capacity Building	87.81	...	...	...
11. Vigyan Dhara	11.98	327.90	484.04	327.90
Demand No. 90	321.87	1139.75	817.90	1181.00
Department of Biotechnology				
1. Assistance to Autonomous Institutions	249.36	260.00	260.00	266.00
2. Biotechnology Industry Research Assistance Council (BIRAC)	1.13	1.75	1.75	2.00
3. Biotechnology Research and Development	...	...	...	...
4. Biotechnology Research Innovation and Entrepreneurship Development (Bio-RIDE)	58.38	865.00	546.40	905.00
5. International Centre for Genetic Engineering and Biotechnology (ICGEB)	13.00	13.00	9.75	8.00
Demand No. 91	753.70	757.13	539.21	755.31
Department of Scientific and Industrial Research				
1. Council of Scientific and Industrial Research (CSIR)	750.00	750.00	531.33	750.00
2. Industrial Research and Development	3.70	7.13	7.88	5.31
Ministry of Skill Development and Entrepreneurship	9.00	1544.50	136.53	4303.10
Demand No. 92	9.00	1544.50	136.53	4303.10
Ministry of Skill Development and Entrepreneurship				
1. Indian Institute of Entrepreneurship (IIE)	...	0.10	...	0.10
2. Integrated Scheme in Skilling Architecture	...	...	...	600.00
3. National Council for Vocational Education and Training (NCVET)	...	...	3.70	0.80
4. New ITI Upgradation Scheme	...	1505.20	126.90	...

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
5.	Pradhan Mantri Skilling and Employability Transformation through Upgraded ITIs (PM SETU)	...	...	...	3702.20
6.	Strengthening of Infrastructure for Institutional Training	9.00	39.20	5.93	...
Ministry of Social Justice and Empowerment		177.45	379.50	265.60	533.60
Demand No. 93		35.57	229.50	160.60	288.60
Department of Social Justice and Empowerment					
1.	National Institute of Social Defence	...	1.00	0.10	0.10
2.	PM Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	31.82	38.50	38.50	98.50
3.	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	3.75	190.00	122.00	190.00
Demand No. 94		141.88	150.00	105.00	245.00
Department of Empowerment of Persons with Disabilities					
1.	Centre for Disability Sports	8.63	15.00	18.50	25.00
2.	Divyangjan Sahara Yojana	...	...	...	100.00
3.	Support to National Institutes	133.25	135.00	86.50	120.00
Department of Space		96.96	147.35	141.41	136.15
Demand No. 95		96.96	147.35	141.41	136.15
Department of Space					
1.	Indian Institute of Space Science and Technology (IIST)	30.00	41.20	40.65	40.50
2.	Indian Space Research Organisation (ISRO) Head Quarters	...	0.01	0.01	0.01
3.	National Atmospheric Research Laboratory (NARL)	6.67	8.84	6.00	6.70
4.	North Eastern Space Applications Centre (NE-SAC)	6.09	13.40	13.40	13.00
5.	Physical Research Laboratory (PRL)	54.00	57.50	52.13	39.06
6.	Space Applications	0.20	0.90	2.11	2.97
7.	Space Sciences	...	25.50	27.11	33.91
Ministry of Statistics and Programme Implementation		2618.15	3957.39	3946.62	3960.00
Demand No. 96		2618.15	3957.39	3946.62	3960.00
Ministry of Statistics and Programme Implementation					
1.	Indian Statistical Institute (ISI)	18.15	17.39	17.39	20.00
2.	Member of Parliament Local Area Development Scheme (MPLAD)	2600.00	3940.00	3929.23	3940.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Ministry of Steel	0.92	4.20	4.20	2.60
Demand No. 97	0.92	4.20	4.20	2.60
Ministry of Steel				
1. Scheme for Promotion of Research and Development in Iron and Steel sector	0.92	4.20	4.20	2.60
Ministry of Textiles	292.89	911.44	772.53	2342.09
Demand No. 98	292.89	911.44	772.53	2342.09
Ministry of Textiles				
1. Assistance to Sardar Vallabhbhai Patel Institute of Textiles Management	...	...	2.00	2.00
2. Assistant to Textiles Committee	0.60	1.00	0.75	3.00
3. Central Silk Board	15.56	17.84	17.84	17.84
4. Handicraft Cluster Development Program - Handicraft Mega Cluster	1.67	13.40	8.40	...
5. Indian Institute of Carpet Technology (IICT)	0.80	1.50	1.50	1.25
6. Integrated Processing Development Scheme	14.30	14.30	9.30	15.30
7. Integrated Textile Program	...	...	...	1500.00
8. Integrated Wool Development Programme	3.91	9.10	11.12	9.10
9. National Handicrafts Development Programme (NHDP)	26.50	28.00	36.00	25.00
10. National Handloom Development Programme	85.61	81.50	104.32	81.50
11. National Institute of Fashion Technology	62.96	150.00	122.00	125.00
12. National Technical Textiles Mission.	55.24	220.00	234.50	180.00
13. PM - MITRA	...	285.50	185.50	292.00
14. Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985	...	0.30	0.30	0.30
15. Textile Cluster Development Scheme	25.74	89.00	39.00	89.80
Ministry of Tourism	182.97	2241.09	686.85	2249.59
Demand No. 99	182.97	2241.09	686.85	2249.59
Ministry of Tourism				
1. Assistance to Central Agencies for Tourism Infrastructure Development	27.48	89.89	28.90	86.39
2. Assistance to IHMS/FCIs/IITM/NIWS	20.50	31.00	24.00	40.00
3. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	55.78	1885.30	506.50	1885.30
4. Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD)	79.21	234.90	127.45	237.90
Ministry of Tribal Affairs	4938.86	7975.79	4538.39	6933.12
Demand No. 100	4938.86	7975.79	4538.39	6933.12
Ministry of Tribal Affairs				
1. Eklavya Model Residential Schools (EMRS)	3178.84	4773.00	2880.00	4147.59

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
2.	Grants under proviso to Article 275(1) of the Constitution	1085.64	1245.26	945.00	1245.00
3.	National Tribal Welfare Programme	...	33.00	8.25	7.50
4.	Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna)	674.38	1924.53	705.14	1533.03
Ministry of Women and Child Development		518.81	792.27	739.36	783.23
Demand No. 101		518.81	792.27	739.36	783.23
Ministry of Women and Child Development					
1.	Central Adoption Resource Agency (CARA)	17.67	1.20	14.79	0.20
2.	Mission Shakti (Mission for Protection and Empowerment for Women)	17.88	101.19	26.00	101.19
3.	Mission VATSALYA (Child Protection Services and Child Welfare Services)	20.16	27.31	20.00	40.50
4.	National Commission for Protection of Child Rights (NCPCR)	0.32	0.44	0.30	0.44
5.	National Commission for Women	...	0.01	0.01	0.01
6.	Other schemes funded from Nirbhaya Fund	27.13	14.99	14.99	19.94
7.	Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	434.97	645.93	657.27	610.95
8.	Savitribai Phule National Institute of Women and Child Development (SPNIWCD)	0.68	1.20	6.00	10.00
Ministry of Youth Affairs and Sports		750.61	776.00	600.43	1190.00
Demand No. 102		750.61	776.00	600.43	1190.00
Ministry of Youth Affairs and Sports					
1.	Assistance to National Sports Federations	10.00	10.00	10.00	10.00
2.	Enhancement of Sports Facility at J& K	...	20.00	2.00	5.00
3.	Khelo India	416.75	607.00	394.86	534.00
4.	Laxmi Bai National Institute of Physical Education	0.64	12.00	11.00	15.00
5.	Mera Yuva Bharat	...	4.78	4.78	12.00
6.	National Anti-Doping Agency	...	2.00	2.00	3.00
7.	National Centre of Sports Science & Research	3.00	6.00	47.14	9.00
8.	National Dope Testing Laboratory	2.00	6.00	6.00	5.00
9.	National Sports University	276.36	51.72	66.15	28.38
10.	Nehru Yuva Kendra Sangathan	0.86	3.50	3.50	0.01
11.	Promotion of Sports Goods Manufacturing	...	...	...	500.00
12.	Rajiv Gandhi National Institute of Youth Development	2.50	3.00	3.00	2.50
13.	Sports Authority of India	38.50	50.00	50.00	66.11
Grand Total		272655.92	427191.56	308150.98	492701.86

STATEMENT 7

STATEMENT ON SUBSIDIES AND SUBSIDY RELATED SCHEMES

(In ₹ Crores)

Subsidy Scheme Name	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Food	199867.09	203420.00	228153.65	227629.00
1. Food Subsidy	199867.09	203420.00	228153.65	227629.00
Fertiliser	170682.96	167887.20	186460.00	170799.00
1. Nutrient based Subsidy	52810.00	49000.00	60000.00	54000.00
2. Urea Subsidy	117872.96	118887.20	126460.00	116799.00
Petroleum	14479.01	12100.01	15120.51	12084.51
1. LPG Subsidy	14479.01	12100.01	15120.51	12084.51
Interest Subsidies	21885.18	27840.38	24665.58	27441.03
1. Credit Support Programme	...	...	...	0.01
2. Interest Equalisation Scheme	2482.00	...	...	...
3. Interest Subsidy on Educational loans for Overseas Studies under Minority Affairs	...	8.16	0.01	6.50
4. Interest Subsidy to LIC for Pension Plan for Senior Citizens	101.16	159.20	81.46	160.00
5. Interest Subsidy under PMAY-Rural	...	0.01	0.01	0.01
6. Interest Subsidy on National Electricity Fund	207.74	250.00	186.77	168.10
7. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	...	...	...	0.01
8. Agriculture Infrastructure Fund	725.34	900.00	900.00	910.00
9. Modified Interest Subvention Scheme	17811.72	22600.00	22600.00	22600.00
10. Interest Subsidy Scheme - I (ISS-I) for EWS/LIG	35.00	2500.00	200.00	2000.00
11. Interest Subsidy Scheme-II (ISS-II) for MIG	15.00	1000.00	100.00	1000.00
12. Pradhan Mantri Vaya Vandana Yojana	507.22	423.01	597.33	596.40
Other Subsidies	15692.25	14968.62	15105.30	16819.74
1. Market Intervention Scheme and Price Support Scheme (MIS-PSS) in Ministry of Agriculture	22.59	...	...	...
2. North Eastern Industrial and Investment Promotion Policy	79.97	50.00	45.00	40.00
3. Assistance to Ship building, Research and Development	149.25	365.00	195.00	340.00
4. Package for special category states for J and K, Himachal Pradesh and Uttarakhand	0.95	...	...	...
5. Price Stabilisation Fund	6970.94	4019.83	3018.89	4099.70
6. Procurement of Cotton by Cotton corporation under Price Support Scheme	...	0.01	1718.57	0.01
7. Subsidy to Jute Corporation of India towards market operation	31.13	38.00	32.10	40.00
8. Transport/freight subsidy scheme	122.48	...	5.00	0.02

STATEMENT 7

STATEMENT ON SUBSIDIES AND SUBSIDY RELATED SCHEMES

(In ₹ Crores)

Subsidy Scheme Name		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
9.	Scheme for creation and Maintenance of Buffer Stock of Sugar	...	...	0.68	...
10	Scheme for Extending Financial Assistance to Sugar for Enhancement and augmentation of Ethanol Production	599.95	600.00	600.00	600.00
11.	Pradhan Mantri Annadata Aay Sanrakshan Yojna	5437.99	6941.36	6941.36	7200.00
12.	Prime Minister Employment Generation Programme (PMEGP)	2277.00	2954.42	2548.66	4500.00
13.	Credit Link Capital Subsidy (CLCS)	...	...	0.04	0.01
Grand Total		422606.49	426216.21	469505.04	454773.28

STATEMENT 8

DEPARTMENTAL COMMERCIAL UNDERTAKINGS-Net Budgetary Support for Revenue Expenditure (NBSRE)

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE
Department of Atomic Energy	8562.80	8728.85	-166.05	9043.25	10443.43	-1400.18	9293.84	9894.28	-600.44	10428.08	11310.56	-882.48
<i>Atomic Energy</i>	8562.80	8728.85	-166.05	9043.25	10443.43	-1400.18	9293.84	9894.28	-600.44	10428.08	11310.56	-882.48
1. Fuel Fabrication Facilities	3763.12	3032.85	730.27	3243.25	2980.05	263.20	3543.84	3002.55	541.29	3678.08	3027.55	650.53
2. Fuel Inventory	2799.68	3696.00	-896.32	2800.00	4463.38	-1663.38	2750.00	3891.73	-1141.73	2750.00	4283.01	-1533.01
3. Heavy Water Pool Management	2000.00	2000.00	...	3000.00	3000.00	...	3000.00	3000.00	...	4000.00	4000.00	...
Ministry of Communications	37377.22	11425.25	25951.97	39976.15	12487.11	27489.04	39183.53	12512.13	26671.40	41455.48	12973.92	28481.56
<i>Department of Posts</i>	37377.22	11425.25	25951.97	39976.15	12487.11	27489.04	39183.53	12512.13	26671.40	41455.48	12973.92	28481.56
4. Postal Deficit	37377.22	11425.25	25951.97	39976.15	12487.11	27489.04	39183.53	12512.13	26671.40	41455.48	12973.92	28481.56
Ministry of Defence	30326.29	29545.41	780.88	30500.00	30700.00	-200.00	32847.00	33046.62	-199.62	34840.00	35140.00	-300.00
<i>Ministry of Defence (Civil)</i>	30326.29	29545.41	780.88	30500.00	30700.00	-200.00	32847.00	33046.62	-199.62	34840.00	35140.00	-300.00
5. Canteen Stores Department	30326.29	29545.41	780.88	30500.00	30700.00	-200.00	32847.00	33046.62	-199.62	34840.00	35140.00	-300.00
Ministry of Finance	349.02	229.55	119.47	353.85	326.80	27.05	414.97	326.22	88.75	464.72	385.44	79.28
<i>Department of Revenue</i>	349.02	229.55	119.47	353.85	326.80	27.05	414.97	326.22	88.75	464.72	385.44	79.28
6. Opium and Alkaloid Factories	349.02	229.55	119.47	353.85	326.80	27.05	414.97	326.22	88.75	464.72	385.44	79.28
Ministry of Fisheries, Animal Husbandry and Dairying	137.65	116.34	21.31	212.20	215.00	-2.80	178.60	180.00	-1.40	208.15	210.00	-1.85
<i>Department of Animal Husbandry and Dairying</i>	137.65	116.34	21.31	212.20	215.00	-2.80	178.60	180.00	-1.40	208.15	210.00	-1.85
7. Delhi Milk Scheme	137.65	116.34	21.31	212.20	215.00	-2.80	178.60	180.00	-1.40	208.15	210.00	-1.85
Ministry of Ports, Shipping and Waterways	508.37	425.13	83.24	475.00	475.00	...	752.00	475.00	277.00	500.00	500.00	...
<i>Ministry of Ports, Shipping and Waterways</i>	508.37	425.13	83.24	475.00	475.00	...	752.00	475.00	277.00	500.00	500.00	...
8. Light Houses and Light Ships	508.37	425.13	83.24	475.00	475.00	...	752.00	475.00	277.00	500.00	500.00	...
Ministry of Railways	265678.08	265678.08	...	302100.00	302100.00	...	278957.48	278957.48	...	302500.00	302500.00	...
<i>Ministry of Railways</i>	265678.08	265678.08	...	302100.00	302100.00	...	278957.48	278957.48	...	302500.00	302500.00	...
9. Indian Railways	265678.08	265678.08	...	302100.00	302100.00	...	278957.48	278957.48	...	302500.00	302500.00	...
Grand Total	342939.43	316148.61	26790.82	382660.45	356747.34	25913.11	361627.42	335391.73	26235.69	390396.43	363019.92	27376.51

STATEMENT 9

GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2024-2025)

(In ₹ Crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
1. Atomic Energy	33	...	2.45
1. Birla Institute of Technology and Science, Hyderabad	1	...	0.13
2. BITS, Pilani	2	...	0.12
3. Fergusson College, Pune	4	...	0.12
4. GITAM, Andhra Pradesh	2	...	0.50
5. M. S. Ramaiah University Of Applied Sciences, Bangalore, Karnataka	1	...	0.26
6. Nirma University	2	...	0.10
7. Satyabhama Institute of Science and Technology, Chennai	3	...	0.35
8. Shriram institute for industrial research, Delhi	3	...	0.11
9. SRM University, Amaravati	2	...	0.20
10. SRM University, Tamil Nadu	3	...	0.13
11. University Of Petroleum And Energy Studies, Dehradun	6	...	0.15
12. VIT-Vellore	4	...	0.28
2. Ministry of Ayush	30	...	28.77
1. AYURGYAN	9	...	20.68
2. Ayurswasthaya Yojana	7	...	4.12
3. Ayush Oushadhi Gunvatta Utpadan evam Samvardhan (AOGUSY) Yojana	2	...	1.89
4. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	12	...	2.08
3. Department of Pharmaceuticals	21	...	33.90
1. Devbhumi Pharmaceuticals (SPV)	3	...	7.00
2. Federation of Indian Chambers of Commerce and Industry	3	...	1.29
3. Inducare Pharmaceuticals and Research Foundation	3	...	6.47
4. Jeedimetla Effluent Treatment Plant	4	...	12.00
5. PHD Chamber of Commerce and Industry	5	...	0.30
6. Welzo Research and Development Private Limited	3	...	6.84
4. Department of Commerce	584	...	214.99
1. Market Access Initiative	584	...	214.99
1.01 Jute Products Development Export Promotion Council	5	...	1.25
1.02 Automotive Components Manufacturers Association (ACMA)	21	...	3.91
1.03 Federation of Indian Chamber of Commerce and industry (FICCI)	26	...	19.18
1.04 Federation of Indian Export Organisation (FIEO)	51	...	14.12
1.05 Gems and Jewellery EPC (G and JEPC)	7	...	4.06
1.06 Indian Silk EPC (ISEPC)	11	...	3.41
1.07 Indian Trade Promotion Organization (ITPO)	15	...	2.38
1.08 Powerloom Development EPC (PDEXIL)	12	...	3.81
1.09 Pharmaceuticals EPC (PHARMEXCIL)	29	...	30.42
1.10 Progress Harmony Development Chamber of Commerce and Industry (PHDCCI)	10	...	1.58
1.11 Sports and Goods EPC (SGEPC)	14	...	4.41
1.12 Confederation of Indian Industries (CII)	7	...	3.69
1.13 Indian Chamber of Commerce (ICC)	30	...	8.81
1.14 Indian Electrical and Electronics Manufacturers Association (IEEMA)	1	...	2.78

STATEMENT 9

GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2024-2025)

(In ₹ Crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
1.15 Counil for Leather Export (CLE)	43	...	13.16
1.16 Electronic and Computer Software EPC (ESCEPC	22	...	9.35
1.17 PLASTIC EPC	11	...	5.30
1.18 EEPC INDIA	69	...	23.57
1.19 Apparel Export Promotion Council	20	...	7.14
1.20 Wool and Woolen Export Promotion Council	13	...	3.50
1.21 Associated Chambers of Commerce and Industry of India (ASOCHEM)	4	...	1.76
1.22 Export Promotion Council for Handicraft (EPCH)	23	...	9.88
1.23 Indian Oilseeds and Produce Export Promotion Council (IOPEPC)	3	...	0.23
1.24 Basic Chemicals,Cosmetics and Dyes Export Promotion Council (CHEMEXCIL)	15	...	4.46
1.25 Services Export Promotion Council (SEPC)	17	...	5.81
1.26 Handloom Export Promotion Council (HEPC)	16	...	4.63
1.27 Carpet Export Promotion Council (CEPC)	12	...	2.57
1.28 Synthetic and Rayon Textile EPC (SRTEPC)	25	...	3.05
1.29 Cotton Textiles EPC (TEXPROCIL)	27	...	3.68
1.30 Trade Promotion Council of India (TPCI)	12	...	10.81
1.31 Chemical and Allied EPC(CAPEXIL)	7	...	0.69
1.32 Shellac and Forest Products Export Promotion Council (SHEFEXIL)	3	...	0.38
1.33 Ayush Export Promotion Council (AYUSHEXCIL)	2	...	1.03
1.34 Telecom Equipment and Services EPC (TEPC)	1	...	0.18
Total-Market Access Initiative	584	...	214.99
5. Ministry of Culture	427	...	117.80
1. Development of Museums	3	...	3.28
2. Private Institutions/Organizations/ Individuals under scheme Centenaries and Anniversaries	46	...	46.18
3. Private Institutions/Organizations/ Individuals under scheme Kala Sanskriti Vikas Yojana	378	...	68.34
6. Defence Services (Revenue)	165	...	88.61
1. Private Institutions/Organizations under Defence Research and Development Organization	165	...	88.61
7. Ministry of Development of North Eastern Region	23	...	4.55
1. CRDEO	1	...	0.08
2. Institute of Hotel Management, (IHM) NEC	1	...	0.06
3. KVK Bishnupur	1	...	0.08
4. Mizoram Science, Technology and Innovation Council (MISTIC), Govt. of Mizoram	1	...	0.08
5. Mizoram University	1	...	0.07
6. National Institute of Fashion Technology, Shillong	1	...	0.10
7. NECBDC	5	...	0.40
8. NEDFi	2	...	0.34
9. NEHHDC	2	...	0.18
10. NERCRMS	5	...	2.82
11. Seva Bharati Purvanchal, Guwahati	1	...	0.20
12. Tripura University	1	...	0.04

STATEMENT 9

GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2024-2025)

(In ₹ Crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
13. Tzumok-kong welfare Society, Mokokchung, Nagaland	1	...	0.10
8. Ministry of Earth Sciences	16	4.13	7.42
1. Academy of Maritime Education Training , Chennai	1	0.07	0.17
2. Amity Institute of Global Warming and Ecological Studies, Amity University, Noida, Uttar Pradesh	1	0.13	0.12
3. Amrita Vishwa Vidyapeetham, Kerala	1	0.06	0.29
4. BITS Pilani, K K Birla Goa Campus, Goa	1	0.27	0.20
5. Chettinad Academy of Research and Education, Kelambakkam	1	0.23	0.45
6. JIS University	1	0.10	...
7. Karunya Institute of Technology and Sciences, Coimbatore	1	0.17	2.20
8. Manipal Academy of Higher Education, Bangalore	1	0.12	0.04
9. Nansen Environmental Research Centre (NERCI)	1	0.08	...
10. National Institute of Advanced Studies, Bangalore	1	0.30	0.07
11. Satyabhama Institute of Science and Technology(SIST), Chennai	1	0.52	0.54
12. Saveetha Institute of Medical and Technical Sciences, Chennai	1	0.18	0.25
13. SRM Institute of Science and Technology, Kattankulathur	1	1.18	0.50
14. SSN College of Engineering, kalavakkam	1	0.30	0.23
15. Vellore Institute of Technology, Vellore	1	0.34	2.12
16. Vels Institute of Science, Technology and Advanced Studies , Pallavaram	1	0.08	0.24
9. Ministry of Electronics and Information Technology	22	...	77.66
1. Capacity Building and Skill Development Scheme	4	...	46.90
2. Cyber Security Projects	1	...	13.78
3. Electronic Governance	1	...	4.69
4. R and D in Information Technology, Electronics and CCBT	16	...	12.29
10. Ministry of Environment, Forests and Climate Change	18	2.33	...
1. Appropriate Technology India (AT India), Guptakashi, Rudraprayag, Uttarakhand	1	0.01	...
2. Asian Development Research Institute (ADRI) Patna	1	0.28	...
3. Bombay Natural History Society (BNHS), Mumbai	1	0.28	...
4. CFPR Environment Education Centre (CPREEC), Chennai	1	0.28	...
5. Consumer Education and Research Centre (CERC), Ahmedabad	1	0.28	...
6. Darpan Samiti, Almora, Uttarakhand	1	0.02	...
7. Gramin Mahila Swasthya chetna evam swarajgar vikas samiti, Purola, Uttarakashi	1	0.04	...
8. Himalayan Action Research Centre, 744, Indira Nagar, Phase II, New Forest, Dehradun, Uttarakhand	1	0.05	...
9. Himalayan Institute for Environment, Ecology and Development (HIFEED), Shastri Nagar, Haridwar Road, Dehradun, Uttarakhand	1	0.05	...
10. Himgiri Natural Products Cooperative Society Limited, Khatyari, Almora, Uttarakhand	1	0.04	...
11. Institute for Development Support (IDS), Shastri Nagar, Dehradun, Uttarakhand	1	0.02	...
12. International Institute of Health and Hygiene (IIHH), Delhi	1	0.28	...
13. Kalimpong Horticulture Society, Disha Cente. SUMI Compound KD Pradhan Road, Kalimpong WB	1	0.03	...
14. Samajik Vikas Evam Prabandh Samiti (SVEPS), Golno Karariya, Almora, Uttarakhand	1	0.04	...
15. The Energy Resources Institute (TERI), Delhi	1	0.28	...

STATEMENT 9

GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2024-2025)

(In ₹ Crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
16. Uttarapath Sewa Sanstha (USS), Kamtoli, Bhandargaoan, Kanalichhina, Pithoragarh, Uttarakhand	1	0.04	...
17. Vardan Sewa Sanstha, Dharchula, Pithoragarh, Uttarakhand	1	0.03	...
18. World Wide Fund for Nature-India (WWF), Delhi	1	0.28	...
11. Ministry of External Affairs	5	2.17	...
1. Centre for Land Warfare Studies-Centre for UN Peacekeeping	1	1.46	...
2. ICCR and IFUNA for Organising UN Day functions	1	...	...
3. Indian Federation of UN Associations	1	...	...
4. Indian Society of International Law	1	0.15	...
5. Support to Institutes of Chinese Studies	1	0.56	...
12. Department of Economic Affairs	8	...	8.90
1. Institute of Economic Growth(IEG), Delhi	8	...	8.90
13. Ministry of Food Processing Industries	238	...	941.24
1. Private Institutions/organizations under Pradhan Mantri Kisan Sampada Yojna Scheme	238	...	941.24
14. Department of Health Research	95	15.97	2.24
1. Human Resource and Capacity Development	95	15.97	2.24
15. Ministry of Mines	6	1.23	...
1. Hindustan Institute of Technology and Science	1	0.28	...
2. Institute of Chemical Technology, Mumbai	1	0.44	...
3. Kalinga Institute of Industrial Technology	2	0.19	...
4. Trident Academy of Technology	1	0.07	...
5. Vellore Institute of Technology	1	0.25	...
16. Ministry of Panchayati Raj	1	...	0.17
1. Action Research	1	...	0.17
17. Lok Sabha	3	2.18	...
1. Institute of Constitutional Parliamentary Studies	1	2.11	...
2. Lok Sabha Secretariat Employees Association	1	0.05	...
3. Lok Sabha Secretariat Staff Benefit Fund	1	0.02	...
18. Department of Science and Technology	459	599.50	172.83
1. Private Institutions/organizations/ Individuals under Department of Science and Technology	459	599.50	172.83
19. Department of Scientific and Industrial Research	1	...	0.23
1. Private Institutions/Organizations/ Individuals under Industrial Research and Development	1	...	0.23
20. Department of Social Justice and Empowerment	989	265.83	...
1. Private Institutions/Organizations/ Individuals under Atal Vayo Abhyuday Yojana (AVYAY)	611	123.11	...
2. Private Institutions/Organizations/ Individuals under National Action Plan for Drug Demand Reduction (NAPDDR)	276	107.47	...
3. Private Institutions/Organizations/ Individuals under Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	102	35.25	...
21. Department of Empowerment of Persons with Disabilities	303	136.76	18.88
1. Private Institutions/Organizations/ Individuals under Assistance to Disabled Persons	2	...	18.21
2. Private Institutions/Organizations/ Individuals under Deendayal Disabled Rehabilitation Scheme	277	130.31	...

STATEMENT 9

GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2024-2025)

(In ₹ Crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
3. Private Institutions/Organizations/ Individuals under Scheme for Implementation of Persons with Disabilities Act	24	6.45	0.67
22. Department of Space	59	...	6.01
1. Space Sciences	55	...	4.80
1.01 Christ (Deemed to be University), Bengaluru	1	...	0.04
1.02 Miliya Arts, Science and Management Science College, Beed, Maharastra	1	...	0.07
1.03 Dayananda Sagar University, Kumaraswamy Layout, Bengaluru	1	...	0.12
1.04 NITTE Meenakshi Institute of Technology, Govindapura, Golahalli, Bengaluru	1	...	0.30
1.05 Manipal Acedamy of higher education, Manipal, Karnataka	3	...	0.11
1.06 M. M. Patel Institute of Science and Research, Gandhinagar	1	...	0.08
1.07 Narula Institute of Technology	1	...	0.07
1.08 Dhirubhai Ambani Institute of Information Technology, Gandhinagar	1	...	0.05
1.09 Nirma University	3	...	0.17
1.10 PES University, Bengaluru, Karnataka	1	...	0.04
1.11 Pandit Deendayal Energy University, Gandhinagar, Gujarat	4	...	0.45
1.12 Saveetha Institue of Medical and Technical Sciences, Chennai, Tamil Nadu	1	...	0.10
1.13 M S Ramaiah Institute of Technology, Bengaluru, Karnataka	1	...	0.08
1.14 Birla Institute of Technology and Science, Pilani	1	...	0.33
1.15 SRM University, Chennai, Tamil Nadu	2	...	0.17
1.16 Veltech Rangarajan Dr. Sagunthala R and D Institute of Science and Technology, Morai, Tamil Nadu	1	...	0.18
1.17 SRM Institute of Science and Technology, Potheri, Tamil Nadu	3	...	0.43
1.18 Biral Institute of Technology, Mesra, Ranchi	4	...	0.21
1.19 Sastra Deemed University, Thanjavur, Tamil Nadu	4	...	0.29
1.20 REVA University, Bengaluru	2	...	0.04
1.21 Parul Institute of Technology, Gujarat	1	...	0.07
1.22 Charosat University of Science and Technology Centre, Gujarat	2	...	0.12
1.23 VR Siddhartha Engineering College, Kanuru, Andhra Pradesh	2	...	0.12
1.24 ICFAI Foundation for Higher Education, Hyderabad	1	...	0.09
1.25 TCG Centre For Research and Education in Science and Technology, Kolkata	1	...	0.26
1.26 Indian Institute of Information Technology Sri City, Chittoor	2	...	0.19
1.27 GITAM University, Bengaluru	1	...	0.07
1.28 GD Goenka University, Sohna Rural, Haryana	1	...	0.21
1.29 RV Engineering College, Bengaluru	1	...	0.08
1.30 Lovely Professional University, Punjab	1	...	0.07
1.31 Vellore Institutte of Technology, Tamil Nadu	3	...	0.13

STATEMENT 9

GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2024-2025)

(In ₹ Crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
1.32 Graphic Era University, Utrakhand	1	...	0.01
1.33 Manipal Centre for Natural Sciences, Karnataka	1	...	0.05
Total-Space Sciences	55	...	4.80
2. Space Technology	4	...	1.21
2.01 Hy-Space Technologies, Bengaluru	1	...	0.15
2.02 MistEO, Thiruvananthapuram	1	...	0.24
2.03 SUHORA Tech Pvt Ltd College, Uttar Pradesh	1	...	0.32
2.04 Astronomical Society of India, Hyderabad	1	...	0.50
Total-Space Technology	4	...	1.21
23. Ministry of Textiles	715	...	113.17
1. Private Institutions/organizations under National Handicraft Development Programme Scheme	715	...	113.17
24. Ministry of Tribal Affairs	187	173.45	1.55
1. Aid to Voluntary Organizations working for the welfare of Scheduled Tribes	187	173.45	1.55
25. Ministry of Youth Affairs and Sports	61	86.64	1.27
1. Assistance to National Sports Federations	57	86.64	...
2. Human Resource Development in Sports	3	...	0.52
3. Rashtriya Yuva Sashaktikaran Karyakaram	1	...	0.75
3.01 Scouting and Guiding	1	...	0.75
Total-Rashtriya Yuva Sashaktikaran Karyakaram	1	...	0.75
Grand Total	4469	1290.19	1842.64

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	11532.52	...	11532.52	22173.41	...	22173.41	21737.18	...	21737.18	22039.48	...	22039.48
Department of Agriculture and Farmers Welfare												
1. Crop Insurance Scheme												
1.01 Pradhan Mantri Fasal Bima Yojna	827.95	...	827.95	2048.00	...	2048.00	2048.00	...	2048.00	2048.00	...	2048.00
2. National Mission on Natural Farming	0.38	...	0.38	102.26	...	102.26	97.88	...	97.88	97.90	...	97.90
3. Krishionnati Yojna	557.86	...	557.86	912.25	...	912.25	777.24	...	777.24	1202.05	...	1202.05
4. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)												
4.01 Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	7950.39	...	7950.39	11707.50	...	11707.50	11707.50	...	11707.50	11707.50	...	11707.50
5. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	79.30	...	79.30	112.99	...	112.99	112.99	...	112.99	83.00	...	83.00
6. Rashtriya Krishi Vikas Yojna												
6.01 Rashtriya Krishi Vikas Yojna	702.91	...	702.91	1412.42	...	1412.42	1115.58	...	1115.58	1421.82	...	1421.82
7. Modified Interest Subvention Scheme (MISS)												
7.01 Modified Interest Subvention Scheme (MISS)	1399.33	...	1399.33	3993.60	...	3993.60	3993.60	...	3993.60	3993.60	...	3993.60
8. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	1726.39	...	1726.39	1726.39	...	1726.39	1314.72	...	1314.72
9. Agriculture Infrastructure Fund (AIF)	14.40	...	14.40	158.00	...	158.00	158.00	...	158.00	158.00	...	158.00
10. Central Sector Scheme for Development of Makhana	...	...	...	...	...	...	...	...	...	12.89	...	12.89
Demand No. 2	247.68	...	247.68	267.19	...	267.19	243.20	...	243.20	234.99	...	234.99
Department of Agricultural Research and Education												
11. Crop Science for Food and Nutritional Security	71.92	...	71.92	77.24	...	77.24	77.24	...	77.24	80.30	...	80.30

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12. Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science)	14.67	...	14.67	19.13	...	19.13	15.73	...	15.73	18.27	...	18.27
13. Natural Resource Management	20.38	...	20.38	18.62	...	18.62	16.06	...	16.06	15.32	...	15.32
14. Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security	29.27	...	29.27	37.64	...	37.64	31.13	...	31.13	27.94	...	27.94
15. Fisheries and Aquaculture for Sustainable Development	16.70	...	16.70	16.03	...	16.03	13.93	...	13.93	12.85	...	12.85
16. Strengthening of Krishi Vigyan Kendras (KVKs)	33.27	...	33.27	29.81	...	29.81	26.52	...	26.52	22.27	...	22.27
17. Strengthening Agricultural Education, Management & Social Sciences	53.99	...	53.99	60.85	...	60.85	55.32	...	55.32	49.89	...	49.89
18. Agricultural Production and Post-Production Mechanization Augmented with Innovative Technologies for Sustainable Agriculture Development	7.48	...	7.48	7.87	...	7.87	7.27	...	7.27	8.15	...	8.15
Demand No. 4	193.60	...	193.60	138.35	...	138.35	111.08	...	111.08	145.79	...	145.79
Ministry of Ayush												
19. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	1.00	...	1.00	1.00	...	1.00	0.73	...	0.73	1.70	...	1.70
20. National AYUSH Mission	173.30	...	173.30	112.00	...	112.00	85.00	...	85.00	115.74	...	115.74
21. Central Council for Research in Ayurvedic Sciences	10.80	...	10.80	11.35	...	11.35	11.35	...	11.35	13.35	...	13.35
22. Central Council for Research in Homeopathy	3.00	...	3.00	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
23. Central Council for Research in Unani Medicine	4.50	...	4.50	5.00	...	5.00	5.00	...	5.00	6.00	...	6.00
24. Other Autonomous Bodies	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 6	14703.66	...	14703.66	14187.98	...	14187.98	16771.11	...	16771.11	14697.15	...	14697.15
Department of Fertilisers												
25. Urea Subsidy												
25.01 Payment for Import of Urea	1743.00	...	1743.00	1743.00	...	1743.00	4313.68	...	4313.68	2655.92	...	2655.92
25.02 Payment for Indigenous Urea	8574.52	...	8574.52	8369.68	...	8369.68	7469.13	...	7469.13	7553.00	...	7553.00
Total-Urea Subsidy	10317.52	...	10317.52	10112.68	...	10112.68	11782.81	...	11782.81	10208.92	...	10208.92
26. Nutrient Based Subsidy												
26.01 Payment for Indigenous P and K Fertilisers	2822.83	...	2822.83	2490.00	...	2490.00	2905.00	...	2905.00	2822.00	...	2822.00
26.02 Payment for Imported P and K Fertilisers	1560.40	...	1560.40	1577.00	...	1577.00	2075.00	...	2075.00	1660.00	...	1660.00
Total-Nutrient Based Subsidy	4383.23	...	4383.23	4067.00	...	4067.00	4980.00	...	4980.00	4482.00	...	4482.00
27. Policy on Promotion of Organic Fertilisers	2.91	...	2.91	8.30	...	8.30	8.30	...	8.30	6.23	...	6.23
Demand No. 7	35.76	...	35.76	45.94	...	45.94	39.17	...	39.17	34.65	...	34.65
Department of Pharmaceuticals												
28. Jan Aushadhi Scheme	14.79	...	14.79	29.34	...	29.34	15.77	...	15.77	16.65	...	16.65
29. National Institutes of Pharmaceutical Education and Research (NIPERs)	20.97	...	20.97	16.60	...	16.60	23.40	...	23.40	18.00	...	18.00
Demand No. 9	78.28	...	78.28	72.42	...	72.42	71.59	...	71.59	64.41	...	64.41
Ministry of Coal												
30. Exploration of Coal and Lignite												
30.01 Programme Component	60.59	...	60.59	62.25	...	62.25	62.25	...	62.25	62.67	...	62.67
31. Research and Development	1.74	...	1.74	2.49	...	2.49	1.66	...	1.66	1.74	...	1.74
32. Conservation, Safety and Infrastructure Development in Coal Mines	15.95	...	15.95	7.68	...	7.68	7.68	...	7.68	...	...	...

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 10	12.27	...	12.27	14.21	...	14.21	15.41	...	15.41	15.91	...	15.91
Department of Commerce												
33. Tea Board	3.35	...	3.35	5.42	...	5.42	5.42	...	5.42	5.42	...	5.42
34. Coffee Board	4.33	...	4.33	3.30	...	3.30	4.50	...	4.50	3.50	...	3.50
35. Rubber Board	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	0.50	...	0.50
36. Spices Board	2.49	...	2.49	2.49	...	2.49	2.49	...	2.49	4.49	...	4.49
37. Marine Product Export Development Authority (MPEDA)	1.10	...	1.10	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
Demand No. 13	61.43	3.19	64.62	531.20	1826.00	2357.20	380.74	456.50	837.24	348.60	1660.00	2008.60
Department of Telecommunications												
38. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
38.01 Bharatnet	...	3.19	3.19	...	1826.00	1826.00	...	456.50	456.50	...	1660.00	1660.00
38.02 Compensation to Telecom Service Providers	19.93	...	19.93	498.00	...	498.00	332.00	...	332.00	298.80	...	298.80
Total-Compensation to Service Providers for creation and augmentation of telecom infrastructure	19.93	3.19	23.12	498.00	1826.00	2324.00	332.00	456.50	788.50	298.80	1660.00	1958.80
39. Centre for Development of Telematics (C-DoT)	41.50	...	41.50	33.20	...	33.20	48.74	...	48.74	49.80	...	49.80
Demand No. 14	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
Department of Consumer Affairs												
40. Consumer Awareness (Advertising and Publicity)	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 15	18742.18	...	18742.18	18892.86	...	18892.86	33646.51	...	33646.51	29463.61	...	29463.61
Department of Food and Public Distribution												
41. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	587.38	...	587.38	588.00	...	588.00	588.00	...	588.00	547.01	...	547.01
42. Sugar Subsidy payable under Public Distribution System	...	...	...	34.86	...	34.86	34.86	...	34.86	16.60	...	16.60
43. Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	18154.80	...	18154.80	18270.00	...	18270.00	33023.65	...	33023.65	28900.00	...	28900.00
Demand No. 18	32.82	...	32.82	48.51	...	48.51	67.94	...	67.94	49.50	...	49.50
Ministry of Culture												
44. Centenaries and Anniversaries, Celebrations and Schemes	3.82	...	3.82	1.00	...	1.00	4.17	...	4.17	7.00	...	7.00
45. Kala Sanskriti Vikas Yojana	25.43	...	25.43	27.05	...	27.05	44.05	...	44.05	24.00	...	24.00
46. Development of Museums	3.32	...	3.32	19.71	...	19.71	19.71	...	19.71	7.20	...	7.20
47. National mission on cultural mapping and roadmap	0.25	...	0.25	0.75	...	0.75	0.01	...	0.01	11.30	...	11.30
Demand No. 23	79.37	235.77	315.14	140.00	380.00	520.00	80.00	321.58	401.58	86.00	479.00	565.00
Ministry of Development of North Eastern Region												
48. Schemes of North East Council	60.49	...	60.49	70.00	...	70.00	70.00	...	70.00	70.00	...	70.00
49. Prime Minister's Development Initiative for North East Region (PM-DevINE)												
49.01 Prime Minister's Development Initiative for North East Region (PM-DevINE)	18.88	87.00	105.88	70.00	170.00	240.00	10.00	150.04	160.04	16.00	244.00	260.00
50. North East Special Infrastructure Development Scheme (NESIDS)												
50.01 NESIDS Programme	...	148.77	148.77	...	210.00	210.00	...	171.54	171.54	...	235.00	235.00

ALLOCATION FOR WELFARE OF SCHEDULED CASTE

[illegible]

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT		Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
62.01	PM Uchcharat Shiksha Protsahan (PM-USP) Yojana	80.82	...	80.82	217.00	...	217.00	167.00	...	167.00	217.30	...	217.30
63.	National Apprenticeship Training Scheme (NATS)	150.00	...	150.00	200.26	...	200.26	200.26	...	200.26	210.00	...	210.00
64.	Directorate of Hindi	0.08	...	0.08	...	...	...	...	...	...	0.50	...	0.50
65.	Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
65.01	Interest under HEFA Loan	...	...	...	0.40	...	0.40	0.40	...	0.40	0.82	...	0.82
65.02	Grants to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	29.81	...	29.81	31.39	...	31.39	29.15	...	29.15	42.45	...	42.45
65.03	Repayment of Principal of HEFA Loan	...	...	...	0.40	...	0.40	0.40	...	0.40	...	...	...
	Total-Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	29.81	...	29.81	32.19	...	32.19	29.95	...	29.95	43.27	...	43.27
66.	Setting up Indian Institutes of Information Technology in PPP mode	3.92	...	3.92	8.07	...	8.07	5.96	...	5.96	5.38	...	5.38
67.	Schools of Planning and Architecture (SPAs)	9.11	...	9.11	10.00	...	10.00	9.29	...	9.29	20.29	...	20.29
68.	Academic Bank of Credits (ABC)	2.00	...	2.00	3.20	...	3.20	1.20	...	1.20	2.00	...	2.00
69.	Assistance to Other Institutions												
69.01	Assistance to Other Institutions	36.58	...	36.58	38.31	...	38.31	41.96	...	41.96	79.56	...	79.56
69.02	Interest under HEFA Loan	0.02	...	0.02	0.07	...	0.07	0.07	...	0.07	0.14	...	0.14

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT		Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	Total-Assistance to Other Institutions	36.60	...	36.60	38.38	...	38.38	42.03	...	42.03	79.70	...	79.70
70.	Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	...	...	...	33.00	...	33.00	15.00	...	15.00	45.00	...	45.00
71.	World Class Institutions	200.00	...	200.00	90.00	...	90.00	155.29	...	155.29	170.46	...	170.46
72.	Prime Minister's Girls' Hostel	0.30	...	0.30	0.30	...	0.30	2.30	...	2.30	...	...	...
73.	Global Initiative for Academic Network (GIAN)	...	...	...	3.45	...	3.45	3.45	...	3.45	14.62	...	14.62
74.	Support to Indian Institute of Science (IISc)												
	74.01 Grants to Indian Institute of Science (IISc)	55.09	...	55.09	59.28	...	59.28	60.28	...	60.28	82.58	...	82.58
	74.02 Interest under HEFA Loan	0.14	...	0.14	0.42	...	0.42	0.42	...	0.42	0.62	...	0.62
	Total-Support to Indian Institute of Science (IISc)	55.23	...	55.23	59.70	...	59.70	60.70	...	60.70	83.20	...	83.20
75.	All India Council for Technical Education (AICTE)	26.00	...	26.00	30.00	...	30.00	31.87	...	31.87	34.50	...	34.50
76.	Indira Gandhi National Open University (IGNOU)	13.80	...	13.80	13.67	...	13.67	14.61	...	14.61	23.20	...	23.20
77.	Support to Central Universities (CUs)												
	77.01 Grants to Central Universities (CUs)	1094.71	...	1094.71	1118.46	...	1118.46	1210.17	...	1210.17	1170.84	...	1170.84
	77.02 Interest under HEFA Loan	6.03	...	6.03	5.72	...	5.72	8.05	...	8.05	6.88	...	6.88
	77.03 Repayment of Principal of HEFA Loan	29.66	...	29.66	31.89	...	31.89	37.68	...	37.68	45.58	...	45.58
	Total-Support to Central Universities (CUs)	1130.40	...	1130.40	1156.07	...	1156.07	1255.90	...	1255.90	1223.30	...	1223.30
78.	PM Research Fellowship	36.87	...	36.87	108.00	...	108.00	54.00	...	54.00	108.00	...	108.00
79.	National Initiative for Design Innovation	0.76	...	0.76	2.00	...	2.00	1.60	...	1.60	1.60	...	1.60
80.	Unnat Bharat Abhiyan	1.00	...	1.00	1.50	...	1.50	3.00	...	3.00	3.75	...	3.75

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
81. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	0.50	...	0.50	...	...	...	...	...	...	...	...	...
82. University Grants Commission (UGC)												
82.01 University Grants Commission (UGC)	642.96	...	642.96	567.11	...	567.11	638.21	...	638.21	630.53	...	630.53
83. Support to Indian Institutes of Technology												
83.01 Repayment of Principal of HEFA Loan	32.45	...	32.45	27.13	...	27.13	39.18	...	39.18	81.68	...	81.68
83.02 Interest under HEFA Loan	11.83	...	11.83	14.47	...	14.47	11.60	...	11.60	31.05	...	31.05
83.03 Grants to Indian Institutes of Technology	561.10	...	561.10	642.74	...	642.74	663.91	...	663.91	1523.87	...	1523.87
Total-Support to Indian Institutes of Technology	605.38	...	605.38	684.34	...	684.34	714.69	...	714.69	1636.60	...	1636.60
84. IIT, Hyderabad (EAP)	7.32	...	7.32	...	...	...	...	...	...	...	...	...
85. Support to Indian Institutes of Management (IIMs)												
85.01 Grants to Indian Institutes of Management (IIMs)	...	...	...	1.84	...	1.84	10.61	...	10.61	12.73	...	12.73
85.02 Interest under HEFA Loan	4.67	...	4.67	4.41	...	4.41	4.41	...	4.41	9.30	...	9.30
85.03 Repayment of Principal of HEFA Loan	9.85	...	9.85	9.19	...	9.19	9.19	...	9.19	23.23	...	23.23
Total-Support to Indian Institutes of Management (IIMs)	14.52	...	14.52	15.44	...	15.44	24.21	...	24.21	45.26	...	45.26
86. Support to Indian Institute(s) of Science, Education and Research (IISER)												
86.01 Grants to Indian Institute(s) of Science, Education and Research (IISER)	96.40	...	96.40	93.19	...	93.19	93.98	...	93.98	168.50	...	168.50

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT		Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
86.02	Repayment of Principal of HEFA Loan	...	...	...	0.84	...	0.84	0.84	...	0.84	1.63	...	1.63
86.03	Interest under HEFA Loan	0.11	...	0.11	0.70	...	0.70	0.70	...	0.70	1.35	...	1.35
	Total-Support to Indian Institute(s) of Science, Education and Research (IISER)	96.51	...	96.51	94.73	...	94.73	95.52	...	95.52	171.48	...	171.48
87.	Deemed Universities promoted by Central Government	30.83	...	30.83	36.48	...	36.48	29.21	...	29.21	81.25	...	81.25
88.	Scheme for Promotion of Academic and Research Collaboration (SPARC)	4.00	...	4.00	9.00	...	9.00	7.50	...	7.50	9.90	...	9.90
89.	Scheme for Transformational and Advanced Research in Sciences (STARS)	...	...	...	6.67	...	6.67	4.80	...	4.80	6.67	...	6.67
90.	Support to National Institutes of Technology (NITs) and IIST												
90.01	Repayment of Principal of HEFA Loan	9.31	...	9.31	9.31	...	9.31	7.50	...	7.50	18.56	...	18.56
90.02	Grants to National Institutes of Technology (NITs) and IIST	439.80	...	439.80	383.17	...	383.17	406.90	...	406.90	877.98	...	877.98
90.03	Interest under HEFA Loan	4.99	...	4.99	5.64	...	5.64	3.90	...	3.90	11.17	...	11.17
	Total-Support to National Institutes of Technology (NITs) and IIST	454.10	...	454.10	398.12	...	398.12	418.30	...	418.30	907.71	...	907.71
91.	National Institutes of Technical Teachers Training and Research (NITTTRs)	22.45	...	22.45	11.56	...	11.56	21.90	...	21.90	25.73	...	25.73
92.	Grants to Institutes for Promotion of Indian Languages	17.23	...	17.23	21.27	...	21.27	19.60	...	19.60	49.28	...	49.28
93.	Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	18.80	...	18.80	20.07	...	20.07	19.66	...	19.66	40.26	...	40.26

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(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
94. National Institute of Industrial Engineering, Mumbai	3.11	...	3.11	...	...	...	...	...	...	...	...	...
95. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	2.57	...	2.57	2.22	...	2.22	2.55	...	2.55	4.72	...	4.72
96. Centres of Excellence (CoE) in Artificial Intelligence (AI)	1.81	...	1.81	32.94	...	32.94	21.65	...	21.65	43.25	...	43.25
97. National Institutional Ranking Framework (NIRF)	0.50	...	0.50	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
98. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	...	...	...	...	...	...	...	...	...	...	...	...
98.01 Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	59.69	...	59.69	258.60	...	258.60	120.83	...	120.83	321.08	...	321.08
99. Malaviya Mission Teacher Training Programme (MMTTP)	4.01	...	4.01	12.60	...	12.60	12.60	...	12.60	12.60	...	12.60
100. Prime Minister Research Chair (PMRC)	...	...	...	...	...	...	...	...	...	30.00	...	30.00
101. Establishment of Centre of Excellence (CoEs) in Artificial Intelligence (AI) for Education	...	...	...	...	...	...	2.27	...	2.27	14.30	...	14.30
102. PM One Nation One Subscription (PM-ONOS)	...	...	...	...	...	...	404.65	...	404.65	367.40	...	367.40
Demand No. 27	769.48	...	769.48	1831.89	...	1831.89	1365.46	...	1365.46	1308.79	...	1308.79
Ministry of Electronics and Information Technology	...	...	...	...	...	...	...	...	...	...	...	...
103. Capacity Building and Skill Development Scheme	40.48	...	40.48	50.00	...	50.00	44.59	...	44.59	49.80	...	49.80
104. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	...	...	...	...	...	...	...	...	...	...	...	...
104.01 Modified Scheme for setting up of Display Fabs in India	...	...	...	0.01	...	0.01	...	...	...	...	...	...
104.02 Modernisation of Semi-Conductor Laboratory, Mohali	...	...	...	33.20	...	33.20	1.66	...	1.66	74.70	...	74.70

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT		Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
104.03	Modified Scheme for Setting up of Semiconductor Fabs in India	...	...	...	207.50	...	207.50	83.00	...	83.00	166.00	...	166.00
104.04	Design Linked Incentive Scheme	...	...	...	16.59	...	16.59	8.72	...	8.72	8.30	...	8.30
104.05	Modified Scheme for setting up of Compound Semiconductors/Silicon Photonics/Sensors Fab/Discrete Semiconductors Fab and Semiconductor Assembly, Testing, Marking and Packaging (ATMP)/Outsourced Semiconductor Assembly and Test (OSAT) facilities in India	...	...	...	323.70	...	323.70	263.52	...	263.52	415.00	...	415.00
	Total-Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	...	...	...	581.00	...	581.00	356.90	...	356.90	664.00	...	664.00
105.	Production Linked Incentive Scheme (PLI)												
105.01	Production linked Incentive for Large Scale Electronics Manufacturing	475.83	...	475.83	737.46	...	737.46	577.68	...	577.68	111.64	...	111.64
105.02	Production Linked Incentive for IT Hardware	0.49	...	0.49	9.54	...	9.54	3.32	...	3.32	15.10	...	15.10
	Total-Production Linked Incentive Scheme (PLI)	476.32	...	476.32	747.00	...	747.00	581.00	...	581.00	126.74	...	126.74
106.	Cyber Security Projects	...	...	...	64.90	...	64.90	49.80	...	49.80	65.57	...	65.57

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(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
107. Electronic Governance												
107.01 Program Component	58.82	...	58.82	51.00	...	51.00	51.00	...	51.00	52.14	...	52.14
108. National Knowledge Network	40.00	...	40.00	0.01	...	0.01	55.20	...	55.20	55.20	...	55.20
109. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	56.00	...	56.00	59.00	...	59.00	51.37	...	51.37	59.76	...	59.76
110. Promotion of IT/ITeS Industries	...	...	...	9.19	...	9.19	6.21	...	6.21	7.47	...	7.47
111. R and D in IT/Electronics/CCBT	97.86	...	97.86	103.79	...	103.79	102.99	...	102.99	103.61	...	103.61
112. IndiaAI Mission	...	...	...	166.00	...	166.00	66.40	...	66.40	83.00	...	83.00
113. Electronics Components Manufacturing Scheme	...	...	...	...	...	...	...	...	...	41.50	...	41.50
Demand No. 28	72.79	...	72.79	162.40	...	162.40	151.03	...	151.03	168.14	...	168.14
Ministry of Environment, Forests and Climate Change												
114. Environmental Knowledge and Capacity Building	10.00	...	10.00	10.00	...	10.00	4.90	...	4.90	6.25	...	6.25
115. Environment Education, Awareness, Research and Skill Development	9.85	...	9.85	12.00	...	12.00	6.18	...	6.18	12.89	...	12.89
116. National Mission for a Green India												
116.01 Green India Mission-National Afforestation Programme	10.78	...	10.78	15.00	...	15.00	5.19	...	5.19	15.00	...	15.00
116.02 Forest Fire Prevention and Management	1.15	...	1.15	4.40	...	4.40	2.76	...	2.76	4.00	...	4.00
Total-National Mission for a Green India	11.93	...	11.93	19.40	...	19.40	7.95	...	7.95	19.00	...	19.00
117. Integrated Development of Wildlife Habitats												
117.01 Development of Wildlife Habitats	13.50	...	13.50	17.00	...	17.00	9.40	...	9.40	12.00	...	12.00
117.02 Project Tiger & Elephant	25.00	...	25.00	25.00	...	25.00	12.70	...	12.70	25.00	...	25.00
Total-Integrated Development of Wildlife Habitats	38.50	...	38.50	42.00	...	42.00	22.10	...	22.10	37.00	...	37.00

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(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
118. Conservation of Natural Resources and Ecosystems												
118.01 Conservation of Aquatic Ecosystems	2.51	...	2.51	4.00	...	4.00	2.00	...	2.00	2.00	...	2.00
119. Control of Pollution	...	...	...	75.00	...	75.00	107.90	...	107.90	91.00	...	91.00
Demand No. 43	72.02	...	72.02	415.00	...	415.00	164.63	...	164.63	426.00	...	426.00
Department of Fisheries												
120. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	72.02	...	72.02	415.00	...	415.00	164.63	...	164.63	426.00	...	426.00
Demand No. 44	316.45	...	316.45	559.50	...	559.50	560.89	...	560.89	695.97	...	695.97
Department of Animal Husbandry and Dairying												
121. Development Programmes												
121.01 National Livestock Mission	20.69	...	20.69	149.53	...	149.53	57.70	...	57.70	134.90	...	134.90
122. Livestock Health and Disease Control Programme	137.82	...	137.82	333.15	...	333.15	333.15	...	333.15	327.76	...	327.76
123. Rashtriya Gokul Mission	136.91	...	136.91	...	...	...	113.19	...	113.19	133.09	...	133.09
124. Dairy Development	21.03	...	21.03	76.82	...	76.82	56.85	...	56.85	100.22	...	100.22
Demand No. 45	115.66	...	115.66	240.98	...	240.98	210.67	...	210.67	221.60	...	221.60
Ministry of Food Processing Industries												
125. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	71.21	...	71.21	166.00	...	166.00	124.49	...	124.49	141.10	...	141.10
126. Pradhan Mantri Kisan Sampada Yojana												
126.01 Pradhan Mantri Kisan Sampada Yojana	44.45	...	44.45	74.98	...	74.98	86.18	...	86.18	80.50	...	80.50
Demand No. 46	8632.31	...	8632.31	10094.17	...	10094.17	9389.16	...	9389.16	10409.15	...	10409.15
Department of Health and Family Welfare												
127. Tertiary Care Programme	9.91	...	9.91	34.20	...	34.20	5.68	...	5.68	...	...	...

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ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT		Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
128.	Strengthening of State Drug Regulatory System	6.69	...	6.69	8.65	...	8.65	...	...	...	...	...	...
129.	Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission												
129.01	Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	5500.01	...	5500.01	6098.43	...	6098.43	5845.05	...	5845.05	6441.34	...	6441.34
130.	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	327.08	...	327.08	667.47	...	667.47	374.44	...	374.44	677.92	...	677.92
131.	Infrastructure Maintenance												
131.01	Infrastructure Maintenance	1735.20	...	1735.20	1521.88	...	1521.88	1517.88	...	1517.88	1622.70	...	1622.70
132.	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
132.01	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	1015.21	...	1015.21	1531.13	...	1531.13	1413.70	...	1413.70	1414.20	...	1414.20
133.	Human Resources for Health and Medical Education												
133.01	Human Resources for Health and Medical Education	38.21	...	38.21	232.41	...	232.41	232.41	...	232.41	252.99	...	252.99
Demand No. 53		3.04	...	3.04	3.12	...	3.12	3.12	...	3.12	3.22	...	3.22
Chandigarh													
134.	Other Establishment	2.76	...	2.76	2.82	...	2.82	2.82	...	2.82	2.90		2.90
135.	Schemes of UT												
135.01	Other Schemes	0.28	...	0.28	0.30	...	0.30	0.30	...	0.30	0.32	...	0.32

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 60	815.93	...	815.93	4317.85	...	4317.85	788.51	...	788.51	3642.51	...	3642.51
Ministry of Housing and Urban Affairs												
136. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
136.01 States/UTs Component	6.41	...	6.41	...	...	...	...	...	...	...	...	...
137. PMAY-Urban & PMAY-Urban 2.0												
137.01 Other items of Central Component	0.02	...	0.02	2.84	...	2.84	1.50	...	1.50	2.50	...	2.50
137.02 Other items of States/UTs Component	809.50	...	809.50	4315.01	...	4315.01	787.01	...	787.01	3640.01	...	3640.01
Total-PMAY-Urban & PMAY-Urban 2.0	809.52	...	809.52	4317.85	...	4317.85	788.51	...	788.51	3642.51	...	3642.51
Demand No. 63	5891.30	...	5891.30	10154.90	...	10154.90	4832.74	...	4832.74	16242.30	...	16242.30
Department of Drinking Water and Sanitation												
138. SBM-Grameen												
138.01 Programme Component	898.62	...	898.62	1354.90	...	1354.90	1092.74	...	1092.74	1354.90	...	1354.90
139. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
139.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	4992.68	...	4992.68	8800.00	...	8800.00	3740.00	...	3740.00	14887.40	...	14887.40
Demand No. 64	1762.01	...	1762.01	5284.14	...	5284.14	1970.50	...	1970.50	5301.35	...	5301.35
Ministry of Labour and Employment												
140. National database for Unorganized Workers	4.39	...	4.39	4.61	...	4.61	4.41	...	4.41	...	...	...

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ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
141. Coaching and Guidance for SC, ST and Other Backward Classes	15.65	...	15.65	16.74	...	16.74	16.73	...	16.73	19.87	...	19.87
142. National Career Services	9.00	...	9.00	8.63	...	8.63	8.63	...	8.63	9.00	...	9.00
143. Pradhan Mantri Shram Yogi Maandhan	29.42	...	29.42	25.00	...	25.00	25.00	...	25.00	41.50	...	41.50
144. Labour Welfare Scheme	3.12	...	3.12	8.42	...	8.42	8.42	...	8.42	4.10	...	4.10
145. Labour and Employment Statistical System (LESS)	0.19	...	0.19	11.00	...	11.00	0.07	...	0.07	11.25	...	11.25
146. Employees Pension Scheme, 1995	1699.01	...	1699.01	1867.50	...	1867.50	1743.00	...	1743.00	1871.00	...	1871.00
147. Social Security for Plantation Workers in Assam	1.15	...	1.15	1.24	...	1.24	1.14	...	1.14	1.16	...	1.16
148. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	0.08	...	0.08	1.00	...	1.00	0.10	...	0.10	1.00	...	1.00
149. New Employment Generation Scheme	...	...	...	3340.00	...	3340.00	163.00	...	163.00	...	...	...
150. Shram Registration, Inspection, Samadhan and Transparency Initiative (SRISTI)	...	...	...	...	...	...	...	...	...	4.65	...	4.65
151. Pradhan Mantri Viksit Bharat Rozgar Yojana	...	...	...	...	...	...	...	...	...	3337.82	...	3337.82
Demand No. 68	1104.58	95.45	1200.03	3722.31	116.20	3838.51	1699.84	250.40	1950.24	3940.75	219.40	4160.15
Ministry of Micro, Small and Medium Enterprises												
152. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	...	...	...	2311.01	...	2311.01	...	...	...	2150.00	...	2150.00
153. Tool Rooms & Technical Institutions (TR/TIs)	33.00	...	33.00	38.00	...	38.00	50.00	...	50.00	50.00	...	50.00
154. Studies, Publicity & International Cooperation (SPIC)	0.22	...	0.22	0.41	...	0.41	0.23	...	0.23	0.23	...	0.23
155. Fund of Funds	...	95.45	95.45	...	116.20	116.20	...	250.40	250.40	...	219.40	219.40
156. National Schedule Caste/Schedule Tribe Hub Centre	42.25	...	42.25	62.50	...	62.50	46.13	...	46.13	54.01	...	54.01

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(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
157. Entrepreneurship cum Skill Development Programme (ESDP)	12.92	...	12.92	15.00	...	15.00	15.03	...	15.03	15.00	...	15.00
158. MSME Champions Scheme	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
159. Khadi Gramodyog Vikas Yojana												
159.01 Khadi Vikas Yojana	51.71	...	51.71	53.31	...	53.31	65.08	...	65.08	126.98	...	126.98
159.02 Gramodyog Vikas Yojana	8.30	...	8.30	9.95	...	9.95	14.32	...	14.32	24.47	...	24.47
Total-Khadi Gramodyog Vikas Yojana	60.01	...	60.01	63.26	...	63.26	79.40	...	79.40	151.45	...	151.45
160. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	...	...	...	60.09	...	60.09	23.00	...	23.00	50.01	...	50.01
161. Coir Vikas Yojana	0.46	...	0.46	0.46	...	0.46	1.46	...	1.46	17.61	...	17.61
162. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	...	...	...	3.00	...	3.00	1.49	...	1.49	...	...	...
163. Prime Minister Employment Generation Programme (PMEGP)	323.76	...	323.76	506.45	...	506.45	315.00	...	315.00	932.31	...	932.31
164. Procurement and Marketing Support Scheme	...	...	...	0.02	...	0.02	...	...	...	0.02	...	0.02
165. PM Vishwakarma	631.86	...	631.86	662.01	...	662.01	1168.00	...	1168.00	520.01	...	520.01
Demand No. 69	21.35	...	21.35	31.09	...	31.09	31.50	...	31.50	35.60	...	35.60
Ministry of Mines												
166. Indian Bureau of Mines Activities	...	...	...	1.54	...	1.54	...	...	...	1.38	...	1.38
167. Geological Survey of India Activities	21.35	...	21.35	29.55	...	29.55	31.50	...	31.50	34.22	...	34.22
Demand No. 71	1114.86	...	1114.86	2180.00	...	2180.00	2078.02	...	2078.02	2573.00	...	2573.00
Ministry of New and Renewable Energy												
168. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)												
168.01 Programme Component	251.13	...	251.13	220.00	...	220.00	359.07	...	359.07	400.00	...	400.00

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(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
169. Biogas Programme (Off-Grid)	4.02	...	4.02	8.00	...	8.00	4.15	...	4.15	3.74	...	3.74
170. Solar Power (Grid)												
170.01 Programme Component	127.05	...	127.05	150.00	...	150.00	90.00	...	90.00	149.40	...	149.40
171. Wind Power (Grid)												
171.01 Programme Component	37.48	...	37.48	41.00	...	41.00	41.00	...	41.00	41.50	...	41.50
172. Human Resources Development and Training	2.85	...	2.85	3.00	...	3.00	3.00	...	3.00	3.32	...	3.32
173. Green Energy Corridor	50.00	...	50.00	59.00	...	59.00	62.15	...	62.15	46.89	...	46.89
174. PM Surya Ghar Muft Bijli Yojana												
174.01 Programme Component	642.33	...	642.33	1699.00	...	1699.00	1518.65	...	1518.65	1928.15	...	1928.15
Demand No. 72	138.61	...	138.61	188.20	...	188.20	162.00	...	162.00	190.00	...	190.00
Ministry of Panchayati Raj												
175. Rashtriya Gram Swaraj Abhiyan (RGSA)	138.61	...	138.61	188.20	...	188.20	162.00	...	162.00	190.00	...	190.00
Demand No. 76	1176.86	...	1176.86	99.60	...	99.60	1231.64	...	1231.64	979.65	...	979.65
Ministry of Petroleum and Natural Gas												
176. Direct Benefit Transfer - LPG	31.15	...	31.15	...	...	...	83.00	...	83.00	124.50	...	124.50
177. LPG Connection to Poor Households	1054.10	...	1054.10	...	...	...	1057.09	...	1057.09	763.60	...	763.60
178. Other subsidy payable including for North Eastern Region	91.61	...	91.61	99.60	...	99.60	91.55	...	91.55	91.55	...	91.55
Demand No. 79	2154.11	...	2154.11	3577.00	...	3577.00	3577.00	...	3577.00	4845.00	...	4845.00
Ministry of Power												
179. Reform Linked Distribution Scheme												
179.01 Reform Linked Distribution Scheme	2154.11	...	2154.11	3577.00	...	3577.00	3577.00	...	3577.00	4845.00	...	4845.00

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MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 87	23812.42	...	23812.42	30373.62	...	30373.62	25474.76	...	25474.76	34642.39	...	34642.39
Department of Rural Development												
180. Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)												
180.01 NRLM-Programme Component	3814.60	...	3814.60	4629.39	...	4629.39	4151.41	...	4151.41	4676.77	...	4676.77
180.02 North-east Region	...	...	...	121.86	...	121.86	101.63	...	101.63	123.23	...	123.23
Total-Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)	3814.60	...	3814.60	4751.25	...	4751.25	4253.04	...	4253.04	4800.00	...	4800.00
181. National Social Assistance Programme												
181.01 Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	1300.09	...	1300.09	1296.29	...	1296.29	1216.29	...	1216.29	1296.29	...	1296.29
181.02 National Family Benefit Scheme	21.23	...	21.23	34.85	...	34.85	34.85	...	34.85	34.85	...	34.85
181.03 Indira Gandhi National Widow Pension Scheme(IGNWPS)	377.38	...	377.38	366.66	...	366.66	366.66	...	366.66	366.66	...	366.66
181.04 Indira Gandhi National Disability Pension Scheme(IGNDPS)	34.16	...	34.16	37.57	...	37.57	37.57	...	37.57	37.57	...	37.57
Total-National Social Assistance Programme	1732.86	...	1732.86	1735.37	...	1735.37	1655.37	...	1655.37	1735.37	...	1735.37
182. MGNREGA-Programme Component	11818.85	...	11818.85	11976.00	...	11976.00	12655.35	...	12655.35	4161.85	...	4161.85
183. Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)												
183.01 PMAY-Programme Component	6446.11	...	6446.11	11911.00	...	11911.00	6911.00	...	6911.00	13644.00	...	13644.00
184. Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin)-VB-G RAM G Scheme	...	...	...	...	...	...	...	...	...	10301.17	...	10301.17

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 88	196.80	...	196.80	376.82	...	376.82	277.64	...	277.64	435.77	...	435.77
Department of Land Resources												
185. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana 185.01 Program Component	173.39	...	173.39	356.90	...	356.90	239.52	...	239.52	415.02	...	415.02
186. Land Records Modernization Programme	23.41	...	23.41	19.92	...	19.92	38.12	...	38.12	20.75	...	20.75
Demand No. 89	171.33	...	171.33	265.00	...	265.00	265.00	...	265.00	210.00	...	210.00
Department of Science and Technology												
187. National Research Foundation (NRF)	...	...	...	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
188. National Mission on Interdisciplinary Cyber Physical Systems	39.15	...	39.15	40.00	...	40.00	40.00	...	40.00	30.00	...	30.00
189. Science and Technology Institutional and Human Capacity Building	5.43	...	5.43	...	...	...	...	...	...	...	...	...
190. Innovation, Technology Development and Deployment	58.29	...	58.29	...	...	...	...	...	...	...	...	...
191. Science and Engineering Research Board	52.00	...	52.00	37.00	...	37.00	37.00	...	37.00	37.00	...	37.00
192. National Quantum Mission (NQM)	...	...	...	45.00	...	45.00	45.00	...	45.00	...	...	...
193. Vigyan Dhara	16.46	...	16.46	103.00	...	103.00	103.00	...	103.00	103.00	...	103.00
Demand No. 92	400.67	...	400.67	853.68	...	853.68	392.93	...	392.93	1484.50	...	1484.50
Ministry of Skill Development and Entrepreneurship												
194. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	51.20	...	51.20	...	...	...	...	...	...	...	...	...
195. Strengthening of Infrastructure for Institutional Training	2.00	...	2.00	8.28	...	8.28	1.83	...	1.83	...	...	...
196. Skill India Programme. 196.01 Skill India Programme	347.47	...	347.47	385.20	...	385.20	332.00	...	332.00	464.80	...	464.80

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
197. New ITI Upgradation Scheme	...	...	...	460.20	...	460.20	59.10	...	59.10	...	...	...
198. Pradhan Mantri Skilling and Employability Transformation through Upgraded ITIs (PM SETU)	...	...	...	...	...	...	...	...	...	1019.70	...	1019.70
Demand No. 93	7902.46	...	7902.46	9842.53	0.03	9842.56	9054.03	0.03	9054.06	10442.53	0.03	10442.56
Department of Social Justice and Empowerment												
199. Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989	495.19	...	495.19	463.00	...	463.00	468.00	...	468.00	550.00	...	550.00
200. National Action for Mechanised Sanitation Ecosystem (NAMASTE)	35.64	...	35.64	130.00	...	130.00	100.00	...	100.00	110.00	...	110.00
201. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	109.78	...	109.78	140.00	...	140.00	140.00	...	140.00	150.00	...	150.00
202. Vanchit Ikai Samooch aur Vargon ki Arthik Sahayata (VISVAS) Yojana	11.49	...	11.49	24.57	...	24.57	24.57	...	24.57	24.57	...	24.57
203. National Safai Karamcharis Finance and Development Corporation	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
204. Baba Saheb Dr. B.R. Ambedkar Foundation	30.00	...	30.00	35.00	...	35.00	34.50	...	34.50	35.00	...	35.00
205. National Scheduled Castes Finance and Development Corporation	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
206. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs												
206.01 Top Class Education for SCs	103.26	...	103.26	110.00	...	110.00	112.00	...	112.00	120.00	...	120.00
206.02 Free Coaching for SCs and OBCs	17.68	...	17.68	20.00	...	20.00	7.00	...	7.00	20.00	...	20.00
206.03 National Overseas Scholarship for SCs	74.18	...	74.18	130.00	...	130.00	110.00	...	110.00	125.00	...	125.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
206.04 National Fellowship for SCs	209.50	...	209.50	212.00	...	212.00	220.00	...	220.00	230.00	...	230.00
Total-Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	404.62	...	404.62	472.00	...	472.00	449.00	...	449.00	495.00	...	495.00
207. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana	36.32	...	36.32	60.00	...	60.00	10.00	...	10.00	...	...	...
208. Venture Capital Fund for SCs and OBCs	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
209. Post Matric Scholarship for SCs	5581.48	...	5581.48	5900.00	...	5900.00	6000.00	...	6000.00	6360.00	...	6360.00
210. Pre Matric Scholarship for SCs and Others	461.66	...	461.66	577.96	...	577.96	577.96	...	577.96	577.96	...	577.96
211. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	736.28	...	736.28	2040.00	...	2040.00	1250.00	...	1250.00	2140.00	...	2140.00
Demand No. 94	108.21	...	108.21	115.66	...	115.66	134.56	...	134.56	135.62	...	135.62
Department of Empowerment of Persons with Disabilities												
212. Deendayal Disabled Rehabilitation Scheme	26.55	...	26.55	27.39	...	27.39	27.39	...	27.39	27.72	...	27.72
213. Scheme for implementation of Persons with Disability Act	6.33	...	6.33	19.10	...	19.10	39.58	...	39.58	20.75	...	20.75
214. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	62.22	...	62.22	50.91	...	50.91	53.21	...	53.21	74.00	...	74.00
215. Scholarship for Students with Disabilities	13.11	...	13.11	18.26	...	18.26	14.38	...	14.38	13.15	...	13.15
Demand No. 98	256.18	...	256.18	302.65	...	302.65	277.50	...	277.50	298.05	...	298.05
Ministry of Textiles												
216. National Handicrafts Development Programme (NHDP)	11.80	...	11.80	25.00	...	25.00	25.00	...	25.00	31.00	...	31.00
217. National Handloom Development Programme	16.93	...	16.93	15.90	...	15.90	14.90	...	14.90	15.90	...	15.90
218. Handicraft Cluster Development Program - Handicraft Mega Cluster	4.58	...	4.58	10.60	...	10.60	8.60	...	8.60	...	...	...

ALLOCATION FOR WELFARE OF SCHEDULED CASTE

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STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTE

(In ₹ Crores)

MINISTRY/ DEPARTMENT		Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
227.01	National Programme for Youth and Adolescent Development	5.26	...	5.26	4.40	...	4.40	10.21	...	10.21	9.70	...	9.70
227.02	National Youth Corps	2.81	...	2.81	12.00	...	12.00	3.60	...	3.60	12.80	...	12.80
227.03	National Young Leaders Programme	...	...	...	1.58	...	1.58	3.49	...	3.49	1.66	...	1.66
	Total-Rashtriya Yuva Sashaktikaran Karyakaram	8.07	...	8.07	17.98	...	17.98	17.30	...	17.30	24.16	...	24.16
Grand Total		123037.75	334.41	123372.16	166156.15	2322.23	168478.38	160176.59	1028.51	161205.10	194041.94	2358.43	196400.37

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	9825.80	...	9825.80	11221.42	...	11221.42	10966.91	...	10966.91	11527.73	...	11527.73
Department of Agriculture and Farmers Welfare												
1. Crop Insurance Scheme												
1.01 Pradhan Mantri Fasal Bima Yojna	952.94	...	952.94	970.04	...	970.04	970.04	...	970.04	970.04	...	970.04
2. National Mission on Natural Farming	0.24	...	0.24	52.98	...	52.98	78.07	...	78.07	78.07	...	78.07
3. Krishionnati Yojna	781.33	...	781.33	1424.34	...	1424.34	1014.26	...	1014.26	1519.44	...	1519.44
4. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)												
4.01 Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	6455.91	...	6455.91	5657.50	...	5657.50	5657.50	...	5657.50	5657.50	...	5657.50
5. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	41.49	...	41.49	77.72	...	77.72	77.72	...	77.72	50.00	...	50.00
6. Rashtriya Krishi Vikas Yojna												
6.01 Rashtriya Krishi Vikas Yojna	673.10	...	673.10	780.29	...	780.29	910.77	...	910.77	1000.69	...	1000.69
7. Modified Interest Subvention Scheme (MISS)												
7.01 Modified Interest Subvention Scheme (MISS)	916.92	...	916.92	1485.60	...	1485.60	1485.60	...	1485.60	1485.60	...	1485.60
8. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	696.95	...	696.95	696.95	...	696.95	681.12	...	681.12
9. Agriculture Infrastructure Fund (AIF)	3.87	...	3.87	76.00	...	76.00	76.00	...	76.00	76.00	...	76.00
10. Central Sector Scheme for Development of Makhana	...	...	...	...	...	...	...	...	...	9.27	...	9.27
Demand No. 2	128.73	...	128.73	138.42	...	138.42	125.89	...	125.89	121.81	...	121.81
Department of Agricultural Research and Education												
11. Crop Science for Food and Nutritional Security	27.99	...	27.99	33.10	...	33.10	33.10	...	33.10	41.56	...	41.56

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12. Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science)	7.40	...	7.40	9.30	...	9.30	7.76	...	7.76	9.59	...	9.59
13. Natural Resource Management	10.00	...	10.00	9.09	...	9.09	7.90	...	7.90	6.11	...	6.11
14. Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security	14.15	...	14.15	17.60	...	17.60	14.62	...	14.62	11.39	...	11.39
15. Fisheries and Aquaculture for Sustainable Development	8.65	...	8.65	8.30	...	8.30	7.35	...	7.35	6.41	...	6.41
16. Strengthening of Krishi Vigyan Kendras (KVKs)	29.10	...	29.10	25.30	...	25.30	22.60	...	22.60	18.75	...	18.75
17. Strengthening Agricultural Education, Management & Social Sciences	31.44	...	31.44	35.73	...	35.73	32.56	...	32.56	28.00	...	28.00
Demand No. 4	105.94	...	105.94	71.91	...	71.91	57.66	...	57.66	89.86	...	89.86
Ministry of Ayush												
18. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	...	...	...	...	...	...	5.00	...	5.00	15.00	...	15.00
19. National AYUSH Mission	87.59	...	87.59	52.00	...	52.00	32.00	...	32.00	52.00	...	52.00
20. Central Council for Research in Ayurvedic Sciences	15.10	...	15.10	16.31	...	16.31	16.86	...	16.86	16.86	...	16.86
21. Central Council for Research in Unani Medicine	1.75	...	1.75	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
22. Other Autonomous Bodies	1.50	...	1.50	1.60	...	1.60	1.80	...	1.80	4.00	...	4.00
Demand No. 6	7617.56	...	7617.56	7350.40	...	7350.40	8688.65	...	8688.65	7614.19	...	7614.19
Department of Fertilisers												
23. Urea Subsidy												
23.01 Payment for Import of Urea	903.00	...	903.00	903.00	...	903.00	2234.80	...	2234.80	1375.96	...	1375.96
23.02 Payment for Indigenous Urea	4442.22	...	4442.22	4336.10	...	4336.10	3869.55	...	3869.55	3913.00	...	3913.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Urea Subsidy	5345.22	...	5345.22	5239.10	...	5239.10	6104.35	...	6104.35	5288.96	...	5288.96
24. Nutrient Based Subsidy												
24.01 Payment for Indigenous P and K Fertilisers	1462.43	...	1462.43	1290.00	...	1290.00	1505.00	...	1505.00	1462.00	...	1462.00
24.02 Payment for Imported P and K Fertilisers	808.40	...	808.40	817.00	...	817.00	1075.00	...	1075.00	860.00	...	860.00
Total-Nutrient Based Subsidy	2270.83	...	2270.83	2107.00	...	2107.00	2580.00	...	2580.00	2322.00	...	2322.00
25. Policy on Promotion of Organic Fertilisers	1.51	...	1.51	4.30	...	4.30	4.30	...	4.30	3.23	...	3.23
Demand No. 7	18.46	...	18.46	23.80	...	23.80	20.27	...	20.27	17.93	...	17.93
Department of Pharmaceuticals												
26. Jan Aushadhi Scheme	7.66	...	7.66	15.20	...	15.20	8.17	...	8.17	8.63	...	8.63
27. National Institutes of Pharmaceutical Education and Research (NIPERs)	10.80	...	10.80	8.60	...	8.60	12.10	...	12.10	9.30	...	9.30
Demand No. 9	92.07	...	92.07	75.03	...	75.03	107.84	...	107.84	66.74	...	66.74
Ministry of Coal												
28. Exploration of Coal and Lignite												
28.01 Programme Component	62.78	...	62.78	64.50	...	64.50	64.50	...	64.50	64.93	...	64.93
29. Research and Development	1.81	...	1.81	2.58	...	2.58	2.43	...	2.43	1.81	...	1.81
30. Conservation, Safety and Infrastructure Development in Coal Mines	27.48	...	27.48	7.95	...	7.95	40.91	...	40.91	...	...	...
Demand No. 10	28.22	...	28.22	23.11	...	23.11	23.11	...	23.11	21.11	...	21.11
Department of Commerce												
31. Tea Board	2.99	...	2.99	3.12	...	3.12	3.12	...	3.12	3.12	...	3.12
32. Coffee Board	15.19	...	15.19	12.00	...	12.00	12.00	...	12.00	13.00	...	13.00
33. Rubber Board	4.30	...	4.30	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
34. Spices Board	5.49	...	5.49	5.49	...	5.49	5.49	...	5.49	3.49	...	3.49
35. Marine Product Export Development Authority (MPEDA)	0.25	...	0.25	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 13	278.95	147.08	426.03	50.20	946.00	996.20	433.25	236.50	669.75	180.60	860.00	1040.60
Department of Telecommunications												
36. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
36.01 Bharatnet	...	147.08	147.08	...	946.00	946.00	...	236.50	236.50	...	860.00	860.00
36.02 Compensation to Telecom Service Providers	257.45	...	257.45	33.00	...	33.00	408.00	...	408.00	154.80	...	154.80
Total-Compensation to Service Providers for creation and augmentation of telecom infrastructure	257.45	147.08	404.53	33.00	946.00	979.00	408.00	236.50	644.50	154.80	860.00	1014.80
37. Centre for Development of Telematics (C-DoT)	21.50	...	21.50	17.20	...	17.20	25.25	...	25.25	25.80	...	25.80
Demand No. 14	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80
Department of Consumer Affairs												
38. Consumer Awareness (Advertising and Publicity)	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80
Demand No. 15	10169.80	...	10169.80	10473.06	...	10473.06	20473.06	...	20473.06	18221.60	...	18221.60
Department of Food and Public Distribution												
39. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	305.00	...	305.00	305.00	...	305.00	305.00	...	305.00	284.00	...	284.00
40. Sugar Subsidy payable under Public Distribution System	...	...	...	18.06	...	18.06	18.06	...	18.06	8.60	...	8.60
41. Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	9864.80	...	9864.80	10150.00	...	10150.00	20150.00	...	20150.00	17929.00	...	17929.00
Demand No. 18	16.65	...	16.65	25.13	...	25.13	24.11	...	24.11	25.64	...	25.64
Ministry of Culture												
42. Centenaries and Anniversaries, Celebrations and Schemes	4.32	...	4.32	2.00	...	2.00	3.50	...	3.50	5.00	...	5.00
43. Kala Sanskriti Vikas Yojana	7.72	...	7.72	8.08	...	8.08	17.03	...	17.03	12.08	...	12.08
44. Development of Museums	1.81	...	1.81	6.98	...	6.98	3.49	...	3.49	3.00	...	3.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT		Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
45.	National mission on cultural mapping and roadmap	2.80	...	2.80	8.07	...	8.07	0.09	...	0.09	5.56	...	5.56
	Demand No. 23	358.54	790.68	1149.22	585.00	1095.00	1680.00	474.96	878.61	1353.57	698.00	1155.00	1853.00
	Ministry of Development of North Eastern Region												
46.	Schemes of North East Council	213.51	...	213.51	230.00	...	230.00	230.00	...	230.00	230.00	...	230.00
47.	Prime Minister's Development Initiative for North East Region (PM-DevINE)												
47.01	Prime Minister's Development Initiative for North East Region (PM-DevINE)	60.64	272.13	332.77	240.00	435.00	675.00	145.00	369.23	514.23	180.00	495.00	675.00
48.	Special Development Packages												
48.01	Special package for Bodoland Territorial Council (BTC)	7.76	...	7.76	30.00	...	30.00	33.00	...	33.00	43.00	...	43.00
48.02	Special package for Karbi Anglong (KAATC)	60.50	...	60.50	35.00	...	35.00	50.00	...	50.00	55.00	...	55.00
48.03	Special package for Dima Hasao (DHATC)	16.13	...	16.13	50.00	...	50.00	16.96	...	16.96	...	...	...
48.04	Special package for Adivasi Groups of Assam	...	...	...	...	...	...	...	...	...	20.00	...	20.00
48.05	Special package for Dimasa People of Assam	...	...	...	...	...	...	...	...	...	20.00	...	20.00
48.06	Special package for ULFA Groups of Assam	...	...	...	...	...	...	...	...	...	136.00	...	136.00
48.07	Special package for Tribals of Tripura	...	...	...	...	...	...	...	...	...	14.00	...	14.00
	Total-Special Development Packages	84.39	...	84.39	115.00	...	115.00	99.96	...	99.96	288.00	...	288.00
49.	North East Special Infrastructure Development Scheme (NESIDS)												
49.01	NESIDS Programme	...	518.55	518.55	...	660.00	660.00	...	509.38	509.38	...	660.00	660.00

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

MINISTRY/ DEPARTMENT

[illegible]

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT			Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
61.01	PM Uchcharat Shiksha Protsahan (PM-USP) Yojana		35.17	...	35.17	108.50	...	108.50	128.00	...	128.00	109.20	...	109.20
62.	National Apprenticeship Training Scheme (NATS)		60.00	...	60.00	106.02	...	106.02	106.02	...	106.02	106.25	...	106.25
63.	Directorate of Hindi		0.05	...	0.05	...	...	...	...	...	...	0.20	...	0.20
64.	Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)													
64.01	Interest under HEFA Loan		...	...	...	0.19	...	0.19	0.19	...	0.19	0.40	...	0.40
64.02	Grants to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)		14.36	...	14.36	15.09	...	15.09	15.36	...	15.36	21.22	...	21.22
64.03	Repayment of Principal of HEFA Loan		...	...	...	0.19	...	0.19	0.19	...	0.19	...	...	...
	Total-Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)		14.36	...	14.36	15.47	...	15.47	15.74	...	15.74	21.62	...	21.62
65.	Setting up Indian Institutes of Information Technology in PPP mode		2.01	...	2.01	4.61	...	4.61	3.32	...	3.32	3.08	...	3.08
66.	Schools of Planning and Architecture (SPAs)		4.66	...	4.66	4.55	...	4.55	4.26	...	4.26	11.83	...	11.83
67.	Academic Bank of Credits (ABC)		1.00	...	1.00	1.60	...	1.60	0.60	...	0.60	1.00	...	1.00
68.	Assistance to Other Institutions													
68.01	Assistance to Other Institutions		16.72	...	16.72	17.47	...	17.47	20.80	...	20.80	35.99	...	35.99
68.02	Interest under HEFA Loan		0.01	...	0.01	0.03	...	0.03	0.03	...	0.03	0.07	...	0.07
	Total-Assistance to Other Institutions		16.73	...	16.73	17.50	...	17.50	20.83	...	20.83	36.06	...	36.06

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

MINISTRY/ DEPARTMENT

[illegible]

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT		Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
81.	University Grants Commission (UGC)												
	81.01 University Grants Commission (UGC)	334.96	...	334.96	300.24	...	300.24	311.34	...	311.34	333.81	...	333.81
82.	Support to Indian Institutes of Technology												
	82.01 Repayment of Principal of HEFA Loan	16.48	...	16.48	13.50	...	13.50	18.68	...	18.68	38.11	...	38.11
	82.02 Interest under HEFA Loan	5.89	...	5.89	7.20	...	7.20	7.20	...	7.20	14.49	...	14.49
	82.03 Grants to Indian Institutes of Technology	277.12	...	277.12	319.77	...	319.77	330.61	...	330.61	711.15	...	711.15
	Total-Support to Indian Institutes of Technology	299.49	...	299.49	340.47	...	340.47	356.49	...	356.49	763.75	...	763.75
83.	IIT, Hyderabad (EAP)	3.66	...	3.66	...	...	...	...	...	...	...	...	...
84.	Support to Indian Institutes of Management (IIMs)												
	84.01 Grants to Indian Institutes of Management (IIMs)	...	...	...	0.84	...	0.84	8.38	...	8.38	6.16	...	6.16
	84.02 Interest under HEFA Loan	2.12	...	2.12	2.04	...	2.04	2.04	...	2.04	4.50	...	4.50
	84.03 Repayment of Principal of HEFA Loan	4.52	...	4.52	4.24	...	4.24	4.24	...	4.24	11.24	...	11.24
	Total-Support to Indian Institutes of Management (IIMs)	6.64	...	6.64	7.12	...	7.12	14.66	...	14.66	21.90	...	21.90
85.	Support to Indian Institute(s) of Science, Education and Research (IISER)												
	85.01 Grants to Indian Institute(s) of Science, Education and Research (IISER)	40.55	...	40.55	39.81	...	39.81	40.64	...	40.64	90.73	...	90.73
	85.02 Repayment of Principal of HEFA Loan	...	...	...	0.36	...	0.36	0.36	...	0.36	0.87	...	0.87
	85.03 Interest under HEFA Loan	0.05	...	0.05	0.30	...	0.30	0.30	...	0.30	0.73	...	0.73

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT		Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	Total-Support to Indian Institute(s) of Science, Education and Research (IISER)	40.60	...	40.60	40.47	...	40.47	41.30	...	41.30	92.33	...	92.33
86.	Deemed Universities promoted by Central Government	15.33	...	15.33	18.24	...	18.24	15.72	...	15.72	48.75	...	48.75
87.	Scheme for Promotion of Academic and Research Collaboration (SPARC)	2.00	...	2.00	4.00	...	4.00	1.50	...	1.50	4.40	...	4.40
88.	Scheme for Transformational and Advanced Research in Sciences (STARS)	...	...	...	4.00	...	4.00	2.20	...	2.20	4.00	...	4.00
89.	Support to National Institutes of Technology (NITs) and IIST												
89.01	Repayment of Principal of HEFA Loan	5.31	...	5.31	5.31	...	5.31	4.00	...	4.00	11.01	...	11.01
89.02	Grants to National Institutes of Technology (NITs) and IIST	238.22	...	238.22	218.41	...	218.41	228.80	...	228.80	520.73	...	520.73
89.03	Interest under HEFA Loan	2.41	...	2.41	3.22	...	3.22	3.00	...	3.00	6.62	...	6.62
	Total-Support to National Institutes of Technology (NITs) and IIST	245.94	...	245.94	226.94	...	226.94	235.80	...	235.80	538.36	...	538.36
90.	National Institutes of Technical Teachers Training and Research (NITTTRs)	11.66	...	11.66	4.34	...	4.34	8.21	...	8.21	11.88	...	11.88
91.	Grants to Institutes for Promotion of Indian Languages	11.56	...	11.56	14.55	...	14.55	12.89	...	12.89	22.88	...	22.88
92.	Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	9.09	...	9.09	10.54	...	10.54	9.58	...	9.58	24.15	...	24.15
93.	National Institute of Industrial Engineering, Mumbai	2.03	...	2.03	...	...	...	...	...	...	...	...	...
94.	Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.82	...	0.82	1.11	...	1.11	1.42	...	1.42	2.25	...	2.25
95.	Centres of Excellence (CoE) in Artificial Intelligence (AI)	0.95	...	0.95	16.00	...	16.00	15.80	...	15.80	18.75	...	18.75
96.	National Institutional Ranking	0.25	...	0.25	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Framework (NIRF)												
97. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)												
97.01 Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	30.41	...	30.41	146.17	...	146.17	70.93	...	70.93	181.44	...	181.44
98. Malaviya Mission Teacher Training Programme (MMTTP)	2.15	...	2.15	6.30	...	6.30	6.30	...	6.30	6.30	...	6.30
99. Prime Minister Research Chair (PMRC)	...	...	...	...	...	...	...	...	...	15.00	...	15.00
100. Establishment of Centre of Excellence (CoEs) in Artificial Intelligence (AI) for Education	...	...	...	...	...	...	2.00	...	2.00	7.50	...	7.50
101. PM One Nation One Subscription (PM-ONOS)	...	...	...	...	...	...	202.33	...	202.33	190.30	...	190.30
Demand No. 27	627.88	...	627.88	1478.76	...	1478.76	1102.24	...	1102.24	1056.49	...	1056.49
Ministry of Electronics and Information Technology												
102. Capacity Building and Skill Development Scheme	37.55	...	37.55	40.00	...	40.00	35.33	...	35.33	40.20	...	40.20
103. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India												
103.01 Modified Scheme for setting up of Display Fabs in India	...	...	...	0.01	...	0.01	...	...	...	...	...	...
103.02 Modernisation of Semi-Conductor Laboratory, Mohali	...	...	...	26.80	...	26.80	1.34	...	1.34	60.30	...	60.30
103.03 Modified Scheme for Setting up of Semiconductor Fabs in India	...	...	...	167.50	...	167.50	67.00	...	67.00	134.00	...	134.00
103.04 Design Linked Incentive Scheme	...	...	...	13.39	...	13.39	7.04	...	7.04	6.70	...	6.70

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT		Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
103.05	Modified Scheme for setting up of Compound Semiconducors/Silicon Photonics/Sensors Fab/Discrete Semiconductors Fab and Semiconductor Assembly, Testing, Marking and Packaging (ATMP)/Outsourced Semiconductor Assembly and Test (OSAT) facilities in India	...	...	...	261.30	...	261.30	212.72	...	212.72	335.00	...	335.00
	Total-Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	...	...	...	469.00	...	469.00	288.10	...	288.10	536.00	...	536.00
104.	Production Linked Incentive Scheme (PLI)												
104.01	Production linked Incentive for Large Scale Electronics Manufacturing	382.49	...	382.49	595.30	...	595.30	466.32	...	466.32	90.12	...	90.12
104.02	Production Linked Incentive for IT Hardware	0.40	...	0.40	7.70	...	7.70	2.68	...	2.68	12.19	...	12.19
	Total-Production Linked Incentive Scheme (PLI)	382.89	...	382.89	603.00	...	603.00	469.00	...	469.00	102.31	...	102.31
105.	Cyber Security Projects	6.38	...	6.38	52.39	...	52.39	40.20	...	40.20	52.93	...	52.93
106.	Electronic Governance												
106.01	Program Component	39.34	...	39.34	41.00	...	41.00	41.00	...	41.00	42.08	...	42.08
107.	National Knowledge Network	38.00	...	38.00	0.01	...	0.01	44.80	...	44.80	44.56	...	44.56
108.	Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	45.00	...	45.00	47.70	...	47.70	41.52	...	41.52	48.24	...	48.24

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
109. Promotion of IT/ITeS Industries	...	...	...	8.12	...	8.12	5.15	...	5.15	6.03	...	6.03
110. R and D in IT/Electronics/CCBT	78.72	...	78.72	83.54	...	83.54	83.54	...	83.54	83.64	...	83.64
111. IndiaAI Mission	...	...	...	134.00	...	134.00	53.60	...	53.60	67.00	...	67.00
112. Electronics Components Manufacturing Scheme	...	...	...	...	...	...	...	...	...	33.50	...	33.50
Demand No. 28	77.20	...	77.20	168.60	...	168.60	159.00	...	159.00	174.99	...	174.99
Ministry of Environment, Forests and Climate Change												
113. Environmental Knowledge and Capacity Building	10.00	...	10.00	10.00	...	10.00	5.08	...	5.08	6.30	...	6.30
114. Environment Education, Awareness, Research and Skill Development	10.46	...	10.46	14.00	...	14.00	7.63	...	7.63	14.89	...	14.89
115. National Mission for a Green India												
115.01 Green India Mission-National Afforestation Programme	11.70	...	11.70	15.70	...	15.70	5.97	...	5.97	15.70	...	15.70
115.02 Forest Fire Prevention and Management	2.99	...	2.99	5.00	...	5.00	2.86	...	2.86	4.00	...	4.00
Total-National Mission for a Green India	14.69	...	14.69	20.70	...	20.70	8.83	...	8.83	19.70	...	19.70
116. Integrated Development of Wildlife Habitats												
116.01 Development of Wildlife Habitats	13.50	...	13.50	19.00	...	19.00	9.70	...	9.70	12.00	...	12.00
116.02 Project Tiger & Elephant	25.00	...	25.00	25.00	...	25.00	13.16	...	13.16	25.00	...	25.00
Total-Integrated Development of Wildlife Habitats	38.50	...	38.50	44.00	...	44.00	22.86	...	22.86	37.00	...	37.00
117. Conservation of Natural Resources and Ecosystems												
117.01 Conservation of Aquatic Ecosystems	2.75	...	2.75	4.50	...	4.50	2.10	...	2.10	2.10	...	2.10
117.02 Biodiversity Conservation	0.80	...	0.80	1.00	...	1.00	0.70	...	0.70	1.00	...	1.00
Total-Conservation of Natural Resources and Ecosystems	3.55	...	3.55	5.50	...	5.50	2.80	...	2.80	3.10	...	3.10
118. Control of Pollution	...	...	...	74.40	...	74.40	111.80	...	111.80	94.00	...	94.00

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

MINISTRY/ DEPARTMENT

Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
159.06	...	159.06	246.00	...	246.00	218.90	...	218.90	227.00	...	227.00
159.06	...	159.06	246.00	...	246.00	218.90	...	218.90	227.00	...	227.00
151.88	...	151.88	302.51	...	302.51	357.05	...	357.05	407.74	...	407.74
6.09	...	6.09	72.38	...	72.38	20.50	...	20.50	70.15	...	70.15
73.62	...	73.62	190.33	...	190.33	190.33	...	190.33	177.49	...	177.49
59.49	...	59.49	...	...	...	108.26	...	108.26	108.18	...	108.18
12.68	...	12.68	39.80	...	39.80	37.96	...	37.96	51.92	...	51.92
40.56	...	40.56	124.85	...	124.85	92.45	...	92.45	112.45	...	112.45
24.35	...	24.35	86.00	...	86.00	64.50	...	64.50	73.10	...	73.10
16.21	...	16.21	38.85	...	38.85	27.95	...	27.95	39.35	...	39.35
4492.90	...	4492.90	5229.51	...	5229.51	4864.26	...	4864.26	5392.69	...	5392.69
6.66	...	6.66	19.18	...	19.18	5.59	...	5.59	...	...	...
3.57	...	3.57	4.85	...	4.85	...	...	...	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT		Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
128.01	Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	2667.00	...	2667.00	2512.81	...	2512.81	2302.52	...	2302.52	2539.71	...	2539.71
128.02	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	143.52	...	143.52	419.76	...	419.76	419.76	...	419.76	445.07	...	445.07
	Total-Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	2810.52	...	2810.52	2932.57	...	2932.57	2722.28	...	2722.28	2984.78	...	2984.78
129.	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	162.70	...	162.70	345.11	...	345.11	212.29	...	212.29	349.86	...	349.86
130.	Infrastructure Maintenance												
130.01	Infrastructure Maintenance	809.75	...	809.75	827.65	...	827.65	823.95	...	823.95	912.48	...	912.48
131.	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
131.01	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	672.87	...	672.87	974.74	...	974.74	974.74	...	974.74	1014.50	...	1014.50
131.02	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	...	...	...	5.00	...	5.00	5.00	...	5.00	...	...	...
	Total-Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	672.87	...	672.87	979.74	...	979.74	979.74	...	979.74	1014.50	...	1014.50
132.	Human Resources for Health and Medical Education												
132.01	Human Resources for Health and Medical Education	26.83	...	26.83	120.41	...	120.41	120.41	...	120.41	131.07	...	131.07

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 52	226.42	15.65	242.07	228.53	24.02	252.55	244.33	26.87	271.20	241.12	35.61	276.73
Andaman and Nicobar Islands												
133. Tribal Area Component	226.42	15.65	242.07	228.53	24.02	252.55	244.33	26.87	271.20	241.12	35.61	276.73
Demand No. 54	0.96	...	0.96	1.30	0.01	1.31	1.22	...	1.22	1.21	0.01	1.22
Dadra and Nagar Haveli and Daman and Diu												
134. Tribal Area Component	0.96	...	0.96	1.30	0.01	1.31	1.22	...	1.22	1.21	0.01	1.22
Demand No. 56	1380.08	163.25	1543.33	1305.68	256.01	1561.69	1264.23	232.83	1497.06	1335.24	285.88	1621.12
Lakshadweep												
135. Secretariat	17.28	...	17.28	30.90	...	30.90	28.13	...	28.13	36.97	...	36.97
136. Other Establishment	424.95	...	424.95	437.13	...	437.13	430.43	...	430.43	450.06	...	450.06
137. Schemes of UT	932.98	147.94	1080.92	830.98	251.03	1082.01	800.65	227.85	1028.50	843.44	275.50	1118.94
138. UT's Supplement to Centrally Sponsored Schemes	0.82	...	0.82	2.32	...	2.32	0.92	...	0.92	1.40	...	1.40
139. Grantee / Other Bodies	2.84	...	2.84	2.85	...	2.85	2.60	...	2.60	2.17	...	2.17
140. Other Expenditure of UT	1.21	15.31	16.52	1.50	4.98	6.48	1.50	4.98	6.48	1.20	10.38	11.58
Demand No. 60	256.52	...	256.52	1707.01	...	1707.01	431.01	...	431.01	958.01	...	958.01
Ministry of Housing and Urban Affairs												
141. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
141.01 States/UTs Component	1.23	...	1.23	...	...	...	...	...	...	...	...	...
142. PMAY-Urban & PMAY-Urban 2.0												
142.01 Other items of Central Component	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
142.02 Other items of States/UTs Component	253.29	...	253.29	1705.01	...	1705.01	429.01	...	429.01	956.01	...	956.01
Total-PMAY-Urban & PMAY-Urban 2.0	255.29	...	255.29	1707.01	...	1707.01	431.01	...	431.01	958.01	...	958.01

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 62	387.99	12.84	400.83	442.50	30.00	472.50	199.33	25.00	224.33	316.05	20.51	336.56
Department of Water Resources, River Development and Ganga Rejuvenation												
143. Ground Water Management and Regulation	6.77	12.84	19.61	8.50	30.00	38.50	9.01	25.00	34.01	9.55	20.51	30.06
144. National River Conservation Plan -Other Basins												
144.01 Programme Component	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
145. Accelerated Irrigation Benefit Programme and National/Special Projects												
145.01 Accelerated Irrigation Benefit Programme and National/Special Projects	253.22	...	253.22	250.00	...	250.00	76.32	...	76.32	225.00	...	225.00
146. Command Area Development And Water Management	...	...	...	30.00	...	30.00	10.00	...	10.00	4.50	...	4.50
147. Har Khet Ko Pani	70.00	...	70.00	100.00	...	100.00	50.00	...	50.00	53.00	...	53.00
148. Flood Management and Border Areas Programme(FMBAP)	54.00	...	54.00	50.00	...	50.00	50.00	...	50.00	20.00	...	20.00
Demand No. 63	2561.70	...	2561.70	4615.90	...	4615.90	2196.70	...	2196.70	7382.90	...	7382.90
Department of Drinking Water and Sanitation												
149. SBM-Grameen												
149.01 Programme Component	292.30	...	292.30	615.90	...	615.90	496.70	...	496.70	615.90	...	615.90
150. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
150.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	2269.40	...	2269.40	4000.00	...	4000.00	1700.00	...	1700.00	6767.00	...	6767.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 64	906.85	...	906.85	2740.11	...	2740.11	1020.97	...	1020.97	2768.17	...	2768.17
Ministry of Labour and Employment												
151. National database for Unorganized Workers	2.22	...	2.22	2.39	...	2.39	1.69	...	1.69	...	...	...
152. Coaching and Guidance for SC,ST and Other Backward Classes	2.72	...	2.72	2.07	...	2.07	2.07	...	2.07	3.07	...	3.07
153. National Career Services	4.52	...	4.52	6.00	...	6.00	6.00	...	6.00	7.00	...	7.00
154. Pradhan Mantri Shram Yogi Maandhan	15.20	...	15.20	21.00	...	21.00	21.00	...	21.00	24.50	...	24.50
155. Labour Welfare Scheme	1.44	...	1.44	4.35	...	4.35	4.35	...	4.35	1.30	...	1.30
156. Labour and Employment Statistical System (LESS)	0.17	...	0.17	5.98	...	5.98	0.10	...	0.10	6.15	...	6.15
157. Employees Pension Scheme, 1995	880.21	...	880.21	967.50	...	967.50	903.00	...	903.00	991.00	...	991.00
158. Social Security for Plantation Workers in Assam	0.32	...	0.32	0.30	...	0.30	0.30	...	0.30	0.67	...	0.67
159. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	0.05	...	0.05	0.52	...	0.52	0.52	...	0.52	0.52	...	0.52
160. New Employment Generation Scheme	...	...	...	1730.00	...	1730.00	81.94	...	81.94	...	...	...
161. Shram Registration, Inspection, Samadhan and Transparency Initiative (SRISTI)	...	...	...	...	...	...	...	...	...	2.41	...	2.41
162. Pradhan Mantri Viksit Bharat Rozgar Yojana	...	...	...	...	...	...	...	...	...	1731.55	...	1731.55
Demand No. 68	662.08	49.45	711.53	1956.59	60.20	2016.79	910.04	103.00	1013.04	2120.47	97.40	2217.87
Ministry of Micro, Small and Medium Enterprises												
163. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	...	...	...	1187.01	...	1187.01	...	...	...	1050.00	...	1050.00
164. Tool Rooms & Technical Institutions (TR/TIs)	13.00	...	13.00	15.00	...	15.00	20.00	...	20.00	20.00	...	20.00
165. Studies, Publicity & International Cooperation (SPIC)	0.12	...	0.12	0.31	...	0.31	0.31	...	0.31	0.31	...	0.31

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

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STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
180. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)												
180.01 Programme Component	229.50	...	229.50	224.00	...	224.00	478.93	...	478.93	415.00	...	415.00
181. Biogas Programme (Off-Grid)	4.74	...	4.74	8.50	...	8.50	6.00	...	6.00	3.87	...	3.87
182. Solar Power (Grid)												
182.01 Programme Component	113.41	...	113.41	160.00	...	160.00	86.00	...	86.00	152.65	...	152.65
183. Wind Power (Grid)												
183.01 Programme Component	41.62	...	41.62	43.00	...	43.00	43.00	...	43.00	43.00	...	43.00
184. Hydro Power (Grid)	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00	4.30	...	4.30
185. Human Resources Development and Training	1.40	...	1.40	3.50	...	3.50	3.50	...	3.50	3.44	...	3.44
186. Green Energy Corridor	6.37	...	6.37	65.00	...	65.00	116.21	...	116.21	83.56	...	83.56
187. PM Surya Ghar Muft Bijli Yojana												
187.01 Programme Component	528.02	...	528.02	1750.00	...	1750.00	1415.48	...	1415.48	1960.15	...	1960.15
Demand No. 72	71.81	...	71.81	97.50	...	97.50	112.50	...	112.50	101.01	...	101.01
Ministry of Panchayati Raj												
188. Rashtriya Gram Swaraj Abhiyan (RGSA)	71.81	...	71.81	97.50	...	97.50	112.50	...	112.50	101.01	...	101.01
Demand No. 76	609.70	...	609.70	51.60	...	51.60	638.08	...	638.08	507.53	...	507.53
Ministry of Petroleum and Natural Gas												
189. Direct Benefit Transfer - LPG	16.14	...	16.14	...	...	...	43.00	...	43.00	64.50	...	64.50
190. LPG Connection to Poor Households	546.10	...	546.10	...	...	...	547.65	...	547.65	395.60	...	395.60
191. Other subsidy payable including for North Eastern Region	47.46	...	47.46	51.60	...	51.60	47.43	...	47.43	47.43	...	47.43
Demand No. 79	1081.94	...	1081.94	1853.01	...	1853.01	1836.01	...	1836.01	2510.00	...	2510.00
Ministry of Power												
192. Reform Linked Distribution Scheme												
192.01 Reform Linked Distribution Scheme	1081.94	...	1081.94	1703.00	...	1703.00	1786.00	...	1786.00	2510.00	...	2510.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT		Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
193.	Strengthening of Power Systems												
193.01	Strengthening of Transmission System in the States of Arunachal Pradesh and Sikkim	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
193.02	Power System Improvement in North Eastern States excluding Arunachal Pradesh and Sikkim (Program Component)	...	...	...	150.00	...	150.00	50.00	...	50.00	...	...	...
	Total-Strengthening of Power Systems	...	...	...	150.01	...	150.01	50.01	...	50.01	...	...	...
	Demand No. 86	...	16747.90	16747.90	...	15429.64	15429.64	...	12379.64	12379.64	...	10150.00	10150.00
	Ministry of Road Transport and Highways												
194.	Road Works												
194.01	Works under Roads Wing	...	16747.90	16747.90	...	15429.64	15429.64	...	12379.64	12379.64	...	10150.00	10150.00
	Demand No. 87	22491.05	...	22491.05	28018.27	...	28018.27	25325.69	...	25325.69	29533.02	...	29533.02
	Department of Rural Development												
195.	Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)												
195.01	NRLM-Programme Component	2875.53	...	2875.53	2480.16	...	2480.16	2130.23	...	2130.23	2498.44	...	2498.44
195.02	North-east Region	...	...	...	845.71	...	845.71	683.04	...	683.04	861.56	...	861.56
	Total-Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)	2875.53	...	2875.53	3325.87	...	3325.87	2813.27	...	2813.27	3360.00	...	3360.00
196.	National Social Assistance Programme												
196.01	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	757.09	...	757.09	750.35	...	750.35	670.35	...	670.35	750.35	...	750.35
196.02	National Family Benefit Scheme	25.63	...	25.63	39.13	...	39.13	39.13	...	39.13	39.13	...	39.13

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT		Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
196.03	Indira Gandhi National Widow Pension Scheme(IGNWPS)	238.84	...	238.84	225.91	...	225.91	225.90	...	225.90	225.90	...	225.90
196.04	Indira Gandhi National Disability Pension Scheme(IGNDPS)	20.16	...	20.16	26.34	...	26.34	26.34	...	26.34	26.34	...	26.34
	Total-National Social Assistance Programme	1041.72	...	1041.72	1041.73	...	1041.73	961.72	...	961.72	1041.72	...	1041.72
197.	Pradhan Mantri Gram Sadak Yojna												
197.01	PMGSY-Programme Component	339.94	...	339.94	1200.00	...	1200.00	600.02	...	600.02	1200.03	...	1200.03
197.02	North-east Region	...	...	...	60.00	...	60.00	20.01	...	20.01	15.01	...	15.01
	Total-Pradhan Mantri Gram Sadak Yojna	339.94	...	339.94	1260.00	...	1260.00	620.03	...	620.03	1215.04	...	1215.04
198.	MGNREGA-Programme Component	11585.21	...	11585.21	10715.00	...	10715.00	11255.00	...	11255.00	3706.72	...	3706.72
199.	Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)												
199.01	PMAY-Programme Component	6648.65	...	6648.65	11675.67	...	11675.67	9675.67	...	9675.67	11196.01	...	11196.01
200.	Viksit Bharat-Guarantee for Rozgar and Aajeevika Mission (Gramin)-VB-G RAM G Scheme	...	...	...	...	...	...	...	...	...	9013.53	...	9013.53
Demand No. 88		152.45	...	152.45	227.72	...	227.72	231.94	...	231.94	267.52	...	267.52
Department of Land Resources													
201.	Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana												
201.01	Program Component	138.35	...	138.35	215.72	...	215.72	208.98	...	208.98	255.02	...	255.02
202.	Land Records Modernization Programme	14.10	...	14.10	12.00	...	12.00	22.96	...	22.96	12.50	...	12.50
Demand No. 89		69.73	...	69.73	137.25	...	137.25	143.39	...	143.39	107.25	...	107.25
Department of Science and Technology													
203.	National Research Foundation (NRF)	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
204. National Mission on Interdisciplinary Cyber Physical Systems	10.95	...	10.95	25.00	...	25.00	25.00	...	25.00	15.00	...	15.00
205. Science and Technology Institutional and Human Capacity Building	1.05	...	1.05	...	...	...	...	...	...	...	...	...
206. Innovation, Technology Development and Deployment	33.45	...	33.45	...	...	...	...	...	...	...	...	...
207. Science and Engineering Research Board	15.00	...	15.00	12.00	...	12.00	12.00	...	12.00	12.00	...	12.00
208. National Quantum Mission (NQM)	...	...	...	20.00	...	20.00	...	...	...	...	...	...
209. Vigyan Dhara	9.28	...	9.28	70.25	...	70.25	96.39	...	96.39	70.25	...	70.25
Demand No. 92	210.52	...	210.52	471.89	...	471.89	238.72	...	238.72	803.97	...	803.97
Ministry of Skill Development and Entrepreneurship												
210. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	26.52	...	26.52	...	...	...	...	...	...	...	...	...
211. Strengthening of Infrastructure for Institutional Training	2.00	...	2.00	4.29	...	4.29	0.95	...	0.95	...	...	...
212. Skill India Programme												
212.01 Skill India Programme	181.99	...	181.99	229.20	...	229.20	207.07	...	207.07	275.87	...	275.87
213. New ITI Upgradation Scheme	0.01	...	0.01	238.40	...	238.40	30.70	...	30.70	...	...	...
214. Pradhan Mantri Skilling and Employability Transformation through Upgraded ITIs (PM SETU)	...	...	...	...	...	...	...	...	...	528.10	...	528.10
Demand No. 94	57.44	...	57.44	59.91	...	59.91	69.71	...	69.71	70.26	...	70.26
Department of Empowerment of Persons with Disabilities												
215. Deendayal Disabled Rehabilitation Scheme	13.53	...	13.53	14.19	...	14.19	14.19	...	14.19	14.36	...	14.36
216. Scheme for implementation of Persons with Disability Act	4.55	...	4.55	9.89	...	9.89	20.50	...	20.50	10.75	...	10.75
217. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	32.54	...	32.54	26.37	...	26.37	27.56	...	27.56	37.00	...	37.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
218. Scholarship for Students with Disabilities	6.82	...	6.82	9.46	...	9.46	7.46	...	7.46	8.15	...	8.15
Demand No. 98	192.99	...	192.99	217.36	...	217.36	209.62	...	209.62	226.17	...	226.17
Ministry of Textiles												
219. National Handicrafts Development Programme (NHDP)	8.35	...	8.35	11.00	...	11.00	11.50	...	11.50	18.00	...	18.00
220. National Handloom Development Programme	35.91	...	35.91	42.00	...	42.00	45.00	...	45.00	42.00	...	42.00
221. Central Silk Board	78.00	...	78.00	84.25	...	84.25	76.00	...	76.00	84.25	...	84.25
222. Integrated Scheme for Skill Development	28.51	...	28.51	31.00	...	31.00	28.00	...	28.00	33.00	...	33.00
223. Raw Material Supply Scheme	41.87	...	41.87	45.69	...	45.69	45.70	...	45.70	45.50	...	45.50
224. Integrated Wool Development Programme	0.35	...	0.35	3.42	...	3.42	3.42	...	3.42	3.42	...	3.42
Demand No. 99	1.38	...	1.38	103.00	...	103.00	50.75	...	50.75	101.00	...	101.00
Ministry of Tourism												
225. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	1.38	...	1.38	103.00	...	103.00	50.75	...	50.75	101.00	...	101.00
Demand No. 100	10111.20	...	10111.20	14831.96	30.00	14861.96	10728.16	17.00	10745.16	15301.03	30.00	15331.03
Ministry of Tribal Affairs												
226. Grants under proviso to Article 275(1) of the Constitution	1170.57	...	1170.57	1541.47	...	1541.47	1171.00	...	1171.00	1542.00	...	1542.00
227. Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
228. Eklavya Model Residential Schools (EMRS)	4716.29	...	4716.29	7088.60	...	7088.60	4900.00	...	4900.00	7200.00	...	7200.00
229. Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna)												
229.01 Development of Particularly Vulnerable Tribal Groups(PVTGs)	73.09	...	73.09	...	...	...	...	...	...	...	...	...
229.02 Post- Matric Scholarship for STs	2598.34	...	2598.34	2462.68	...	2462.68	2864.34	...	2864.34	3176.48	...	3176.48

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT		Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
229.03	Support to Tribal Research Institute	90.00	...	90.00	111.00	...	111.00	90.00	...	90.00	121.01	...	121.01
229.04	Pradhan Mantri Adi Adarsh Gram Yojna (PMAAGY)	126.19	...	126.19	335.97	...	335.97	170.00	...	170.00	...	...	...
229.05	Administrative Cost to States/UTs	16.09	...	16.09	59.01	...	59.01	39.01	...	39.01	...	...	...
229.06	Pre- Matric Scholarship for STs	163.69	...	163.69	313.79	...	313.79	175.00	...	175.00	339.05	...	339.05
229.07	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	99.68	...	99.68	300.00	...	300.00	184.99	...	184.99	0.02	...	0.02
229.08	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	477.68	...	477.68	2000.00	...	2000.00	500.00	...	500.00	2013.46	...	2013.46
Total-Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna)		3644.76	...	3644.76	5582.45	...	5582.45	4023.34	...	4023.34	5650.02	...	5650.02
230.	National Tribal Welfare Program												
230.01	Aid to Voluntary Organizations working for the welfare of scheduled Tribes	175.00	...	175.00	175.00	...	175.00	153.93	...	153.93	200.00	...	200.00
230.02	Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	112.58	...	112.58	380.40	...	380.40	190.89	...	190.89	289.00	...	289.00
230.03	National Fellowship and Scholarship for Higher Education of ST students	240.00	...	240.00	0.02	...	0.02	220.00	...	220.00	340.00	...	340.00
230.04	National Overseas Scholarship Scheme	6.00	...	6.00	0.01	...	0.01	8.00	...	8.00	20.00	...	20.00
230.05	Venture Capital Fund for Scheduled Tribes	...	...	...	...	30.00	30.00	...	17.00	17.00	...	30.00	30.00
230.06	Tribal Research Information, Education, Communication and Events (TRI-ECE)	28.33	...	28.33	27.00	...	27.00	32.00	...	32.00	32.00	...	32.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT		Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
230.07	Monitoring, Evaluation, Survey, Social Audit (MESSA)	17.52	...	17.52	25.00	...	25.00	23.00	...	23.00	28.00	...	28.00
230.08	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	0.15	...	0.15	12.00	...	12.00	6.00	...	6.00	...	...	...
Total-National Tribal Welfare Program		579.58	...	579.58	619.43	30.00	649.43	633.82	17.00	650.82	909.00	30.00	939.00
Demand No. 101		2178.97	...	2178.97	2243.74	...	2243.74	2070.83	...	2070.83	2398.54	...	2398.54
Ministry of Women and Child Development													
231.	Mission Shakti (Mission for Protection and Empowerment for Women)												
231.01	SAMARTHYA(Shakti Sadan (Swadhar, Ujjawala, Widow Home), Shakhi Niwas (Working Women Hostel), Palna (National Creche Scheme), Pradhan Mantri Matru Vandana Yojana/ National Hub for Women Empowerment/ Gender Budgeting/ Research/ Skilling/ Trg/ Media etc.)	145.20	...	145.20	163.77	...	163.77	153.75	...	153.75	167.52	...	167.52
232.	Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	2033.77	...	2033.77	2079.97	...	2079.97	1917.08	...	1917.08	2231.02	...	2231.02
Demand No. 102		108.50	...	108.50	187.30	...	187.30	147.36	...	147.36	189.00	...	189.00
Ministry of Youth Affairs and Sports													
233.	National Service Scheme	19.18	...	19.18	50.30	...	50.30	27.13	...	27.13	38.86	...	38.86
234.	Assistance to National Sports Federations	22.72	...	22.72	36.00	...	36.00	36.00	...	36.00	36.55	...	36.55

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/ DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
235. Khelo India	62.71	...	62.71	92.00	...	92.00	75.15	...	75.15	101.00	...	101.00
236. Rashtriya Yuva Sashaktikaran Karyakaram												
236.01 National Programme for Youth and Adolescent Development	2.49	...	2.49	2.20	...	2.20	5.37	...	5.37	5.03	...	5.03
236.02 National Youth Corps	1.40	...	1.40	6.00	...	6.00	1.90	...	1.90	6.70	...	6.70
236.03 National Young Leaders Programme	...	...	...	0.80	...	0.80	1.81	...	1.81	0.86	...	0.86
Total-Rashtriya Yuva Sashaktikaran Karyakaram	3.89	...	3.89	9.00	...	9.00	9.08	...	9.08	12.59	...	12.59
Grand Total	87784.46	17926.85	105711.31	112638.87	17870.88	130509.75	109535.62	13899.45	123435.07	128454.19	12634.41	141088.60

Note : The variation in BE 2025-26 compared to Statement 10B included under Expenditure Profile 2025-26 is on account of inclusion of allocation Rs.1260 crore under Pradhan Mantri Gram Sadak Yojna.

STATEMENT 10BB

Outlay for Welfare of Scheduled Tribes under Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM-JANMAN)

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 13	...	...	...	100.00	...	100.00	100.00	...	100.00	50.00	...	50.00
Department of Telecommunications												
1. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
1.01 Compensation to Telecom Service Providers	...	...	...	100.00	...	100.00	100.00	...	100.00	50.00	...	50.00
DemandNo. 25	7.77	...	7.77	538.11	...	538.11	494.22	...	494.22	495.25	...	495.25
Department of School Education and Literacy												
2. Samagra Shiksha												
2.01 Samagra Shiksha (SS)	7.77	...	7.77	538.11	...	538.11	494.22	...	494.22	495.25	...	495.25
DemandNo. 46	174.92	...	174.92	192.19	...	192.19	188.49	...	188.49	200.99	...	200.99
Department of Health and Family Welfare												
3. Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission												
3.01 Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	143.39	...	143.39	145.96	...	145.96	145.96	...	145.96	154.76	...	154.76
4. Infrastructure Maintenance												
4.01 Infrastructure Maintenance	31.53	...	31.53	46.23	...	46.23	42.53	...	42.53	46.23	...	46.23
DemandNo. 63	344.35	...	344.35	341.70	...	341.70	341.70	...	341.70	0.01	...	0.01
Department of Drinking Water and Sanitation												
5. Jal Jeevan Mission (JJM)												
5.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	344.35	...	344.35	341.70	...	341.70	341.70	...	341.70	0.01	...	0.01
DemandNo. 71	13.82	...	13.82	...	...	...	30.72	...	30.72	0.01	...	0.01
Ministry of New and Renewable Energy												
6. Solar Power (Off-Grid)	13.82	...	13.82	...	...	...	...	...	...	...	...	...
7. Green Energy Corridor	...	...	...	...	...	...	30.72	...	30.72	0.01	...	0.01

STATEMENT 10BB

Outlay for Welfare of Scheduled Tribes under Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM-JANMAN)

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 79	75.80	...	75.80	150.00	...	150.00	72.89	...	72.89	...	...	...
Ministry of Power												
8. Reform Linked Distribution Scheme												
8.01 Reform Linked Distribution Scheme	75.80	...	75.80	150.00	...	150.00	72.89	...	72.89	...	...	...
DemandNo. 87	2207.80	...	2207.80	4597.99	...	4597.99	2458.00	...	2458.00	2715.01	...	2715.01
Department of Rural Development												
9. Pradhan Mantri Gram Sadak Yojna												
9.01 PMGSY-Programme Component	339.94	...	339.94	1260.00	...	1260.00	620.00	...	620.00	1215.00	...	1215.00
10. Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)												
10.01 PMAY-Programme Component	1867.86	...	1867.86	3337.99	...	3337.99	1838.00	...	1838.00	1500.01	...	1500.01
DemandNo. 100	99.83	...	99.83	312.00	...	312.00	190.99	...	190.99	100.00	...	100.00
Ministry of Tribal Affairs												
11. Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna)												
11.01 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	99.68	...	99.68	300.00	...	300.00	184.99	...	184.99	100.00	...	100.00
12. National Tribal Welfare Programme												
12.01 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	0.15	...	0.15	12.00	...	12.00	6.00	...	6.00	...	...	...
DemandNo. 101	36.36	...	36.36	120.00	...	120.00	120.00	...	120.00	12.01	...	12.01
Ministry of Women and Child Development												
13. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	36.36	...	36.36	120.00	...	120.00	120.00	...	120.00	12.01	...	12.01
Grand Total	2960.65	...	2960.65	6351.99	...	6351.99	3997.01	...	3997.01	3573.28	...	3573.28

STATEMENT 10BBB

Outlay for Welfare of Scheduled Tribes under Dharti Aaba Janjatiya Gram Utkarsh Abhiyan

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 1	...	...	...	625.00	...	625.00	185.99	...	185.99	250.78	...	250.78
Department of Agriculture and Farmers Welfare												
1. Krishionnati Yojna	...	...	...	300.00	...	300.00	45.99	...	45.99	150.78	...	150.78
2. Rashtriya Krishi Vikas Yojna												
2.01 Rashtriya Krishi Vikas Yojna	...	...	...	325.00	...	325.00	140.00	...	140.00	100.00	...	100.00
DemandNo. 4	...	...	...	...	...	...	5.00	...	5.00	15.00	...	15.00
Ministry of Ayush												
3. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	...	...	...	...	...	...	5.00	...	5.00	15.00	...	15.00
DemandNo. 13	...	...	...	125.00	...	125.00	108.00	...	108.00	50.00	...	50.00
Department of Telecommunications												
4. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
4.01 Compensation to Telecom Service Providers	...	...	...	125.00	...	125.00	108.00	...	108.00	50.00	...	50.00
DemandNo. 25	171.60	...	171.60	688.00	...	688.00	526.48	...	526.48	560.92	...	560.92
Department of School Education and Literacy												
5. Samagra Shiksha												
5.01 Samagra Shiksha (SS)	171.60	...	171.60	688.00	...	688.00	526.48	...	526.48	560.92	...	560.92
DemandNo. 27	...	...	...	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
Ministry of Electronics and Information Technology												
6. Electronic Governance												
6.01 Program Component	...	...	...	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
DemandNo. 43	...	...	...	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
Department of Fisheries												
7. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	...	...	...	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00

STATEMENT 10BBB

Outlay for Welfare of Scheduled Tribes under Dharti Aaba Janjatiya Gram Utkarsh Abhiyan

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 44	1.00	...	1.00	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
Department of Animal Husbandry and Dairying												
8. Development Programmes												
8.01 National Livestock Mission	1.00	...	1.00	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
DemandNo. 46	143.52	...	143.52	424.76	...	424.76	424.76	...	424.76	445.07	...	445.07
Department of Health and Family Welfare												
9. Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission												
9.01 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	143.52	...	143.52	419.76	...	419.76	419.76	...	419.76	445.07	...	445.07
10. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
10.01 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	...	...	...	5.00	...	5.00	5.00	...	5.00	...	...	...
DemandNo. 63	...	...	...	0.01	...	0.01	0.01	...	0.01	11.00	...	11.00
Department of Drinking Water and Sanitation												
11. Jal Jeevan Mission (JJM)												
11.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	...	...	...	0.01	...	0.01	0.01	...	0.01	11.00	...	11.00
DemandNo. 71	...	...	...	0.01	...	0.01	0.01	...	0.01	34.99	...	34.99
Ministry of New and Renewable Energy												
12. Solar Power (Off-Grid)	...	...	...	0.01	...	0.01	...	...	...	...	...	...
13. Green Energy Corridor	...	...	...	...	...	...	0.01	...	0.01	34.99	...	34.99
DemandNo. 72	5.00	...	5.00	15.00	...	15.00	15.00	...	15.00	0.01	...	0.01
Ministry of Panchayati Raj												
14. Rashtriya Gram Swaraj Abhiyan (RGSA)	5.00	...	5.00	15.00	...	15.00	15.00	...	15.00	0.01	...	0.01

STATEMENT 10BBB

Outlay for Welfare of Scheduled Tribes under Dharti Aaba Janjatiya Gram Utkarsh Abhiyan

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 79	4.23	...	4.23	10.00	...	10.00	208.00	...	208.00	240.00	...	240.00
Ministry of Power												
15. Reform Linked Distribution Scheme												
15.01 Reform Linked Distribution Scheme	4.23	...	4.23	10.00	...	10.00	208.00	...	208.00	240.00	...	240.00
DemandNo. 87	...	...	...	2000.00	...	2000.00	0.03	...	0.03	2500.03	...	2500.03
Department of Rural Development												
16. Pradhan Mantri Gram Sadak Yojna												
16.01 PMGSY-Programme Component	...	...	...	2000.00	...	2000.00	0.02	...	0.02	0.03	...	0.03
17. Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)												
17.01 PMAY-Programme Component	...	...	...	...	...	...	0.01	...	0.01	2500.00	...	2500.00
DemandNo. 92	2.21	...	2.21	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
Ministry of Skill Development and Entrepreneurship												
18. Skill India Programme.												
18.01 Skill India Programme	2.21	...	2.21	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
DemandNo. 99	...	...	...	15.00	...	15.00	9.75	...	9.75	14.00	...	14.00
Ministry of Tourism												
19. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	...	...	...	15.00	...	15.00	9.75	...	9.75	14.00	...	14.00
DemandNo. 100	477.68	...	477.68	2000.00	...	2000.00	500.00	...	500.00	2013.46	...	2013.46
Ministry of Tribal Affairs												
20. Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna)												
20.01 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	477.68	...	477.68	2000.00	...	2000.00	500.00	...	500.00	2013.46	...	2013.46
DemandNo. 101	...	...	...	75.00	...	75.00	75.00	...	75.00	50.03	...	50.03
Ministry of Women and Child Development												
21. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	...	...	...	75.00	...	75.00	75.00	...	75.00	50.03	...	50.03
Grand Total	805.24	...	805.24	6105.78	...	6105.78	2186.03	...	2186.03	6313.29	...	6313.29

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture and Farmers Welfare	13394.46	...	13394.46	13119.81	...	13119.81	13685.20	...	13685.20
2. Department of Agricultural Research and Education	654.18	...	654.18	623.02	...	623.02	668.06	...	668.06
3. Ministry of Ayush	214.45	...	214.45	213.88	...	213.88	251.03	...	251.03
4. Department of Chemicals and Petrochemicals	5.05	...	5.05	4.55	...	4.55	5.25	...	5.25
5. Department of Pharmaceuticals	55.42	...	55.42	40.07	...	40.07	41.55	...	41.55
6. Ministry of Civil Aviation	239.97	...	239.97	134.47	...	134.47	129.97	...	129.97
7. Ministry of Coal	12.25	...	12.25	11.25	...	11.25	2.10	...	2.10
8. Department of Commerce	451.82	...	451.82	108.36	...	108.36	255.81	...	255.81
9. Department for Promotion of Industry and Internal Trade	2195.62	...	2195.62	1387.01	...	1387.01	862.24	...	862.24
10. Department of Posts	8.08	98.46	106.54	10.28	103.03	113.31	10.57	113.35	123.92
11. Department of Telecommunications	640.00	2345.63	2985.63	458.72	620.60	1079.32	420.00	2097.50	2517.50
12. Department of Consumer Affairs	413.03	10.08	423.11	312.69	9.30	321.99	421.40	10.85	432.25
13. Department of Food and Public Distribution	721.00	...	721.00	714.00	...	714.00	589.66	...	589.66
14. Ministry of Culture	58.45	...	58.45	82.51	...	82.51	59.64	...	59.64
15. Ministry of Defence (Civil)	4.50	725.00	729.50	4.50	713.45	717.95	4.73	738.00	742.73
16. Ministry of Development of North Eastern Region	1815.67	3946.67	5762.34	1346.04	2981.84	4327.88	2177.07	4459.04	6636.11
17. Department of School Education and Literacy	7497.45	...	7497.45	6799.29	...	6799.29	7960.48	...	7960.48
18. Department of Higher Education	4020.85	...	4020.85	4020.85	...	4020.85	4424.16	...	4424.16
19. Ministry of Electronics and Information Technology	2207.10	...	2207.10	1645.13	...	1645.13	1576.86	...	1576.86
20. Ministry of Environment, Forests and Climate Change	180.84	...	180.84	211.33	...	211.33	188.70	...	188.70
21. Department of Public Enterprises	0.84	...	0.84	0.84	...	0.84	0.68	...	0.68
22. Department of Fisheries	255.00	...	255.00	146.00	...	146.00	255.00	...	255.00
23. Department of Animal Husbandry and Dairying	270.96	...	270.96	287.38	...	287.38	411.76	...	411.76
24. Ministry of Food Processing Industries	290.34	...	290.34	216.62	...	216.62	261.50	...	261.50
25. Department of Health and Family Welfare	7250.64	50.06	7300.70	7015.60	35.06	7050.66	7321.11	50.06	7371.17
26. Department of Health Research	151.67	...	151.67	155.17	...	155.17	184.25	...	184.25
27. Ministry of Home Affairs	16.31	...	16.31	16.31	...	16.31	19.00	...	19.00

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
28. Police	...	810.00	810.00	...	810.00	810.00	...	810.00	810.00
29. Ministry of Housing and Urban Affairs	1013.72	...	1013.72	880.06	...	880.06	1323.00	...	1323.00
30. Ministry of Information and Broadcasting	111.85	...	111.85	117.85	...	117.85	111.22	...	111.22
31. Department of Water Resources, River Development and Ganga Rejuvenation	497.66	0.22	497.88	421.88	3.03	424.91	427.94	1.16	429.10
32. Department of Drinking Water and Sanitation	6828.59	...	6828.59	2196.70	...	2196.70	7382.90	...	7382.90
33. Ministry of Labour and Employment	3208.67	...	3208.67	1191.14	...	1191.14	3198.76	...	3198.76
34. Law and Justice	250.00	...	250.00	220.00	...	220.00	201.20	...	201.20
35. Ministry of Micro, Small and Medium Enterprises	2220.08	70.00	2290.08	1057.91	129.00	1186.91	2303.93	100.00	2403.93
36. Ministry of Mines	68.16	0.10	68.26	68.16	0.10	68.26	69.53	0.12	69.65
37. Ministry of Minority Affairs	315.98	...	315.98	248.25	...	248.25	319.94	...	319.94
38. Ministry of New and Renewable Energy	2626.00	...	2626.00	2503.67	...	2503.67	3099.92	...	3099.92
39. Ministry of Panchayati Raj	113.37	...	113.37	113.37	...	113.37	114.23	...	114.23
40. Ministry of Ports, Shipping and Waterways	15.00	421.00	436.00	7.00	250.00	257.00	265.00	275.00	540.00
41. Ministry of Power	2155.00	0.01	2155.01	2129.53	0.01	2129.54	2919.00	0.01	2919.01
42. Ministry of Road Transport and Highways	...	19499.09	19499.09	...	19499.09	19499.09	...	18361.00	18361.00
43. Department of Rural Development	9029.23	...	9029.23	7928.24	...	7928.24	10078.84	...	10078.84
44. Department of Land Resources	227.01	...	227.01	237.97	...	237.97	262.51	...	262.51
45. Department of Biotechnology	230.00	...	230.00	171.70	...	171.70	230.00	...	230.00
46. Ministry of Skill Development and Entrepreneurship	506.50	3.35	509.85	236.70	3.35	240.05	894.50	...	894.50
47. Department of Social Justice and Empowerment	498.11	...	498.11	400.00	...	400.00	515.72	...	515.72
48. Department of Empowerment of Persons with Disabilities	69.68	...	69.68	81.06	...	81.06	81.70	...	81.70
49. Ministry of Statistics and Programme Implementation	18.65	...	18.65	18.78	...	18.78	18.02	...	18.02
50. Ministry of Textiles	124.89	...	124.89	126.84	...	126.84	145.89	...	145.89
51. Ministry of Tourism	240.00	...	240.00	118.01	...	118.01	233.60	...	233.60
52. Ministry of Tribal Affairs	1498.33	...	1498.33	1254.89	...	1254.89	1799.76	...	1799.76
53. Ministry of Women and Child Development	2615.38	...	2615.38	2413.98	...	2413.98	2797.21	...	2797.21
54. Ministry of Youth Affairs and Sports	345.79	0.01	345.80	353.95	...	353.95	335.73	1.50	337.23
Grand Total	77853.60	27979.68	105833.28	63583.32	25157.86	88741.18	81317.83	27017.59	108335.42

STATEMENT 12

This Statement indicates, in three parts, budget provisions under different schemes for the benefit of children. Part A reflects schemes with 100% provision for children, Part B reflects schemes with 30-99% provision for children and Part C reflects schemes with allocations for children below 30% provision.

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
PART A: 100% Allocation				
Demand No. 25				
Department of School Education and Literacy				
1. Pradhan Mantri Innovative Learning Programme (DHRUV)	...	55.00	5.00	50.00
2. National Bal Bhawan	24.33	27.80	30.00	30.51
3. PM Schools for Rising India (PM SHRI)	3504.30	7500.00	4500.00	7500.00
4. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	9903.00	12500.00	10600.00	12749.99
5. National Means cum Merit Scholarship Scheme	352.49	374.00	374.00	381.00
6. Kendriya Vidyalaya Sangathan (KVS)	8727.00	9503.84	9503.84	10129.41
7. Navodaya Vidyalaya Samiti (NVS)	5370.79	5305.23	5750.00	6025.00
8. Samagra Shiksha	35001.58	41250.00	38000.00	42100.00
9. Atal Tinkering Labs (ATL) Scheme	...	...	500.00	3200.00
Total :	62883.49	76515.87	69262.84	82165.91
Demand No. 29				
Ministry of External Affairs				
1. Aid to Countries				
1.1. Other Developing Countries	77.91	98.03	80.00	80.00
Demand No. 46				
Department of Health and Family Welfare				
1. Kalawati Saran Children's Hospital, New Delhi	150.77	183.16	177.09	182.22
Demand No. 93				
Department of Social Justice and Empowerment				
1. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	109.78	140.00	140.00	150.00
2. Pre Matric Scholarship for SCs and Others	461.66	577.96	577.96	577.96
Total :	571.44	717.96	717.96	727.96
Demand No. 100				
Ministry of Tribal Affairs				
1. Eklavya Model Residential Schools (EMRS)	4716.29	5986.44	4900.00	7200.00
Demand No. 101				
Ministry of Women and Child Development				
1. Central Adoption Resource Agency (CARA)	30.02	14.49	28.23	15.34
2. National Commission for Protection of Child Rights (NCPCR)	28.15	25.00	26.80	28.44
3. Savitribai Phule National Institute of Women and Child Development (SPNIWCD)	81.17	90.00	103.00	110.00
5. Mission VATSALYA (Child Protection Services and Child Welfare Services)	1405.53	1500.00	1100.00	1550.00
Total :	1544.87	1629.49	1258.03	1703.78
PART A Total :	69944.77	85130.95	76395.92	92059.87

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
PART B: Allocation between 30% to 99%				
Demand No. 29				
Ministry of External Affairs				
1. Aid to Countries				
1.1. Bhutan	767.26	638.60	743.85	848.23
1.2. Nepal	272.58	28.14	322.46	310.80
1.3. Sri Lanka	241.58	...	228.33	304.44
1.4. Mongolia	5.68	...	17.13	17.13
Total :	1287.10	666.74	1311.77	1480.60
Demand No. 52				
Andaman and Nicobar Islands				
1. UT's Supplement to Centrally Sponsored Schemes	23.28	...	26.10	23.22
Demand No. 53				
Chandigarh				
1. UT's Supplement to Centrally Sponsored Schemes	7.15	...	10.08	10.08
Demand No. 70				
Ministry of Minority Affairs				
1. Education Empowerment	1.89	424.00	0.08	484.00
Demand No. 93				
Department of Social Justice and Empowerment				
1. Post Matric Scholarship for SCs	2679.11	3052.80	2880.00	3052.80
Total :	2679.11	3052.80	2880.00	3052.80
Demand No. 94				
Department of Empowerment of Persons with Disabilities				
1. Deendayal Disabled Rehabilitation Scheme	97.57	115.50	101.50	116.83
2. Scholarship for Students with Disabilities	53.33	87.00	80.04	89.49
Total :	150.90	202.50	181.54	206.32
Demand No. 101				
Ministry of Women and Child Development				
1. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	17861.91	18666.00	17807.05	19635.00
PART B Total :	22011.34	23012.04	22216.62	24892.02

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
PART C: Allocation below 30%				
Demand No. 3				
Atomic Energy				
1. Service Units (Directorate of Purchase & Stores, Directorate of Construction, Services and Estate Management and General Service Organisation.)	3.80	4.00	6.70	5.17
2. Other Autonomous Bodies	139.06	174.78	158.02	181.00
3. Atomic Research Centres	1.00	0.75	1.00	1.25
4. Heavy Water Production Facility	0.63	...	0.75	0.76
Total :	144.49	179.53	166.47	188.18
Demand No. 4				
Ministry of Ayush				
1. Central Council for Research in Unani Medicine	0.99	0.97	0.97	1.00
2. Central Council for Research in Ayurvedic Sciences	1.32	8.50	1.48	1.28
3. Other Autonomous Bodies	0.16	3.34	0.16	0.20
Total :	2.47	12.81	2.61	2.48
Demand No. 10				
Department of Commerce				
1. Tea Board	107.03	289.40	151.89	66.14
2. Coffee Board	67.16	4.00	96.50	78.50
3. Rubber Board	32.20	0.53	36.11	32.02
Total :	206.39	293.93	284.50	176.66
Demand No. 11				
Department for Promotion of Industry and Internal Trade				
1. Attached and Subordinate Offices	0.22	0.40	0.40	0.40
Demand No. 18				
Ministry of Culture				
1. Kala Sanskriti Vikas Yojana	6.58	...	9.86	2.37
2. Support to Akademies	39.46	4.55	33.50	35.65
3. Support to Libraries	4.42	...	5.62	6.90
4. Buddhist Tibetan Institutions and Memorials	3.36	1.25	2.60	5.30
5. Support to Museums	6.65	...	7.28	9.43
Total :	60.47	5.80	58.86	59.65
Demand No. 29				
Ministry of External Affairs				
1. Aids to Countries				
1.1. Latin American Countries	7.85	...	8.29	10.28
1.2. Mauritius	82.43	...	117.11	78.16
1.3. Myanmar	6.98	25.20	3.40	5.10
1.4. Bangladesh	0.61	56.50	0.36	0.62
1.5. African Countries	1.01	...	1.06	1.13
1.6. Othres	...	56.91	...	...
2. Secretariat	1.17	...	1.30	1.64
Total :	100.05	138.61	131.52	96.93

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Demand No. 46				
Department of Health and Family Welfare				
1. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission	4231.24	4330.43	4309.81	4591.58
2. Other Autonomous Bodies	68.75	30.00	86.14	91.20
3. Other Hospitals / Institutions	47.66	...	59.96	64.67
4. Manufacture of Sera and BCG Vaccine	...	120.50	...	...
Total :	4347.65	4480.93	4455.91	4747.45
Demand No. 51				
Police				
1. Central Armed Police Forces	2.27	2.32	2.39	2.95
Demand No. 52				
Andaman and Nicobar Islands				
1. Schemes of UT	15.47	36.81	18.10	19.35
2. Tribal Area Component	25.92	...	32.46	33.97
3. Other Establishment	379.24	402.23	400.06	418.78
Total :	420.63	439.04	450.62	472.10
Demand No. 53				
Chandigarh				
1. Other Establishment	537.28	586.83	611.22	659.94
2. Schemes of UT	13.86	5.26	13.97	12.61
3. Grantee / Other Bodies	4.58	...	7.00	7.00
Total :	555.72	592.09	632.19	679.55
Demand No. 54				
Dadra and Nagar Haveli and Daman and Diu				
1. Schemes of UT	18.15	14.07	14.07	13.56
Demand No. 55				
Ladakh				
1. UT's Supplement to Centrally Sponsored Schemes	...	...	0.06	0.06
2. Schemes of UT	0.65	0.60	0.75	0.40
Total :	0.65	0.60	0.81	0.46
Demand No. 56				
Lakshadweep				
1. UT's Supplement to Centrally Sponsored Schemes	0.13	...	0.27	0.31
2. Schemes of UT	0.68	1.37	0.70	0.65
Total :	0.81	1.37	0.97	0.96
Demand No. 63				
Department of Drinking Water and Sanitation				
1. Jal Jeevan Mission (JJM)	18.84	...	1694.46	6736.36

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Demand No. 81				
Lok Sabha				
1. Secretariat	0.11	0.12	0.10	0.12
Demand No. 92				
Ministry of Skill Development and Entrepreneurship				
1. Secretariat	15.67	...	16.19	16.38
2. Skill India Programme.	112.61	...	100.00	140.00
Total :	128.28	...	116.19	156.38
Demand No. 93				
Department of Social Justice and Empowerment				
1. National Action Plan for Drug Demand Reduction (NAPDDR)	21.47	26.64	33.62	26.64
2. PM Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	384.05	670.00	460.00	680.00
3. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	7.36	20.40	12.50	21.40
Total :	412.88	717.04	506.12	728.04
Demand No. 94				
Department of Empowerment of Persons with Disabilities				
1. Scheme for implementation of Persons with Disability Act	3.47	...	18.54	11.38
2. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	34.86	31.67	32.92	37.46
Total :	38.33	31.67	51.46	48.84
Demand No. 100				
Ministry of Tribal Affairs				
1. Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna)	449.51	584.68	490.08	688.48
2. National Tribal Welfare Programme	122.50	122.50	107.76	140.00
Total :	572.01	707.18	597.84	828.48
Demand No. 101				
Ministry of Women and Child Development				
1. Mission Shakti (Mission for Protection and Empowerment for Women)	78.25	347.00	107.00	347.00
Demand No. 102				
Ministry of Youth Affairs and Sports				
1. Rashtriya Yuva Sashaktikaran Karyakaram	33.92	25.00	57.68	58.41
PART C Total :	7142.59	7989.51	9332.17	15344.96
Grand Total	99098.70	116132.50	107944.71	132296.85

For holistic assessment of Child component of the schemes/programmes, the lines in statement have been aligned with the schemes/programmes appearing in the expenditure budget.

STATEMENT 13

This Statement indicates, in three parts, budget provisions under different schemes for the benefit of women and girls. Part A reflects schemes with 100% provision for women and girls, Part B reflects schemes with 30-99% allocations for women and girls and Part C reflects schemes with allocations for women and girls below 30% of the provision.

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
PART A : 100% Allocation				
Demand No. 1				
Department of Agriculture and Farmers Welfare				
1. NAMO DRONE DIDI	1.48	950.85	100.00	676.85
Demand No. 26				
Department of Higher Education				
1. Prime Minister's Girls' Hostel	2.00	2.00	10.00	...
Demand No. 29				
Ministry of External Affairs				
1. Aid to Countries				
1.1 Other Developing Countries	77.91	108.34	80.00	80.00
Demand No. 51				
Police				
1. Schemes for Safety of Women	286.42	618.09	649.00	889.05
2. Scheme for Safety of Women (Safe City projects)	78.61	215.34	133.35	125.00
Total :	365.03	833.43	782.35	1014.05
Demand No. 54				
Dadra and Nagar Haveli and Daman and Diu				
1. UT's Supplement to Centrally Sponsored Schemes	0.60	1.25	0.60	1.45
Demand No. 60				
Ministry of Housing and Urban Affairs				
1. PMAY-Urban & PMAY-Urban 2.0	5815.43	19794.00	7500.00	18625.05
2. PMAY-U 2.0 Interest Subsidy Scheme	50.00	3500.00	300.00	3000.00
Total :	5865.43	23294.00	7800.00	21625.05
Demand No. 76				
Ministry of Petroleum and Natural Gas				
1. LPG Connection to Poor Households	12700.00	0.01	12736.00	9200.00
Demand No. 86				
Ministry of Road Transport and Highways				
1. Scheme on Women Safety	36.49	40.00	40.00	40.00
Demand No. 87				
Department of Rural Development				
1. Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)	14705.30	19005.00	16000.00	19200.00
2. Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)	32326.57	54832.00	32500.01	52575.01
Total :	47031.87	73837.00	48500.01	71775.01
Demand No. 99				
Ministry of Tourism				
1. Safe Tourist Destination for Women	5.27	0.01	...	0.01
Demand No. 101				
Ministry of Women and Child Development				
1. Mission Shakti (Mission for Protection and Empowerment for Women)	1834.75	3150.00	2000.00	3200.00
2. National Commission for Women	29.77	28.00	38.41	36.00
3. Other Schemes Funded from Nirbhaya Fund	27.13	30.00	30.00	40.00
Total :	1891.65	3208.00	2068.41	3276.00
PART A Total :	67977.73	102274.89	72117.37	107688.42

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
PART B : Allocation between 30% to 99%				
Demand No. 1				
Department of Agriculture and Farmers Welfare				
1. Krishionnati Yojna	1075.82	2550.00	2040.00	3360.00
Demand No. 14				
Department of Consumer Affairs				
1. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	27.07	26.31	26.30	31.49
Demand No. 15				
Department of Food and Public Distribution				
1. Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	95540.55	107638.78	109071.22	108915.75
Demand No. 23				
Ministry of Development of North Eastern Region				
1. North East Enterprise Development Scheme (NEEDS) erstwhile Loan to North East Development Finance Corporation	...	...	39.12	48.90
2. Schemes of North East Council	...	...	489.00	403.43
3. Prime Minister's Development Initiative for North East Region (PM-DevINE)	...	...	782.40	1124.70
4. Special Development Packages	...	...	72.38	511.49
5. North East Special Infrastructure Development Scheme (NESIDS)	...	...	782.40	1222.50
Total :	...	...	2165.30	3311.02
Demand No. 25				
Department of School Education and Literacy				
1. PM Schools for Rising India (PM SHRI)	1051.29	2250.00	1350.00	2250.00
2. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	2970.90	6250.00	3180.00	3825.00
3. Kendriya Vidyalaya Sangathan (KVS)	2618.10	3991.61	2851.15	3038.82
4. Navodaya Vidyalaya Samiti (NVS)	1611.24	1591.57	1725.00	1807.50
5. Samagra Shiksha	10500.47	12375.00	11400.00	12630.00
6. Atal Tinkering Labs (ATL) Scheme	...	...	250.00	1600.00
Total :	18752.00	26458.18	20756.15	25151.32
Demand No. 26				
Department of Higher Education				
1. National Mission in Education Through ICT	547.12	229.25	175.00	227.50
2. PM Uchchatar Shiksha Protsahan (PM-USP) Yojna	429.55	670.80	623.50	670.80
3. Schools of Planning and Architecture (SPAs)	50.32	59.15	55.78	59.17
4. Support to Indian Institute of Science (IISc)	285.97	299.78	301.00	291.20
5. All India Council for Technical Education (AICTE)	48.13	82.68	77.30	80.50
6. Indira Gandhi National Open University (IGNOU)	45.90	51.45	52.68	56.00
7. Support to Central Universities (CUs)	5483.67	5713.46	5851.30	5975.20
8. PM Research Fellowship	71.64	210.00	101.50	210.00
9. University Grants Commission (UGC)	1287.46	1167.59	1214.50	1298.15

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
10. Support to Indian Institutes of Technology	4176.87	4653.09	4725.25	4970.43
11. Support to Indian Institutes of Management (IIMs)	98.73	113.35	126.00	131.40
12. Support to Indian Institute(s) of Science, Education and Research (IISER)	510.75	473.67	474.95	461.65
13. Deemed Universities promoted by Central Government	180.03	211.40	202.30	227.50
14. Support to National Institutes of Technology (NITs) and IIST	1887.62	1990.61	2048.90	2191.00
15. National Institutes of Technical Teachers Training and Research (NITTTRs)	65.26	55.65	68.08	69.30
16. Grants to Institutes for Promotion of Indian Languages	101.29	121.46	109.20	123.20
17. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	108.24	116.48	113.40	128.10
18. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	125.24	635.25	280.00	647.50
Total :	15503.79	16855.12	16600.64	17818.60
Demand No. 27				
Ministry of Electronics and Information Technology				
1. Capacity Building and Skill Development Scheme	142.86	287.50	150.00	180.00
2. Production Linked Incentive Scheme (PLI)	...	...	3010.00	656.63
3. Cyber Security Projects	105.49	391.00	300.00	395.00
4. Electronic Governance	200.92	203.61	185.10	188.45
5. National Knowledge Network	245.12	0.13	332.50	332.50
6. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	202.96	213.60	185.94	216.00
7. Promotion of IT/ITeS Industries	17.79	39.00	27.19	27.00
8. R and D in IT/Electronics/CCBT	387.92	412.41	412.42	411.95
9. Promotion of Digital Transactions (excluding Digital Payments)	0.94	1.65	1.14	...
Total :	1304.00	1548.90	4604.29	2407.53
Demand No. 29				
Ministry of External Affairs				
1. Aid to Countries				
1.1 Bhutan	727.93	1027.32	855.88	1030.23
1.2 Nepal	522.92	387.40	618.60	596.24
1.3 Sri Lanka	241.58	...	228.33	304.44
1.4 Mongolia	5.68	18.00	17.13	17.13
1.5 Latin American Countries	32.74	20.00	39.38	48.88
Total :	1530.85	1452.72	1759.32	1996.92
Demand No. 32				
Department of Financial Services				
1. Government Co-contribution to Atal Pension Yojana	90.74	142.41	121.20	163.56
2. Interest Subsidy to LIC for Pension Plan for Senior Citizens	37.60	59.81	30.28	59.47
3. Pradhan Mantri Vaya Vandana Yojana (PMVVY)	...	...	214.92	214.58
Total :	128.34	202.22	366.40	437.61

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Demand No. 46				
Department of Health and Family Welfare				
1. National Institute of Mental Health and Neuro-Sciences, Bengaluru	273.00	301.00	303.24	321.02
2. Safdarjung Hospital and Vardhman Mahavir Medical College, New Delhi	1073.26	1220.56	1145.21	1215.62
3. Dr. Ram Manohar Lohia Hospital and Atal Bihari Vajpayee Institute of Medical Sciences, New Delhi	600.13	666.42	555.14	663.01
4. Lady Hardinge Medical College and Smt. Sucheta Kriplani Hospital	473.04	600.00	577.50	596.93
5. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission	18283.58	18741.20	18618.41	19835.88
6. Infrastructure Maintenance	6661.71	6664.00	6664.00	6997.20
7. Family Welfare Schemes	183.23	226.88	217.43	225.00
8. Central Government Health Scheme	1010.07	1137.60	1059.34	1131.77
9. Development of Nursing Services	20.84	25.29	27.30	25.88
10. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	3328.00	4482.90	4287.02	4527.22
11. All India Institute of Medical Sciences, New Delhi	2435.03	2579.20	2598.40	2728.46
12. Post Graduate Institute of Medical Education and Research, Chandigarh	845.50	912.00	918.79	951.77
13. Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry	730.06	783.00	788.83	808.09
Total :	35917.45	38340.05	37760.61	40027.85
Demand No. 49				
Ministry of Home Affairs				
1. Grants to Autonomous Council for North Eastern States	...	0.30	4.50	6.00
2. Relief and Rehabilitation for migrants and repatriates	177.26	123.66	37.13	27.94
3. Freedom Fighters (pension and other benefits)	180.46	588.00	176.39	176.99
4. Helicopter Services	34.45	29.70	37.80	31.86
5. Infrastructure for Disaster Management	24.39	63.00	15.00	30.00
6. National Human Right Commission (NHRC)	20.47	75.53	20.70	22.66
7. Civic Action Programme and Media Plan	4.11	6.00	4.50	6.00
8. Other Central Miscellaneous Expenditure	75.04	64.17	48.00	46.48
9. Census, Survey and Statistics/Registrar General of India(RGI)	160.62	574.80	312.00	1800.00
10. Others	...	...	659.40	0.01
Total :	667.78	1525.16	1315.42	2147.94
Demand No. 56				
Lakshadweep				
1. Schemes of UT	1.29	9.50	4.40	4.32

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Demand No. 63				
Department of Drinking Water and Sanitation				
1. SBM-Grameen	1242.71	2904.36	2380.19	2959.58
2. Jal Jeevan Mission (JJM)	11049.21	20476.00	8306.51	33022.96
Total :	12291.92	23380.36	10686.70	35982.54
Demand No. 64				
Ministry of Labour and Employment				
1. Pradhan Mantri Shram Yogi Maandhan	138.90	147.19	146.41	150.00
2. Labour Welfare Scheme	22.60	27.20	28.49	19.13
3. Social Security for Plantation Workers in Assam	44.37	47.77	42.96	44.09
Total :	205.87	222.16	217.86	213.22
Demand No. 68				
Ministry of Micro, Small and Medium Enterprises				
1. National Schedule Caste/Schedule Tribe Hub Centre	34.97	52.92	35.00	40.24
2. Entrepreneurship cum Skill Development Programme (ESDP)	29.21	38.40	37.20	37.15
3. Khadi Gramodyog Vikas Yojana	281.95	200.03	283.16	344.37
4. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	...	155.66	47.21	67.36
5. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	3.10	8.20	3.65	...
6. Prime Minister Employment Generation Programme (PMEGP)	796.95	862.50	891.57	1573.76
7. Procurement and Marketing Support Scheme	18.52	19.50	19.50	19.46
8. Micro and Small Enterprise-Cluster Development Programme (MSE-CDP)	86.86	...	95.40	122.10
9. PM Vishwakarma	1338.63	1530.00	1436.05	1253.30
Total :	2590.19	2867.21	2848.74	3457.74
Demand No. 70				
Ministry of Minority Affairs				
1. PM-Viraasat Ka Samvardhan (PM VIKAS)	...	...	63.36	96.12
Demand No. 71				
Ministry of New and Renewable Energy				
1. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	1153.86	1170.00	2250.00	2250.00
2. Biogas Programme (Off-Grid)	49.18	80.75	42.50	38.25
3. PM Surya Ghar Muft Bijli Yojana	3752.45	9600.00	8160.00	10560.00
Total :	4955.49	10850.75	10452.50	12848.25
Demand No. 72				
Ministry of Panchayati Raj				
1. Rashtriya Gram Swaraj Abhiyan (RGSA)	256.84	371.55	280.08	368.11
Demand No. 78				
Ministry of Ports, Shipping and Waterways				
1. Indian Maritime University	2.95	4.00	30.57	22.08

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Demand No. 79				
Ministry of Power				
1. Reform Linked Distribution Scheme	6257.17	6400.00	7558.12	8681.40
Demand No. 85				
Ministry of Railways				
1. Customer Amenities	3910.23	3635.52	3636.15	3591.55
2. Integrated Emergency Response Management System	101.69	200.00	200.00	200.00
Total :	4011.92	3835.52	3836.15	3791.55
Demand No. 87				
Department of Rural Development				
1. National Social Assistance Programme	5584.07	9631.84	5456.82	5667.61
2. MGNREGA-Programme Component	39921.58	40000.00	40937.60	13956.00
3. Viksit Bharat-Guarantee for Rozgar and Aajeevika Mission (Gramin)-VB-G RAM G Scheme	...	...	...	44506.49
Total :	45505.65	49631.84	46394.42	64130.10
Demand No. 89				
Department of Science and Technology				
1. Science and Technology Institutional and Human Capacity Building	93.24	...	...	...
Demand No. 92				
Ministry of Skill Development and Entrepreneurship				
1. Secretariat	94.01	104.17	97.12	98.28
2. Skill India Programme.	675.66	625.59	600.00	840.00
Total :	769.67	729.76	697.12	938.28
Demand No. 93				
Department of Social Justice and Empowerment				
1. National Action Plan for Drug Demand Reduction (NAPDDR)	80.50	99.90	126.00	99.90
2. Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989	148.56	138.90	140.40	165.00
3. National Action for Mechanised Sanitation Ecosystem (NAMASTE)	10.69	39.00	30.00	33.00
4. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	32.93	42.00	42.00	45.00
5. Scheme for Economic Empowerment of DNT/NT/SNTs (SEED)	10.55	11.81	18.47	30.30
6. Vanchit Ikai Samooch aur Vargon ki Arthik Sahayata (VISVAS) Yojana	7.03	15.08	15.08	15.08
7. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	121.38	141.60	134.70	148.50
8. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs	47.31	75.04	31.64	54.38
9. Venture Capital Fund for SCs and OBCs	8.85	0.01	0.01	0.01
10. Post Matric Scholarship for SCs	1674.44	3116.40	1800.00	1908.00
11. Pre Matric Scholarship for SCs and Others	138.50	283.20	173.39	173.39

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
12. PM Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	399.99	657.00	450.00	696.00
13. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	220.88	642.00	375.00	642.00
Total :	2901.61	5261.94	3336.69	4010.56
Demand No. 94				
Department of Empowerment of Persons with Disabilities				
1. Deendayal Disabled Rehabilitation Scheme	41.82	49.50	43.50	50.07
2. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	104.57	95.00	98.75	112.35
3. Support to National Institutes	122.76	129.05	114.43	131.76
4. Centre for Disability Sports	3.87	7.50	7.50	9.75
5. Scholarship for Students with Disabilities	26.67	43.50	40.02	44.75
6. Budgetary Support to National Trust	9.30	10.50	9.47	10.50
Total :	308.99	335.05	313.67	359.18
Demand No. 98				
Ministry of Textiles				
1. National Handloom Development Programme	57.93	60.00	70.45	61.50
2. Central Silk Board	283.67	287.05	256.30	288.00
3. Raw Material Supply Scheme	51.65	57.30	57.90	60.00
4. Integrated Wool Development Programme	3.89	5.48	7.74	6.00
Total :	397.14	409.83	392.39	415.50
Demand No. 100				
Ministry of Tribal Affairs				
1. Grants under proviso to Article 275(1) of the Constitution	351.17	462.44	351.30	462.60
2. Eklavya Model Residential Schools (EMRS)	1414.89	2126.58	1470.00	2160.00
Total :	1766.06	2589.02	1821.30	2622.60
Demand No. 101				
Ministry of Women and Child Development				
1. Central Adoption Resource Agency (CARA)	18.01	8.69	16.94	9.20
2. National Commission for Protection of Child Rights (NCPCR)	16.89	15.00	16.08	17.06
3. Savitribai Phule National Institute of Women and Child Development (SPNIWCD)	48.70	54.00	61.80	66.00
4. Mission VATSALYA (Child Protection Services and Child Welfare Services)	983.87	1050.00	770.00	1085.00
5. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	16852.61	17658.20	16809.58	18580.00
Total :	17920.08	18785.89	17674.40	19757.26
Demand No. 102				
Ministry of Youth Affairs and Sports				
1. National Service Scheme	60.96	172.00	82.50	107.22
2. Nehru Yuva Kendra Sangathan	101.99	...	126.90	0.31
Total :	162.95	172.00	209.40	107.53
PART B Total :	270846.68	322453.82	303283.52	363412.37

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
PART C : Allocation below 30%				
Demand No. 1				
Department of Agriculture and Farmers Welfare				
1. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	15869.09	15000.00	15240.00	15240.00
Demand No. 2				
Department of Agricultural Research and Education				
1. Strengthening Agricultural Education, Management & Social Sciences	19.54	244.10	18.84	17.49
Demand No. 3				
Atomic Energy				
1. Other Autonomous Bodies	35.00	35.00	35.00	35.00
Demand No. 4				
Ministry of Ayush				
1. National AYUSH Mission	110.13	100.00	54.56	100.03
2. Central Council for Research in Ayurvedic Sciences	3.33	4.40	3.73	3.22
3. Central Council for Research in Homeopathy	15.26	16.00	21.03	16.50
4. Central Council for Research in Unani Medicine	9.43	9.00	9.22	9.50
5. Other Autonomous Bodies	19.93	26.52	24.67	27.57
Total :	158.08	155.92	113.21	156.82
Demand No. 7				
Department of Pharmaceuticals				
1. Jan Aushadhi Scheme	33.99	...	38.00	40.10
2. National Institutes of Pharmaceutical Education and Research (NIPERs)	49.01	200.07	56.21	43.00
Total :	83.00	200.07	94.21	83.10
Demand No. 8				
Ministry of Civil Aviation				
1. Indira Gandhi Rashtriya Udaan Academy and National Aviation University	0.13	0.15	0.30	0.55
Demand No. 10				
Department of Commerce				
1. Tea Board	49.53	95.00	151.88	66.14
2. Rubber Board	33.89	1.16	36.65	32.39
3. Marine Product Export Development Authority (MPEDA)	18.75	0.85	24.60	24.95
Total :	102.17	97.01	213.13	123.48
Demand No. 12				
Department of Posts				
1. Human Resource Management	0.26	10.20	2.58	4.32
2. Others	1.84	1.50	1.62	2.00
Total :	2.10	11.70	4.20	6.32
Demand No. 16				
Ministry of Cooperation				
1. Grant-in-aid to National Cooperative Development Corporation (NCDC)	...	...	50.00	50.00

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Demand No. 18				
Ministry of Culture				
1. Support to Akademies	10.26	7.57	83.75	89.13
2. Support to Libraries	3.31	14.19	14.04	17.25
3. Buddhist Tibetan Institutions and Memorials	3.36	3.10	2.60	5.30
4. Support to Museums	33.24	36.25	36.38	47.13
5. Anthropological Survey of India (AnSI)	1.06	1.08	1.56	1.38
6. Kala Sanskriti Vikas Yojana	79.47	60.16	121.76	43.64
Total :	130.70	122.35	260.09	203.83
Demand No. 24				
Ministry of Earth Sciences				
1. Deep Ocean Mission (DOM)	46.36	45.00	43.14	40.00
2. Prithvi Vigyan (PRITHVI)	107.25	250.00	129.23	117.54
3. Mission Mausam	...	...	17.60	14.85
Total :	153.61	295.00	189.97	172.39
Demand No. 26				
Department of Higher Education				
1. Assistance to Other Institutions	136.29	140.09	148.19	154.70
2. National Institute of Industrial Engineering, Mumbai	13.60	...	...	...
Total :	149.89	140.09	148.19	154.70
Demand No. 27				
Ministry of Electronics and Information Technology				
1. IndiaAI Mission	2.89	660.00	120.00	150.00
Demand No. 28				
Ministry of Environment, Forests and Climate Change				
1. Environment Education, Awareness, Research and Skill Development	...	...	12.92	18.02
Demand No. 29				
Ministry of External Affairs				
1. Aid to Countries				
1.1 Afghanistan	4.00	...	9.42	14.13
1.2 Bangladesh	7.70	...	4.49	7.81
1.3 African Countries	11.32	0.50	11.89	12.62
1.4 Mauritius	82.43	...	117.09	78.16
1.5 Myanmar	23.83	311.61	10.48	15.72
2. Secretariat	0.07	...	0.06	0.10
3. Training	4.92	...	5.87	6.07
4. International Cooperation	9.00	2.22	10.00	15.00
5. Aid for Cultural & Heritage Project	...	12.71	...	...
6. Others	...	57.64	...	...
Total :	143.27	384.68	169.30	149.61
Demand No. 43				
Department of Fisheries				
1. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	48.84	123.25	75.00	118.65

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Demand No. 44				
Department of Animal Husbandry and Dairying				
1. Development Programmes	128.95	540.00	228.00	242.40
Demand No. 45				
Ministry of Food Processing Industries				
1. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	193.49	802.82	267.99	300.04
2. Pradhan Mantri Kisan Sampada Yojana	83.39	144.50	83.90	105.95
Total :	276.88	947.32	351.89	405.99
Demand No. 46				
Department of Health and Family Welfare				
1. Other Hospitals / Institutions	14.32	15.50	5.21	15.42
2. National AIDS and STD Control Programme	735.42	955.73	738.00	960.00
3. Other Autonomous Bodies	91.77	124.45	120.71	131.61
4. Other Miscellaneous Expenditure	0.24	0.70	0.70	0.75
Total :	841.75	1096.38	864.62	1107.78
Demand No. 47				
Department of Health Research				
1. Indian Council of Medical Research, New Delhi	200.14	258.00	209.95	266.95
2. Human Resource and Capacity Development	13.61	18.00	17.62	20.00
Total :	213.75	276.00	227.57	286.95
Demand No. 51				
Police				
1. Delhi Police	1.00	5.93	5.93	8.00
2. Central Police Organisations	15.76	29.15	48.87	55.62
3. Inter Operable Criminal Justice System	21.72	60.04	60.00	110.00
4. Criminology and Forensic Science	15.66	19.07	19.91	26.58
5. Police Infrastructure	56.84	56.00	86.25	103.25
6. Border Infrastructure and Management	31.38	102.85	145.54	161.04
Total :	142.36	273.04	366.50	464.49
Demand No. 52				
Andaman and Nicobar Islands				
1. Schemes of UT	75.78	77.24	76.35	77.45
2. Other Establishment	2.19	2.00	2.62	2.72
Total :	77.97	79.24	78.97	80.17
Demand No. 53				
Chandigarh				
1. Other Establishment	13.72	83.00	56.10	59.86
2. Grantee / Other Bodies	2.74	2.79	2.78	2.79
3. Others	20.04	52.13	41.52	45.15
Total :	36.50	137.92	100.40	107.80
Demand No. 54				
Dadra and Nagar Haveli and Daman and Diu				
1. Schemes of UT	1.10	5.47	5.47	5.40
2. Others	17.54	18.16	18.16	19.70
Total :	18.64	23.63	23.63	25.10

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Demand No. 55				
Ladakh				
1. Schemes of UT	3.78	3.50	4.33	3.86
Demand No. 56				
Lakshadweep				
1. Others	1.16	1.44	1.17	1.13
Demand No. 62				
Department of Water Resources, River Development and Ganga Rejuvenation				
1. Accelerated Irrigation Benefit Programme and National/Special Projects	13.90	336.00	238.00	315.00
2. Command Area Development And Water Management	8.69	119.00	21.00	6.30
Total :	22.59	455.00	259.00	321.30
Demand No. 64				
Ministry of Labour and Employment				
1. National Career Services	12.86	15.39	16.27	21.69
2. New Employment Generation Scheme	0.03	...	170.23	...
3. Pradhan Mantri Viksit Bharat Rozgar Yojana	...	...	...	4088.84
4. Employees Pension Scheme, 1995	689.50	700.00	700.00	700.00
Total :	702.39	715.39	886.50	4810.53
Demand No. 67				
Supreme Court of India				
1. Supreme Court of India	...	...	0.03	0.03
Demand No. 68				
Ministry of Micro, Small and Medium Enterprises				
1. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	...	...	...	1800.00
2. Tool Rooms & Technical Institutions (TR/TIs)	12.66	13.11	20.38	19.23
3. Studies, Publicity & International Cooperation (SPIC)	3.93	...	3.60	6.26
4. Fund of Funds	103.50	106.72	162.00	162.00
5. Raising and Accelerating MSME Performance - RAMP	131.46	...	288.13	294.52
6. MSME Champions Scheme	9.46	...	9.46	9.46
7. Coir Vikas Yojana	18.47	6.79	26.27	27.65
8. Assistance to Training Institutions	3.98	...	4.29	5.70
Total :	283.46	126.62	514.13	2324.82
Demand No. 70				
Ministry of Minority Affairs				
1. Pradhan Mantri Jan Vikas Karyakaram	...	...	389.91	497.87
2. Education Empowerment	9.22	203.17	16.21	245.16
Total :	9.22	203.17	406.12	743.03
Demand No. 71				
Ministry of New and Renewable Energy				
1. Human Resources Development and Training	2.95	4.00	4.00	4.00

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Demand No. 79				
Ministry of Power				
1. Secretariat	...	...	6.01	6.31
2. Training and Research	...	...	0.01	0.02
3. Statutory Authorities	1.86	26.40	22.10	23.00
Total :	1.86	26.40	28.12	29.33
Demand No. 88				
Department of Land Resources				
1. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana	70.66	161.00	87.06	160.33
Demand No. 90				
Department of Biotechnology				
1. Biotechnology Research Innovation and Entrepreneurship Development (Bio-RIDE)	5.02	23.00	18.96	17.65
Demand No. 91				
Department of Scientific and Industrial Research				
1. Industrial Research and Development	1.40	2.30	2.49	2.42
Demand No. 93				
Department of Social Justice and Empowerment				
1. Support for Marginalized Individuals for Livelihood & Enterprise (SMILE)	2.89	9.00	7.50	9.00
2. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana	23.82	39.00	6.00	...
Total :	26.71	48.00	13.50	9.00
Demand No. 94				
Department of Empowerment of Persons with Disabilities				
1. Scheme for implementation of Persons with Disability Act	10.92	35.88	55.62	34.14
Demand No. 98				
Ministry of Textiles				
1. National Handicrafts Development Programme (NHDP)	...	...	4.05	6.00
Demand No. 99				
Ministry of Tourism				
1. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	5.50	32.30	10.00	33.00
Demand No. 100				
Ministry of Tribal Affairs				
1. Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna)	971.91	1533.73	1061.80	1658.70
2. National Tribal Welfare Programme	126.30	52.51	114.58	168.00
Total :	1098.21	1586.24	1176.38	1826.70
Demand No. 102				
Ministry of Youth Affairs and Sports				
1. Rashtriya Yuva Sashaktikaran Karyakaram	14.46	32.53	24.38	47.28
2. Rajiv Gandhi National Institute of Youth Development	2.35	0.35	2.25	2.65
Total :	16.81	32.88	26.63	49.93
PART C Total :	20897.82	24299.97	22484.09	29777.94
Grand Total	359722.23	449028.68	397884.98	500878.73

For holistic assessment of Gender component of the schemes /programmes, the lines in statement have been aligned with the schemes/programmes appearing in the expenditure budget.

STATEMENT 14

EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Atomic Energy	1.14	...	1.14	4.59	...	4.59	4.59	...	4.59	37.14	...	37.14
1. Atomic Energy	1.14	...	1.14	4.59	...	4.59	4.59	...	4.59	37.14	...	37.14
2. Ministry of Commerce and Industry	62.49	...	62.49	0.40	...	0.40	2.83	...	2.83	0.75	...	0.75
2. Department of Commerce	62.49	...	62.49	0.40	...	0.40	2.83	...	2.83	0.75	...	0.75
3. Ministry of Communications	...	...	...	2.04	...	2.04	2.04	...	2.04	2.00	...	2.00
3. Department of Posts	...	...	...	2.04	...	2.04	2.04	...	2.04	2.00	...	2.00
4. Ministry of Consumer Affairs, Food and Public Distribution	1.17	...	1.17	...	...	...	...	...	...	...	...	...
4. Department of Food and Public Distribution	1.17	...	1.17	...	...	...	...	...	...	...	...	...
5. Ministry of Defence	103.35	91.49	194.84	117.85	153.70	271.55	191.65	653.20	844.85	118.50	162.06	280.56
5. Ministry of Defence (Civil)	2.66	28.48	31.14	0.81	50.00	50.81	1.12	41.70	42.82	1.11	50.00	51.11
6. Defence Services (Revenue)	100.29	...	100.29	115.82	...	115.82	188.82	...	188.82	115.97	...	115.97
7. Capital Outlay on Defence Services	...	63.01	63.01	...	103.70	103.70	...	611.50	611.50	...	112.06	112.06
8. Defence Pensions	0.40	...	0.40	1.22	...	1.22	1.71	...	1.71	1.42	...	1.42
6. Ministry of Finance	1285862.85	8684678.04	9970540.89	1485872.83	9231481.40	10717354.23	1506132.62	8374260.33	9880392.95	1566293.39	9782304.24	11348597.63
9. Indian Audit and Accounts Department	268.16	5.57	273.73	298.36	3.24	301.60	302.13	17.71	319.84	325.00	5.36	330.36
10. Interest Payments	1164271.06	...	1164271.06	1352307.47	...	1352307.47	1352307.49	...	1352307.49	1443971.79	...	1443971.79
11. Repayment of Debt	...	8500778.90	8500778.90	...	9038648.16	9038648.16	...	8177058.62	8177058.62	...	9534445.88	9534445.88
12. Pensions	465.47	...	465.47	500.00	...	500.00	570.00	...	570.00	600.00	...	600.00
13. Transfers to States	120858.16	183893.57	304751.73	132767.00	192830.00	325597.00	152953.00	197184.00	350137.00	121396.60	247853.00	369249.60
7. Ministry of Home Affairs	518.61	72.99	591.60	546.48	10.07	556.55	560.35	5.71	566.06	665.42	33.33	698.75
14. Police	5.78	22.99	28.77	9.04	7.07	16.11	15.92	5.71	21.63	9.34	6.58	15.92
15. Andaman and Nicobar Islands	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
16. Chandigarh	512.81	50.00	562.81	537.42	3.00	540.42	544.41	...	544.41	656.06	26.75	682.81
8. Ministry of Housing and Urban Affairs	165.13	45.86	210.99	164.15	42.95	207.10	192.84	228.94	421.78	192.06	291.35	483.41
17. Ministry of Housing and Urban Affairs	165.13	45.86	210.99	164.15	42.95	207.10	192.84	228.94	421.78	192.06	291.35	483.41
9. Ministry of Labour and Employment	0.68	...	0.68	...	...	...	...	...	...	...	...	...
18. Ministry of Labour and Employment	0.68	...	0.68	...	...	...	...	...	...	...	...	...
10. Ministry of Law and Justice	507.96	90.59	598.55	490.58	56.57	547.15	565.63	67.50	633.13	566.19	55.92	622.11
19. Supreme Court of India	507.96	90.59	598.55	490.58	56.57	547.15	565.63	67.50	633.13	566.19	55.92	622.11

STATEMENT 14

EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. Ministry of Micro, Small and Medium Enterprises	...	...	...	...	...	...	45.54	...	45.54	0.02	...	0.02
20. Ministry of Micro, Small and Medium Enterprises	...	...	...	...	...	...	45.54	...	45.54	0.02	...	0.02
12. Ministry of Personnel, Public Grievances and Pensions	69.48	38.40	107.88	81.63	16.76	98.39	73.39	9.27	82.66	80.85	7.71	88.56
21. Ministry of Personnel, Public Grievances and Pensions	22.64	36.80	59.44	31.18	15.14	46.32	24.35	7.65	32.00	28.00	6.00	34.00
22. Central Vigilance Commission	46.84	1.60	48.44	50.45	1.62	52.07	49.04	1.62	50.66	52.85	1.71	54.56
13. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President	518.99	34.49	553.48	543.83	37.84	581.67	540.90	37.84	578.74	558.30	25.95	584.25
23. Staff, Household and Allowances of the President	111.32	12.99	124.31	125.63	16.20	141.83	125.63	16.20	141.83	133.10	4.10	137.20
24. Lok Sabha	0.52	...	0.52	1.56	...	1.56	1.30	...	1.30	1.56	...	1.56
25. Rajya Sabha	1.56	...	1.56	2.52	...	2.52	2.72	...	2.72	2.55	...	2.55
26. Union Public Service Commission	405.59	21.50	427.09	414.12	21.64	435.76	411.25	21.64	432.89	421.09	21.85	442.94
14. Ministry of Railways	539.55	864.03	1403.58	496.70	302.75	799.45	591.50	877.75	1469.25	556.50	264.33	820.83
27. Ministry of Railways	539.55	864.03	1403.58	496.70	302.75	799.45	591.50	877.75	1469.25	556.50	264.33	820.83
15. Ministry of Road Transport and Highways	...	...	...	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
28. Ministry of Road Transport and Highways	...	...	...	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
16. Ministry of Rural Development	9.47	...	9.47	10.01	...	10.01	10.01	...	10.01	10.01	...	10.01
29. Department of Land Resources	9.47	...	9.47	10.01	...	10.01	10.01	...	10.01	10.01	...	10.01
17. Department of Space	0.89	...	0.89	0.60	0.40	1.00	0.60	0.40	1.00	1.23	0.40	1.63
30. Department of Space	0.89	...	0.89	0.60	0.40	1.00	0.60	0.40	1.00	1.23	0.40	1.63
18. Ministry of Textiles	16.00	...	16.00	...	...	...	87.42	...	87.42	...	...	...
31. Ministry of Textiles	16.00	...	16.00	...	...	...	87.42	...	87.42	...	...	...
19. Ministry of Tribal Affairs	4106.44	...	4106.44	6269.66	...	6269.66	4585.38	...	4585.38	6383.79	...	6383.79
32. Ministry of Tribal Affairs	4106.44	...	4106.44	6269.66	...	6269.66	4585.38	...	4585.38	6383.79	...	6383.79
Grand Total	1292484.20	8685915.89	9978400.09	1494601.35	9232107.44	10726708.79	1513587.29	8376145.94	9889733.23	1575466.15	9783150.29	11358616.44

STATEMENT 15

Statement showing position of Major Reserve Funds operated in Public Account

(In ₹ crore)

Grant No. & Ministry/Department	Sr. No.	Schemes Financed	RE 2025-26		BE 2026-27	
			Amount transferred	Amount met	Amount transferred	Amount met
A. Agriculture Infrastructure and Development Fund						
Opening Balance:			52,199.80		52,199.80	
1 - Department of Agriculture and Farmers Welfare	1	Pradhan Mantri Fasal Bima Yojana	12267.00	12267.00	12200.00	12200.00
	2	Modified Interest Subvention Scheme	22600.00	22600.00	22600.00	22600.00
	3	Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	55000.00	55000.00	60000.00	60000.00
	4	Rashtriya Krishi Vikas Yojana	7000.00	7000.00	7000.00	7000.00
45- Ministry of Food Processing Industries	5	Pradhan Mantri Kisan Sampada Yojana	650.00	650.00	915.00	915.00
62- Ministry of Water Resources, River Development and Ganga Rejuvenation	6	National Ganga Plan	2237.00	2237.00	2500.00	2500.00
	7	Accelerated Irrigation Benefit Programme and National Special Projects	1700.00	1700.00	2250.00	2250.00
	8	Interlinking of Rivers	1808.29	1808.29	1906.07	1906.07
87- Department of Rural Development	9	Additional	0.00	0.00	0.00	4400.00
88- Department of Land Resources	10	Pradhan Mantri Krishi Sinchai Yojana	1487.64	1487.64	2482.00	2482.00
Total			1,04,749.93	1,04,749.93	1,11,853.07	1,16,253.07
Closing Balance:			52,199.80		47,799.80	
B. Central Road and Infrastructure Fund						
Opening Balance:			36,855.54		36,855.54	
85- Ministry of Railways	1	Railway Safety/Construction	13000.00	13000.00	13000.00	13000.00
86- Ministry of Road Transport and Highways	2	Investment in NHAI, Road works, maintenance of NH,etc	16000.00	16000.00	16000.00	16000.00
87- Department of Rural Development	3	Pradhan Mantri Gram Sadak Yojna	11000.00	11000.00	12000.00	12000.00
Total			40,000.00	40,000.00	41,000.00	41,000.00
Closing Balance:			36,855.54		36,855.54	
C. GST Compensation Fund						
Opening Balance:			58,110.17		8,415.17	
35- Department of Revenue	1	Compensation to States/UTs for revenue losses on roll out of GST	18000.00	195.00	0.02	0.02
39- Interest Payments	2	Interest on Market Loans	36469.49	36469.49	0.00	0.00
40- Repayment of Debt	3	Repayment of Market Loans	0.00	67500.00	0.00	0.00
Total			54,469.49	1,04,164.49	0.02	0.02
Closing Balance:			8,415.17		8,415.17	

(In ₹ crore)

Grant No. & Ministry/Department	Sr. No.	Schemes Financed	RE 2025-26		BE 2026-27	
			Amount transferred	Amount met	Amount transferred	Amount met
D. Madhayamik and Uchchatar Shiksha Kosh						
		Opening Balance:	26,126.79		26,126.79	
25- Department of School Education and Literacy	1	National Means cum Merit Scholarship Scheme	374.00	374.00	381.00	381.00
	2	Kendriya Vidyalaya Sangathan (KVS)	5000.00	5000.00	6000.00	6000.00
	3	Navodaya Vidyalaya Samiti (NVS)	5000.00	5000.00	5500.00	5500.00
26- Department of Higher Education	4	Grants to Central Universities (CU _s)	5500.00	5500.00	5150.00	5150.00
	5	Indian Institutes of Technology	4000.00	4000.00	5000.00	5000.00
	6	University Grants Commission (UGC)	2447.26	2447.26	3709.00	3709.00
	7	PM Uchchatar Shiksha Protsahan (PM-USP) Yojna	1450.00	1450.00	1560.00	1560.00
	8	National Institutes of Technology and Indian Institute of Enegineering Science and Technology	5500.00	5500.00	5500.00	5500.00
	9	Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	0.00	0.00	1850.00	1850.00
92- Ministry of Skill Development and Entrepreneurship	10	Skill India Programme	2000.00	2000.00	2800.00	2800.00
		Total	31,271.26	31,271.26	37,450.00	37,450.00
		Closing Balance:	26,126.79		26,126.79	
E. Monetisation of National Highways Fund						
		Opening Balance:	148.05		148.05	
86- Ministry of Road Transport and Highways	1	Investment in National Highways Authority of India	33837.00	33837.00	30000.00	30000.00
		Total	33,837.00	33,837.00	30,000.00	30,000.00
		Closing Balance:	148.05		148.05	
F. National Investment Fund						
		Opening Balance:	904.37		904.37	
85- Ministry of Railways	1	Construction of new Lines, Gauge conversion, Electrification etc	10000.00	10000.00	31639.00	31639.00
86- Ministry of Road Transport and Highways	2	Road Works - Special Accelerated Road Development Program for North Eastern Areas	10000.00	10000.00	18361.00	18361.00
		Total	20,000.00	20,000.00	50,000.00	50,000.00
		Closing Balance:	904.37		904.37	

(In ₹ crore)

Grant No. & Ministry/Department	Sr. No.	Schemes Financed	RE 2025-26		BE 2026-27	
			Amount transferred	Amount met	Amount transferred	Amount met

G. National Mineral Exploration Trust Fund

		Opening Balance:	3,393.94		3,543.94	
9- Ministry of Coal	1	Exploration of Coal and Lignite	0.00	750.00	0.00	755.00
69- Ministry of Mines	2	Exploration Activities under National Mineral Exploration Trust	1250.00	350.00	1500.00	910.00
		Total	1,250.00	1,100.00	1,500.00	1,665.00
		Closing Balance:	3,543.94		3,378.94	

H. Nirbhaya Fund

		Opening Balance:	2,966.70		2,504.26	
29- Ministry of External Affairs	1	One Stop Centre	0.00	9.51	0.00	5.00
51- Police	2	Scheme for Safety of Women Cyber Crime Prevention against Women and Children and Miscellaneous Schemes	150.00	29.58	200.00	91.03
	3	Scheme for Safety of Women (Safe City projects)	0.00	133.35	0.00	125.00
60- Ministry of Housing and Urban Affairs	4	Metro projects	9.00	9.00	9.00	9.00
65- Ministry of Law and Justice	5	Fast Track Special Courts	0.00	200.00	0.00	200.00
85- Ministry of Railways	6	Integrated Emergency Response Management System	0.00	200.00	0.00	200.00
86- Ministry of Road Transport and Highways	7	Schemes on Women Safety	0.00	40.00	0.00	40.00
99- Ministry of Tourism	8	Safe Tourist Destination for Women	0.00	0.00	0.01	0.01
101- Ministry of Women and Child Development	9	Mission VATSALYA, Mission Shakti and Other schemes funded from Nirbhaya Fund	278.00	278.00	455.00	455.00
		Total	437.00	899.44	664.01	1,125.04
		Closing Balance:	2,504.26		2,043.23	

I. Prarambhik Shiksha Kosh

		Opening Balance:	2,242.90		2,242.90	
25- Department of School Education and Literacy	1	Pradhan Mantri Poshan Shakti Nirman (PM-POSHAN)	10600.00	10600.00	12750.00	12750.00
	2	Samagra Shiksha	38000.00	38000.00	42100.00	42100.00
		Total	48,600.00	48,600.00	54,850.00	54,850.00
		Closing Balance:	2,242.90		2,242.90	

(In ₹ crore)

Grant No. & Ministry/Department	Sr. No.	Schemes Financed	RE 2025-26		BE 2026-27	
			Amount transferred	Amount met	Amount transferred	Amount met
J. Universal Service Obligation Fund						
13- Department of Telecommunications		Opening Balance:	53,321.34		63,671.34	
	1	Compensation to Telecom Service Providers	4000.00	4000.00	3600.00	3600.00
	2	Bharatnet	5350.00	5350.00	13063.00	13063.00
	3	Research and Development	150.00	150.00	400.00	400.00
	4	Additional	10500.00	150.00	0.00	6937.00
		Total	20,000.00	9,650.00	17,063.00	24,000.00
		Closing Balance:	63,671.34		56,734.34	
K. Pradhan Mantri Swasthya Suraksha Nidhi						
46- Department of Health and Family Welfare		Opening Balance:	5,317.29		5,317.29	
	1	Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	15000.00	15000.00	20000.00	20000.00
	2	Infrastructure maintenance	3430.62	3430.62	4000.00	4000.00
	3	Human Resources for Health and Medical Education	1475.00	1475.00	1725.00	1725.00
	4	Ayushman Bharat - Pradhan Mantri Jan Aarogya Yojana	8495.00	8495.00	5000.00	5000.00
		Total	28,400.62	28,400.62	30,725.00	30,725.00
		Closing Balance:	5,317.29		5,317.29	
L. Sovereign Green Fund						
28- Ministry of Environment, Forests and Climate Change 60- Ministry of Housing and Urban Affairs 71- Ministry of New and Renewable Energy		Opening Balance:	9,133.15		9,133.15	
	1	Green India Mission-National Afforestation Programme	62.45	62.45	172.50	172.50
	2	Equity investment in Metro projects	5930.14	5930.14	4068.80	4068.80
	3	Kisan Urja Suraksha evam Utthaan Mahabhiyan	500.00	500.00	500.00	500.00
	4	National Green Hydrogen Mission	200.00	200.00	200.00	200.00
	5	Solar Power (Grid)	500.00	500.00	700.00	700.00
	6	Wind and other Renewable Energy	300.00	300.00	300.00	300.00
	7	PM Surya Ghar Muft Bijli Yojana	1000.00	1000.00	10000.00	10000.00

(In ₹ crore)

Grant No. & Ministry/Department	Sr. No.	Schemes Financed	RE 2025-26		BE 2026-27	
			Amount transferred	Amount met	Amount transferred	Amount met
85- Ministry of Railways	8	Production of energy efficient three phase electric locos	13364.78	13364.78	13387.90	13387.90
	9	Dum Dum airport New Garia via Rajerhat construction of Metro railway New Garia (Kavi Subhas) Biman Bandar	911.32	911.32	705.50	705.50
	10	Joka Binoy Badal Dinesh Bagh via Majerhat construction of Metro Railway	723.90	723.90	906.60	906.60
	Total		23,492.59	23,492.59	30,941.30	30,941.30
Closing Balance:			9,133.15		9,133.15	

M. Oil Industry Development Fund

Opening Balance:			12,612.75		12,612.75	
6- Department of Fertilizer	1	Payment for Indigenous Urea	10000.00	10000.00	7000.00	7000.00
	2	Payment for Indigenous P & K Fertilizers	3000.00	3000.00	3000.00	3000.00
76- Ministry of Petroleum and Natural Gas	3	Strategic Oil Reserve	870.00	870.00	0.00	0.00
	4	LPG Subsidy	1940.00	1940.00	6210.00	6210.00
	5	Additional	0.00	0.00	0.00	1000.00
Total			15,810.00	15,810.00	16,210.00	17,210.00
Closing Balance:			12,612.75		11,612.75	

N. Health Security se National Security Cess Fund

Opening Balance:			0.00		0.00	
30 – Department of Economic Affairs	1	Technology in National Security	1631.00	1631.00	9800.00	9800.00
42- Transfer to States	2	Assistance to States for Public Health Infrastructure	699.00	699.00	4200.00	4200.00
Total			2,330.00	2,330.00	14,000.00	14,000.00
Closing Balance:			0.00		0.00	

O. Technology in National Security Fund

Opening Balance:			0.00		30,000.00	
30 – Department of Economic Affairs	1	Technology in National Security	30000.00	0.00	0.00	30000.00
Total			30,000.00	0.00	0.00	30,000.00
Closing Balance:			0.00		0.00	

Statement 15A

Statement of Fund utilization/allocation under the schemes eligible for Sovereign Green Bond (SGrB)

(₹ in crore)

Demand No.	Name of Ministry/Department Scheme	Actual 2024-25	BE 2025-26	RE 2025-26	BE 2026-27
28	Environment, Forests & climate Change				
	National Mission For a Green India	104.29	170.00	62.45	172.50
	Sub-total	104.29	170.00	62.45	172.50
60	Housing & Urban Affairs				
	Metro Projects (Equity Investment)	5,566.43	4,972.31	5,930.14	4,068.80
	Sub-total	5,566.43	4,972.31	5,930.14	4,068.80
71	New and Renewable Energy (MNRE)				
i.	Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	1,496.00	1,600.00	500.00	500.00
ii.	National Green Hydrogen Mission	304.00	600.00	200.00	200.00
iii.	Solar Energy (Solar Power Grid)	7,007.46	1,500.00	500.00	700.00
iv.	Wind Energy (Wind Power Grid)	800.00	500.00	300.00	300.00
v.	PM Suryaghar Muft Bizli Yojana	0.00	1,000.00	1,000.00	1,0000.00
	Sub-total	9,607.46	5,200.00	2,500.00	11,700.00
85	Railways				
i.	Production of energy efficient three phase Electric Locos	12,797.21	13,364.78	13,364.78	13,387.90
ii.	Dum Dum airport New Garia via Rajerhat construction of Metro Railway New Garia (Kavi Subhas) Biman Bandar	1449.08	720.72	911.32	705.50
iii.	Joka Binoy Badal Dinesh Bagh via Majerhat construction of Metro Railway	750.00	914.50	723.90	906.60
	Sub-total	14,996.29	15,000.00	15,000.00	15,000.00
	Grand Total	30,274.47	32,060.86	23,492.59	30,941.30

Notes:

- 1) In FY 2024-25, Government raised ₹ 21,697.40 crore through Sovereign Green Bonds (SGrBs). Actual amount spent under the schemes eligible for financing through SGrBs is ₹30,274.47 crore. Expenditure of ₹8,577.07 crore over and above ₹ 21,697.40 crore was incurred from general revenue of the Government.
- 2) In FY 2025-26, mobilisation through SGrBs is ₹15,000 crore. Additional expenditure under eligible schemes over ₹15,000 crore is to be incurred from general revenue of the Government.
- 3) In BE 2026-27, Ministries have proposed requirement of ₹30,941.30 crore. However, amount to be raised through issuance of SGrBs in FY 2026-27 will be notified separately.

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
TOTAL EXPENDITURE		4652867.40	5065345.04	4964841.74	5347314.81
REVENUE EXPENDITURE		3600914.18	3944255.27	3869086.76	4125493.52
A . GENERAL SERVICES		1924785.91	2104088.36	2153742.86	2303946.40
a . Organs of State		14531.14	12737.04	12673.19	12956.22
2011	Parliament/State/Union Territory Legislatures	1069.40	1278.99	1360.10	1449.49
	Demand 81	669.72	878.10	893.05	978.17
	Demand 82	399.68	400.89	467.05	471.32
2012	President, Vice President/Governor, Administrator of Union Territories	123.11	139.54	139.01	146.02
	Demand 50	1.24	1.80	1.40	1.53
	Demand 80	111.19	125.63	125.63	133.10
	Demand 83	10.68	12.11	11.98	11.39
2013	Council of Ministers	639.26	761.97	797.47	987.21
	Demand 46	0.69	2.00	2.00	2.13
	Demand 49	...	0.01	0.01	0.01
	Demand 50	638.56	759.92	795.42	985.03
	Demand 93	0.01	0.04	0.04	0.04
2014	Administration of Justice	2175.40	2617.25	2525.28	2586.87
	Demand 19	44.67	54.11	47.14	49.43
	Demand 65	1483.04	1923.06	1761.55	1814.25
	Demand 67	507.96	490.58	565.63	566.19
	Demand 74	139.73	149.50	150.96	157.00
2015	Elections	4478.91	1700.88	1705.33	1516.44
	Demand 65	4159.85	1397.90	1346.54	1148.75
	Demand 66	319.06	302.98	358.79	367.69
2016	Audit	6045.06	6238.41	6146.00	6270.19
	Demand 38	6045.06	6238.41	6146.00	6270.19
b . Tax Collection		50315.48	55177.64	53883.40	40907.36
2020	Collection of Taxes on Income and Expenditure	9055.19	9374.88	10582.90	10231.05
	Demand 36	8907.16	9236.46	10435.46	10083.29
	Demand 65	148.03	138.42	147.44	147.76
2031	Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	228.39	236.83	230.06	236.83
	Demand 36	228.39	236.83	230.06	236.83
2037	Customs	34666.70	38695.41	36062.41	23338.96
	Demand 19	4013.16	4676.70	4185.00	4392.85
	Demand 37	30653.54	34018.71	31877.41	18946.11
2042	Collection Charges under Central Goods and Services Tax and Integrated Goods and Services Tax	6365.20	6870.52	7008.03	7100.52
	Demand 37	6365.20	6870.52	7008.03	7100.52
c . Other Fiscal Services		1188.76	1131.97	1186.94	1360.39
2047	Other Fiscal Services	1188.76	1131.97	1186.94	1360.39
	Demand 30	5.12	6.93	5.87	5.32
	Demand 32	12.76	11.46	10.73	11.39
	Demand 35	1170.88	1113.58	1170.34	1343.68

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
d . Interest Payment and Servicing of Debt		1115574.60	1276337.98	1274338.00	1403971.79
2048	Appropriation for Reduction or Avoidance of Debt	2749.40	2350.00	5709.60	4000.00
	Demand 39	2749.40	2350.00	5709.60	4000.00
2049	Interest Payments	1112825.20	1273987.98	1268628.40	1399971.79
	Demand 39	1112825.20	1273987.98	1268628.40	1399971.79
e . Administrative Services		163274.53	170552.75	175449.11	183357.12
2051	Public Service Commission	1012.95	927.27	957.73	944.25
	Demand 74	607.44	513.15	546.48	523.16
	Demand 84	405.51	414.12	411.25	421.09
2052	Secretariat-General Services	11433.90	11382.29	11765.96	12305.29
	Demand 19	8497.19	8275.16	8580.49	8990.13
	Demand 23	30.53	34.44	33.10	34.71
	Demand 29	733.01	676.44	705.56	761.21
	Demand 30	192.80	210.06	203.47	221.10
	Demand 31	386.20	496.27	419.97	404.89
	Demand 32	69.92	82.06	86.36	85.24
	Demand 35	345.41	382.45	397.05	405.55
	Demand 49	614.00	537.20	669.16	683.08
	Demand 60	141.06	182.78	185.51	202.11
	Demand 65	161.18	177.94	181.78	199.11
	Demand 73	56.68	59.90	58.60	61.18
	Demand 74	199.71	260.81	238.35	250.16
	Demand 96	6.21	6.78	6.56	6.82
2055	Police	134989.89	141879.63	145650.41	152588.31
	Demand 19	2022.45	2074.03	2021.94	2106.70
	Demand 51	132025.82	138802.46	142630.85	149438.13
	Demand 74	941.62	1003.14	997.62	1043.48
2056	Jails	4.75	5.00	5.00	5.00
	Demand 49	4.75	5.00	5.00	5.00
2058	Stationery and Printing	23.57	100.72	70.32	85.57
	Demand 60	23.57	100.72	70.32	85.57
2059	Public Works	2308.44	2436.61	2369.83	2469.97
	Demand 19	34.31	40.35	37.50	43.02
	Demand 60	2274.13	2396.26	2332.33	2426.95
2061	External Affairs	12361.17	12468.27	13267.88	13467.33
	Demand 29	12361.17	12468.27	13267.88	13467.33
2062	Vigilance	69.45	81.63	73.39	80.85
	Demand 74	22.61	31.18	24.35	28.00
	Demand 75	46.84	50.45	49.04	52.85
2070	Other Administrative Services	1070.41	1271.33	1288.59	1410.55
	Demand 11	59.56	63.51	62.68	64.66
	Demand 23	23.44	32.65	32.65	35.92
	Demand 30	43.42	45.25	41.21	15.95
	Demand 31	53.17	44.25	29.19	46.51
	Demand 32	167.04	198.43	209.40	285.32
	Demand 35	74.85	71.51	84.71	86.78

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(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
	Demand 49	290.20	339.02	385.26	392.46
	Demand 50	3.98	4.00	6.20	5.76
	Demand 65	16.53	21.80	21.21	24.62
	Demand 74	338.22	450.91	416.08	452.57
f . Pensions and Miscellaneous General Services		288936.89	276418.68	286442.16	295914.54
2071	Pensions and other Retirement Benefits	273772.46	276618.32	286641.40	296214.17
	Demand 13	18225.04	20133.42	19685.00	21064.00
	Demand 22	157653.65	160795.00	169186.50	171338.22
	Demand 41	92250.42	90149.90	91869.90	97471.95
	Demand 46	5643.35	5540.00	5900.00	6340.00
2075	Miscellaneous General Services	15164.43	-199.64	-199.24	-299.63
	Demand 19	780.88	-200.00	-199.62	-300.00
	Demand 29	4383.40	0.02	0.02	0.02
	Demand 30	10000.11	0.05	0.07	0.06
	Demand 49	0.04	0.04	0.04	0.04
	Demand 99	...	0.25	0.25	0.25
g . Defence Services		290964.51	311732.30	349770.06	365478.98
2076	Defence Services - Army	198025.76	207520.00	230836.95	243238.98
	Demand 20	198025.76	207520.00	230836.95	243238.98
2077	Defence Services - Navy	32735.23	38149.80	43937.71	46800.00
	Demand 20	32735.23	38149.80	43937.71	46800.00
2078	Defence Services - Air Force	49331.66	53700.00	63100.00	63150.00
	Demand 20	49331.66	53700.00	63100.00	63150.00
2079	Defence Services- Coordination & Services (Directorate of Ordnance)	175.03	469.50	492.40	440.00
	Demand 20	175.03	469.50	492.40	440.00
2080	Defence Services - Research and Development	10696.83	11893.00	11403.00	11850.00
	Demand 20	10696.83	11893.00	11403.00	11850.00
B . SOCIAL SERVICES		178220.09	188200.18	166756.95	206885.67
2202	General Education	41107.65	40035.24	42719.73	47917.62
	Demand 25	16507.90	17325.32	17594.19	21599.05
	Demand 26	24599.75	22710.92	25126.54	26319.57
	Demand 60	...	-1.00	-1.00	-1.00
2203	Technical Education	20574.63	21663.68	21438.54	23230.38
	Demand 26	20574.63	21663.68	21438.54	23230.38
2204	Sports and Youth Services	2667.63	3403.17	2940.46	4063.07
	Demand 102	2667.63	3403.17	2940.46	4063.07
2205	Art and Culture	3032.78	3076.76	3251.17	3123.85
	Demand 18	2995.25	3038.64	3212.62	3090.91
	Demand 61	37.53	38.12	38.55	32.94
2210	Medical and Public Health	43667.36	45964.87	46277.36	50875.11
	Demand 4	2192.20	2570.40	2725.35	2965.51
	Demand 42	...	0.01	0.01	0.01
	Demand 46	38133.96	39690.82	39826.37	43324.49
	Demand 47	3341.20	3703.64	3725.63	4585.10

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(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
2211	Family Welfare	2179.36	1536.97	1498.88	1524.74
	Demand 46	2179.36	1536.97	1498.88	1524.74
2215	Water Supply and Sanitation	23690.21	2630.94	1438.62	2232.75
	Demand 63	23690.21	2630.94	1438.62	2232.75
2216	Housing	6999.85	11075.71	7269.09	10826.65
	Demand 19	34.60	30.00	30.40	31.98
	Demand 37	11.16	15.00	20.50	30.00
	Demand 60	3103.92	7111.26	3308.74	6751.03
	Demand 87	3850.17	3919.45	3909.45	4013.64
2217	Urban Development	1926.92	1972.46	1159.48	2376.73
	Demand 60	1926.92	1972.46	1159.48	2376.73
2220	Information and Publicity	1471.49	1210.76	1207.67	1476.83
	Demand 61	1471.49	1210.76	1207.67	1476.83
2221	Broadcasting	2638.24	2829.70	4554.24	2750.19
	Demand 61	2638.24	2829.70	4554.24	2750.19
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	6093.86	9928.06	6639.27	10144.74
	Demand 64	18.37	18.80	18.80	22.94
	Demand 70	-488.63	812.12	298.65	1062.70
	Demand 93	1247.99	2013.62	1398.95	1898.34
	Demand 100	5316.13	7083.52	4922.87	7160.76
2230	Labour, Employment and Skill Development	13212.75	32495.94	12759.12	33215.55
	Demand 9	10.82	10.43	10.75	10.36
	Demand 13	0.11	0.40	0.21	0.33
	Demand 64	10754.87	28717.72	10774.96	28714.85
	Demand 92	2446.95	3767.39	1973.20	4490.01
2235	Social Security and Welfare	4299.20	4868.46	4692.88	5522.25
	Demand 30	0.04	0.03	0.04	0.05
	Demand 32	988.44	890.21	1138.29	1304.15
	Demand 41	29.07	36.10	36.10	28.05
	Demand 46	...	0.01	...	0.01
	Demand 49	717.86	601.00	601.06	603.09
	Demand 65	0.06	0.10	0.10	0.10
	Demand 70	345.58	653.71	434.63	473.73
	Demand 87	25.85	25.33	25.33	44.33
	Demand 93	241.03	393.38	425.51	384.87
	Demand 94	1059.76	1172.62	1178.04	1553.32
	Demand 99	...	0.01	0.01	0.01
	Demand 101	891.51	1095.96	853.77	1130.54
2245	Relief on account of Natural Calamities	2119.53	3536.20	6899.46	5516.25
	Demand 42	152.50	1668.00	4920.00	3460.00
	Demand 49	1967.03	1868.20	1979.46	2056.25
2250	Other Social Services	748.43	0.01	0.01	0.01
	Demand 23	-1.57	...	...	...
	Demand 30	750.00	0.01	0.01	0.01

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(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
2251	Secretariat-Social Services	1790.20	1971.25	2010.97	2088.95
	Demand 4	47.68	59.60	53.98	53.82
	Demand 18	67.22	71.42	62.51	66.08
	Demand 25	46.76	51.71	50.31	53.67
	Demand 26	129.69	167.23	159.63	170.43
	Demand 46	213.92	248.06	277.29	286.06
	Demand 47	41.78	44.12	45.37	50.05
	Demand 61	109.46	124.16	120.03	123.38
	Demand 64	610.65	661.73	674.51	688.78
	Demand 70	39.06	36.10	42.14	43.78
	Demand 92	227.32	248.01	257.74	260.00
	Demand 93	75.31	65.21	65.21	67.19
	Demand 94	26.81	31.50	31.30	33.33
	Demand 100	42.75	42.57	42.39	45.23
	Demand 101	70.93	80.30	79.54	84.44
	Demand 102	40.86	39.53	49.02	62.71
C . ECONOMIC SERVICES		884087.49	908738.99	1022755.86	949437.01
a . Agriculture and Allied Activities		389629.86	371687.35	406378.34	405177.51
2401	Crop Husbandry	145578.79	124341.08	135387.29	130387.13
	Demand 1	91739.87	76941.08	75387.29	76387.13
	Demand 6	53838.92	47400.00	60000.00	54000.00
2402	Soil and Water Conservation	33.99	38.25	35.92	37.38
	Demand 1	33.99	38.25	35.92	37.38
2403	Animal Husbandry	1763.46	2287.17	3048.00	3534.40
	Demand 44	1763.46	2287.17	3048.00	3534.40
2404	Dairy Development	329.59	697.75	457.61	818.15
	Demand 44	329.59	697.75	457.61	818.15
2405	Fisheries	445.94	712.25	618.25	1061.77
	Demand 43	445.94	712.25	618.25	1061.77
2406	Forestry and Wild Life	785.53	829.97	709.67	791.36
	Demand 28	785.53	829.97	709.67	791.36
2407	Plantations	1200.54	1119.25	972.51	934.20
	Demand 10	1200.54	1119.25	972.51	934.20
2408	Food Storage and Warehousing	201803.39	206424.42	230836.80	230612.81
	Demand 15	200572.11	204207.17	228903.38	228383.81
	Demand 45	1231.28	2217.25	1933.42	2229.00
2415	Agricultural Research and Education	9784.60	9772.86	9625.51	9266.27
	Demand 2	9784.60	9772.86	9625.51	9266.27
2416	Agricultural Financial Institutions	24679.26	21453.68	21387.30	21390.49
	Demand 1	24600.00	21313.68	21313.68	21313.68
	Demand 30	78.44	139.20	72.80	76.00
	Demand 32	0.82	0.80	0.82	0.81
2425	Co-operation	593.38	687.01	776.53	1419.76
	Demand 16	593.38	687.01	776.53	1419.76
2435	Other Agricultural Programmes	2631.39	3323.66	2522.95	4923.79
	Demand 1	2631.39	3323.66	2522.95	4923.79

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(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
b . Rural Development		90059.14	89739.69	121471.22	48170.69
2501	Special Programmes for Rural Development	3797.05	3471.82	3300.36	3595.92
	Demand 87	3465.60	3402.25	3236.00	3516.25
	Demand 88	331.45	69.57	64.36	79.67
2505	Rural Employment	85834.40	85851.06	117637.91	44151.94
	Demand 87	85834.40	85851.06	117637.91	44151.94
2506	Land Reforms	137.05	108.00	206.65	112.50
	Demand 88	137.05	108.00	206.65	112.50
2515	Other Rural Development Programmes	290.64	308.81	326.30	310.33
	Demand 72	129.16	161.80	162.30	161.33
	Demand 87	161.48	147.01	164.00	149.00
c . Special Areas Programmes		3632.92	81805.60	67524.55	85269.88
2552	North Eastern Areas	1031.40	77853.60	63583.32	81317.83
	Demand 1	...	13394.46	13119.81	13685.20
	Demand 2	...	654.18	623.02	668.06
	Demand 4	...	214.45	213.88	251.03
	Demand 5	...	5.05	4.55	5.25
	Demand 7	...	55.42	40.07	41.55
	Demand 8	...	239.97	134.47	129.97
	Demand 9	...	12.25	11.25	2.10
	Demand 10	...	451.82	108.36	255.81
	Demand 11	...	2195.62	1387.01	862.24
	Demand 12	...	8.08	10.28	10.57
	Demand 13	...	640.00	458.72	420.00
	Demand 14	...	413.03	312.69	421.40
	Demand 15	...	721.00	714.00	589.66
	Demand 18	...	58.45	82.51	59.64
	Demand 19	...	4.50	4.50	4.73
	Demand 23	1031.40	1815.67	1346.04	2177.07
	Demand 25	...	7497.45	6799.29	7960.48
	Demand 26	...	4020.85	4020.85	4424.16
	Demand 27	...	2207.10	1645.13	1576.86
	Demand 28	...	180.84	211.33	188.70
	Demand 33	...	0.84	0.84	0.68
	Demand 43	...	255.00	146.00	255.00
	Demand 44	...	270.96	287.38	411.76
	Demand 45	...	290.34	216.62	261.50
	Demand 46	...	7250.64	7015.60	7321.11
	Demand 47	...	151.67	155.17	184.25
	Demand 49	...	16.31	16.31	19.00
	Demand 60	...	1013.72	880.06	1323.00
	Demand 61	...	111.85	117.85	111.22
	Demand 62	...	497.66	421.88	427.94
	Demand 63	...	6828.59	2196.70	7382.90
	Demand 64	...	3208.67	1191.14	3198.76
	Demand 65	...	250.00	220.00	201.20

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(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
	Demand 68	...	2220.08	1057.91	2303.93
	Demand 69	...	68.16	68.16	69.53
	Demand 70	...	315.98	248.25	319.94
	Demand 71	...	2626.00	2503.67	3099.92
	Demand 72	...	113.37	113.37	114.23
	Demand 78	...	15.00	7.00	265.00
	Demand 79	...	2155.00	2129.53	2919.00
	Demand 87	...	9029.23	7928.24	10078.84
	Demand 88	...	227.01	237.97	262.51
	Demand 90	...	230.00	171.70	230.00
	Demand 92	...	506.50	236.70	894.50
	Demand 93	...	498.11	400.00	515.72
	Demand 94	...	69.68	81.06	81.70
	Demand 96	...	18.65	18.78	18.02
	Demand 98	...	124.89	126.84	145.89
	Demand 99	...	240.00	118.01	233.60
	Demand 100	...	1498.33	1254.89	1799.76
	Demand 101	...	2615.38	2413.98	2797.21
	Demand 102	...	345.79	353.95	335.73
2553	MPs Local Area Development Scheme	2601.52	3952.00	3941.23	3952.05
	Demand 96	2601.52	3952.00	3941.23	3952.05
d . Irrigation and Flood Control		8287.40	7980.33	6744.18	6590.66
2700	Major Irrigation	2000.00	969.00	917.48	859.70
	Demand 62	2000.00	969.00	917.48	859.70
2701	Major and Medium Irrigation	5744.97	6550.15	5367.58	5249.79
	Demand 62	5744.97	6550.15	5367.58	5249.79
2702	Minor Irrigation	376.58	423.16	424.40	437.91
	Demand 62	376.58	423.16	424.40	437.91
2711	Flood Control and Drainage	165.85	38.02	34.72	43.26
	Demand 62	165.85	38.02	34.72	43.26
e . Energy		54940.99	55929.02	70069.60	90966.39
2801	Power	19803.12	19129.29	18709.01	27578.61
	Demand 3	1277.27	168.34	-97.60	934.41
	Demand 79	18525.85	18960.95	18806.61	26644.20
2802	Petroleum	16475.23	12520.92	28221.89	30083.46
	Demand 76	16475.23	12520.92	28221.89	30083.46
2803	Coal and Lignite	79.42	432.04	408.51	3563.88
	Demand 9	79.42	432.04	408.51	3563.88
2810	New and Renewable Energy	18583.22	23846.77	22730.19	29740.44
	Demand 71	18583.22	23846.77	22730.19	29740.44
f . Industry and Minerals		166872.14	178456.33	175268.60	186725.91
2851	Village and Small Industries	9308.88	21919.53	11758.72	21995.69
	Demand 68	7607.47	20196.81	10073.78	20296.97
	Demand 98	1701.41	1722.72	1684.94	1698.72
2852	Industries	149613.15	152900.85	159801.94	160674.79
	Demand 3	2370.73	2191.85	2395.20	2691.11

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MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
	Demand 5	78.91	156.83	152.04	152.21
	Demand 6	127905.52	109038.70	126568.70	116890.00
	Demand 7	2912.29	5189.69	4304.87	5862.80
	Demand 10	-0.03	...	...	...
	Demand 11	959.08	3810.78	1177.02	4755.55
	Demand 14	0.96	0.90	0.90	0.90
	Demand 27	11337.01	21226.44	16054.89	17519.18
	Demand 33	2.70	5.65	5.65	6.07
	Demand 48	2607.21	7138.67	4748.44	7894.08
	Demand 76	78.21	100.00	105.00	31.00
	Demand 78	150.39	370.00	196.35	1106.35
	Demand 97	67.82	320.36	209.27	396.40
	Demand 98	1142.35	3350.98	3883.61	3369.14
2853	Non-Ferrous Mining and Metallurgical Industries	2977.39	2809.45	2842.74	3489.32
	Demand 69	2977.39	2809.45	2842.74	3489.32
2875	Other Industries	119.47	27.05	88.75	79.28
	Demand 35	119.47	27.05	88.75	79.28
2885	Other Outlays on Industries and Minerals	4853.25	799.45	776.45	486.83
	Demand 11	4853.25	799.45	776.45	486.81
	Demand 32	...	...	...	0.02
g . Transport		29990.35	13705.72	13788.54	15257.28
3051	Ports and Light Houses	905.62	901.72	1061.42	801.74
	Demand 78	905.62	901.72	1061.42	801.74
3052	Shipping	298.02	273.62	273.84	1273.37
	Demand 78	298.02	273.62	273.84	1273.37
3053	Civil Aviation	2546.33	2119.34	1935.77	1957.09
	Demand 8	2436.33	2025.34	1815.01	1856.90
	Demand 49	110.00	94.00	120.76	100.19
3054	Roads and Bridges	22628.31	6307.23	6583.13	6827.99
	Demand 19	1295.85	1300.00	1390.00	1490.00
	Demand 86	5075.79	4814.00	5034.02	5144.95
	Demand 87	16256.67	193.23	159.11	193.04
3055	Road Transport	243.62	565.02	345.00	370.00
	Demand 86	243.62	565.02	345.00	370.00
3056	Inland Water Transport	76.50	76.50	89.50	446.50
	Demand 78	76.50	76.50	89.50	446.50
3075	Other Transport Services	3291.95	3462.29	3499.88	3580.59
	Demand 62	-24.50	17.11	33.56	33.27
	Demand 85	3316.45	3445.18	3466.32	3547.32
h . Communications		53561.85	33447.91	33616.50	31223.77
3201	Postal Services	24915.20	26133.43	25313.59	27016.00
	Demand 12	24915.20	26133.43	25313.59	27016.00
3275	Other Communication Services	28646.65	7314.48	8302.91	4207.77
	Demand 13	28646.65	7314.48	8302.91	4207.77

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MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
i . Science Technology and Environment		33594.26	40926.48	40660.22	41670.80
3401	Atomic Energy Research	8975.54	9627.94	9975.78	10411.39
	Demand 3	8975.54	9627.94	9975.78	10411.39
3402	Space Research	6793.60	7198.77	6984.84	7173.46
	Demand 95	6793.60	7198.77	6984.84	7173.46
3403	Oceanographic Research	1255.20	1089.40	1387.48	1347.35
	Demand 24	1255.20	1089.40	1387.48	1347.35
3425	Other Scientific Research	13048.11	18184.09	17840.12	17851.45
	Demand 14	66.69	70.17	75.96	79.98
	Demand 24	10.92	15.97	15.95	17.50
	Demand 89	4852.49	8297.55	8723.64	7844.94
	Demand 90	1929.74	3161.16	2609.98	3165.13
	Demand 91	6188.27	6639.24	6414.59	6743.90
3435	Ecology and Environment	3521.81	4826.28	4472.00	4887.15
	Demand 28	520.22	1388.47	1728.48	1726.96
	Demand 49	81.00	0.01	0.01	0.01
	Demand 62	2920.59	3437.80	2743.51	3160.18
j . General Economic Services		53518.58	35060.56	87234.11	38384.12
3451	Secretariat-Economic Services	5723.01	17180.79	14608.67	11329.65
	Demand 1	195.48	263.49	208.18	223.63
	Demand 2	22.78	35.02	29.81	30.62
	Demand 3	68.70	83.33	76.27	120.60
	Demand 5	25.74	30.19	27.78	27.24
	Demand 6	40.88	48.56	43.65	45.64
	Demand 7	21.06	22.05	23.26	25.07
	Demand 8	67.18	65.00	65.00	71.00
	Demand 9	43.27	44.28	58.25	56.78
	Demand 10	147.93	158.14	161.10	162.38
	Demand 11	276.25	251.98	330.67	300.34
	Demand 13	1008.78	1132.19	1035.53	1023.92
	Demand 14	38.69	35.66	38.98	41.44
	Demand 15	82.86	92.97	118.25	120.80
	Demand 16	26.87	30.85	40.98	35.59
	Demand 17	247.81	11024.63	8359.21	5034.27
	Demand 24	64.55	82.87	83.10	88.60
	Demand 27	1398.46	1549.57	1541.30	1565.70
	Demand 28	266.53	286.01	368.90	283.01
	Demand 33	18.47	22.11	20.20	22.19
	Demand 34	37.96	55.43	33.11	54.25
	Demand 43	29.81	40.30	55.95	54.50
	Demand 44	56.89	78.05	78.55	81.00
	Demand 45	57.28	85.49	84.31	72.43
	Demand 48	39.21	39.56	42.83	43.00
	Demand 62	148.43	210.15	186.80	209.58
	Demand 63	28.80	32.82	29.88	31.66
	Demand 68	35.58	35.53	48.63	46.36

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
	Demand 69	73.02	81.30	80.30	83.95
	Demand 71	37.04	69.41	65.16	70.78
	Demand 72	42.13	49.63	43.55	45.45
	Demand 76	47.35	63.49	55.10	75.71
	Demand 77	177.70	179.05	231.05	211.57
	Demand 78	67.57	72.39	72.02	71.92
	Demand 79	65.47	72.64	68.01	72.63
	Demand 86	162.90	176.04	174.44	179.24
	Demand 87	101.36	108.28	124.26	129.17
	Demand 88	23.65	24.99	26.78	28.33
	Demand 89	104.70	115.50	114.88	119.00
	Demand 90	41.92	55.48	48.77	50.87
	Demand 91	15.12	16.93	15.68	16.39
	Demand 95	130.33	113.80	153.89	156.25
	Demand 96	31.87	35.33	33.79	35.25
	Demand 97	41.95	43.86	43.39	43.44
	Demand 98	51.61	54.30	52.75	55.77
	Demand 99	11.07	12.14	14.37	12.33
3452	Tourism	148.83	2282.53	1171.53	2187.68
	Demand 99	148.83	2282.53	1171.53	2187.68
3453	Foreign Trade and Export Promotion	4019.32	3517.78	5314.57	4473.37
	Demand 10	4019.32	3517.78	5314.57	4473.37
3454	Census Surveys and Statistics	2449.98	2523.29	3053.28	7780.81
	Demand 27	600.00	600.00	605.00	572.41
	Demand 49	499.69	509.86	956.39	5762.79
	Demand 96	1350.29	1413.43	1491.89	1445.61
3455	Meteorology	1041.17	1582.54	1415.12	1619.74
	Demand 24	1041.17	1582.54	1415.12	1619.74
3456	Civil Supplies	7114.89	3735.52	2836.10	3816.30
	Demand 14	7114.89	3735.52	2836.10	3816.30
3465	General Financial and Trading Institutions	1973.87	488.14	2247.57	3051.26
	Demand 30	51.10	51.12	51.36	1051.23
	Demand 32	1922.77	437.02	2196.21	2000.03
3466	International Financial Institutions	196.99	338.53	442.72	121.03
	Demand 30	196.99	338.53	442.72	121.03
3475	Other General Economic Services	30850.52	3411.44	56144.55	4004.28
	Demand 11	341.08	331.59	380.97	382.10
	Demand 14	18.89	21.02	18.64	20.73
	Demand 17	390.20	420.23	473.85	471.97
	Demand 30	29559.44	1472.27	54035.46	964.14
	Demand 32	0.03	0.03	0.03	0.03
	Demand 60	445.30	373.00	639.98	1173.50
	Demand 77	95.58	793.30	595.62	991.81
D . GRANTS-IN-AID AND CONTRIBUTIONS		613820.69	743227.74	525831.09	665224.44
3601	Grants-in-aid to State Governments	522402.36	657314.83	437768.46	578362.56
	Demand 1	10472.89	11804.24	10234.15	13632.45

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(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
	Demand 4	1036.39	988.00	573.26	1006.50
	Demand 14	-0.26	...	...	...
	Demand 15	6682.14	6132.00	5120.88	5794.14
	Demand 16	111.50	462.08	158.74	281.43
	Demand 19	44.86	40.50	40.50	42.52
	Demand 23	-36.39	...	...	...
	Demand 25	47023.73	51505.21	43649.64	51522.77
	Demand 26	222.55	1355.00	575.84	1505.00
	Demand 28	553.09	577.53	286.74	534.63
	Demand 35	144006.69	126000.00	17573.75	0.01
	Demand 42	133101.56	155779.00	176609.00	164341.60
	Demand 43	508.01	1573.50	858.13	1261.00
	Demand 44	596.56	875.59	745.97	821.88
	Demand 45	980.53	1744.00	1322.63	1474.00
	Demand 46	37310.14	36482.35	34346.85	38289.43
	Demand 49	1113.42	186.57	2461.02	250.61
	Demand 51	1452.00	3494.39	2116.75	2386.91
	Demand 60	12998.11	45150.22	15043.57	35517.67
	Demand 62	9207.59	12524.24	7774.15	8889.54
	Demand 63	1947.74	62594.96	18686.02	63089.97
	Demand 64	-8.26	...	...	...
	Demand 65	1070.60	845.00	645.00	675.80
	Demand 70	816.02	1518.31	1133.28	1491.42
	Demand 72	602.28	796.10	581.93	815.87
	Demand 76	20.99	16.36	11.22	14.60
	Demand 78	0.07	...	...	...
	Demand 86	8493.21	9342.53	9342.53	9809.66
	Demand 87	64873.27	83106.19	52715.34	128612.68
	Demand 88	2104.98	2173.05	1195.60	2118.29
	Demand 92	19.26	1286.14	151.70	3900.00
	Demand 93	7417.87	10561.06	9041.75	10743.86
	Demand 94	-2.68	...	...	...
	Demand 96	-0.63	...	...	...
	Demand 100	4759.44	6204.76	4565.17	6312.90
	Demand 101	22903.09	22195.95	20207.35	23225.42
3602	Grants-in-aid to Union Territory Governments	66235.31	62740.93	56068.11	61619.80
	Demand 1	184.66	123.43	181.15	248.36
	Demand 4	23.44	105.00	52.00	105.00
	Demand 15	265.13	233.00	168.42	136.17
	Demand 16	2.10	4.74	2.93	6.06
	Demand 25	1580.61	2191.61	2472.91	2425.44
	Demand 26	45.06	150.00	50.00	75.00
	Demand 28	5.24	14.00	2.10	12.00
	Demand 35	6370.24	4640.53	426.25	0.01
	Demand 43	35.95	100.00	44.80	100.00
	Demand 44	16.81	44.93	32.93	38.76

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(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
	Demand 45	33.00	24.50	12.25	24.50
	Demand 46	1493.09	1582.58	1621.05	1692.94
	Demand 49	4.83	4.00	5.23	6.01
	Demand 51	1595.90	1515.02	1515.18	705.02
	Demand 57	966.00	968.01	967.01	968.01
	Demand 58	46000.06	41000.07	41340.22	43290.29
	Demand 59	3302.36	3432.19	3517.87	3517.87
	Demand 60	719.37	854.20	606.94	858.76
	Demand 62	27.01	53.20	44.58	126.15
	Demand 63	185.00	2137.51	678.66	2156.38
	Demand 65	48.00	53.00	48.00	48.00
	Demand 70	...	10.06	1.03	4.05
	Demand 72	65.00	50.00	50.00	50.00
	Demand 86	140.43	194.42	194.42	204.00
	Demand 87	2081.98	1968.26	1091.73	3475.29
	Demand 88	54.00	47.37	25.03	52.03
	Demand 92	-4.84	209.00	18.20	215.00
	Demand 93	12.95	68.00	63.00	68.00
	Demand 100	11.49	64.90	20.21	70.89
	Demand 101	970.44	897.40	814.01	939.81
3605	Technical and Economic Co-operation with Other Countries	8828.67	6511.79	11764.58	8272.40
	Demand 29	6431.31	6375.00	6772.40	6477.64
	Demand 30	2397.36	136.79	4992.18	1794.76
3710	Expenditure of UTs	16354.35	16660.19	20229.94	16969.68
	Demand 52-56	16354.35	16660.19	20229.94	16969.68
TOTAL (CAPITAL,PUBLIC DEBT AND LOANS)		1051953.22	1121089.77	1095754.98	1221821.29
CAPITAL EXPENDITURE		855243.61	895245.29	887363.57	943041.51
A . CAPITAL ACCOUNT OF GENERAL SERVICES		190716.78	209088.88	247261.12	264543.37
4016	Capital Outlay On Audit	139.70	152.61	189.09	141.65
	Demand 38	139.70	152.61	189.09	141.65
4046	Capital Outlay on Currency, Coinage and Mint	7388.07	...	...	...
	Demand 30	7388.07	...	...	...
4047	Capital Outlay on Other Fiscal Services	5244.48	6348.10	4807.80	5089.58
	Demand 19	4068.95	5000.00	3598.00	4000.00
	Demand 30	0.02	0.04	0.02	0.02
	Demand 35	46.17	136.71	125.00	139.06
	Demand 37	1129.34	1211.35	1084.78	950.50
4055	Capital Outlay on Police	11602.38	15811.10	15257.89	20509.46
	Demand 51	11561.10	15768.19	15210.61	20462.46
	Demand 74	41.28	42.91	47.28	47.00
4058	Capital Outlay on Stationery and Printing	37.39	66.76	17.47	21.55
	Demand 60	37.39	66.76	17.47	21.55
4059	Capital Outlay on Public Works	3669.16	4661.49	5661.88	7079.15
	Demand 8	...	7.55	...	...
	Demand 11	14.77	11.00	15.26	12.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
	Demand 19	32.54	58.28	42.00	60.00
	Demand 29	395.71	275.00	275.00	451.00
	Demand 35	300.89	383.50	383.50	389.82
	Demand 36	235.37	247.18	280.18	1515.46
	Demand 37	468.78	476.57	1283.66	475.07
	Demand 38	8.57	13.00	343.00	16.00
	Demand 49	0.55	...	...	...
	Demand 60	2032.58	2923.74	2924.01	4002.35
	Demand 65	46.63	123.75	46.63	100.00
	Demand 66	-34.08	0.03	10.00	9.53
	Demand 74	166.85	141.89	58.64	47.92
4070	Capital Outlay on Other Administrative Services	800.11	932.30	1448.40	1044.64
	Demand 11	0.49	0.66	0.45	0.65
	Demand 19	193.19	137.55	147.55	191.09
	Demand 23	2.04	4.97	4.97	4.97
	Demand 29	66.48	99.27	119.88	130.06
	Demand 30	17.23	15.42	25.61	14.69
	Demand 31	47.48	63.31	61.71	74.13
	Demand 32	23.35	67.96	54.63	59.77
	Demand 35	98.04	81.02	56.38	59.82
	Demand 49	59.43	115.46	94.18	269.40
	Demand 50	178.29	200.00	55.00	16.00
	Demand 65	43.60	58.32	754.48	136.91
	Demand 66	4.03	1.97	4.50	5.00
	Demand 73	6.34	6.66	7.71	7.27
	Demand 74	37.02	56.47	38.09	51.32
	Demand 75	1.60	1.62	1.62	1.71
	Demand 84	21.50	21.64	21.64	21.85
4075	Capital Outlay on Miscellaneous General Services	2067.09	1116.52	1793.39	1550.87
	Demand 19	4.95	28.19	6.00	38.91
	Demand 23	0.48	0.60	0.60	0.59
	Demand 29	7.12	17.61	29.00	11.79
	Demand 32	0.02	0.11	0.16	0.14
	Demand 36	1756.70	887.00	1487.00	1285.53
	Demand 38	-0.01	...	...	...
	Demand 50	138.88	58.58	120.18	93.68
	Demand 65	12.06	8.95	17.14	12.56
	Demand 67	90.59	56.57	67.50	55.92
	Demand 74	4.84	4.50	5.22	4.84
	Demand 80	12.99	16.20	16.20	4.10
	Demand 81	25.82	24.90	29.95	30.83
	Demand 82	12.36	13.00	14.28	11.67
	Demand 83	0.29	0.31	0.16	0.31
4076	Capital Outlay on Defence Services	159768.40	180000.00	218085.20	229106.47
	Demand 21	159768.40	180000.00	186454.20	219306.47
	Demand 30	...	...	31631.00	9800.00

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
B . CAPITAL ACCOUNT OF SOCIAL SERVICES		11231.10	11186.30	10947.01	11613.39
4202	Capital Outlay on Education, Sports, Art and Culture	182.13	197.68	192.94	210.59
	Demand 18	180.25	189.37	187.72	196.26
	Demand 26	1.88	5.22	5.22	0.83
	Demand 102	...	3.09	...	13.50
4210	Capital Outlay on Medical and Public Health	2301.79	3420.75	2340.96	2815.11
	Demand 46	2301.73	3420.64	2340.85	2815.05
	Demand 47	0.06	0.11	0.11	0.06
4211	Capital Outlay on Family Welfare	3.23	7.28	6.95	7.16
	Demand 46	3.23	7.28	6.95	7.16
4216	Capital Outlay on Housing	2078.48	2019.73	1924.28	3898.38
	Demand 19	22.42	26.00	32.00	30.00
	Demand 29	324.52	230.00	230.00	300.00
	Demand 30	...	0.01	0.01	0.01
	Demand 35	...	0.01	...	0.01
	Demand 36	305.18	290.98	297.38	2183.46
	Demand 37	173.60	296.68	221.84	180.43
	Demand 38	4.09	7.00	7.00	9.00
	Demand 46	13.29	133.00	33.00	43.05
	Demand 60	1235.38	1036.05	1103.05	1152.42
4217	Capital Outlay on Urban Development	6223.98	4990.76	6024.65	4128.40
	Demand 60	6223.98	4990.76	6024.65	4128.40
4220	Capital Outlay on Information and Publicity	45.10	43.79	64.68	57.38
	Demand 61	45.10	43.79	64.68	57.38
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	30.01	30.66	17.66	30.81
	Demand 64	0.50	0.61	0.61	0.76
	Demand 93	29.51	0.05	0.05	0.05
	Demand 100	...	30.00	17.00	30.00
4250	Capital Outlay on other Social Services	366.38	475.65	374.89	465.56
	Demand 4	12.34	55.45	53.35	27.07
	Demand 18	2.07	3.08	4.73	3.74
	Demand 25	0.25	0.80	0.80	0.85
	Demand 26	2.96	5.05	5.05	1.85
	Demand 46	7.41	13.46	21.96	12.98
	Demand 47	0.89	1.15	1.36	1.75
	Demand 49	202.26	252.00	174.26	223.40
	Demand 60	0.25	0.70	0.78	0.70
	Demand 64	31.89	38.66	28.03	40.22
	Demand 70	2.95	3.72	2.47	4.38
	Demand 92	86.01	79.71	62.65	126.29
	Demand 93	6.28	11.53	8.23	9.52
	Demand 94	0.01	1.20	1.20	1.37
	Demand 100	2.05	1.73	1.65	2.43
	Demand 101	6.52	4.70	5.26	5.64
	Demand 102	2.24	2.71	3.11	3.37

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
C . CAPITAL ACCOUNT OF ECONOMIC SERVICES	653295.73	674970.11	629155.44	666884.75
a . Capital Account of Agriculture and allied activities	257.82	284.11	185.26	276.89
4401 Capital Outlay on Crop Husbandry	49.17	66.83	65.45	91.67
Demand 1	49.17	66.83	65.45	91.67
4402 Capital Outlay on Soil and Water Conservation	1.94	1.75	1.20	1.15
Demand 1	1.94	1.75	1.20	1.15
4403 Capital Outlay on Animal Husbandry	45.52	105.75	33.38	43.66
Demand 44	45.52	105.75	33.38	43.66
4404 Capital Outlay on Dairy Development	0.01	2.80	1.40	1.85
Demand 44	0.01	2.80	1.40	1.85
4405 Capital Outlay on Fisheries	3.58	20.57	8.42	27.28
Demand 43	3.58	20.57	8.42	27.28
4406 Capital Outlay on Forestry and Wild Life	43.87	61.06	48.37	83.90
Demand 28	43.87	61.06	48.37	83.90
4408 Capital Outlay on Food Storage and Warehousing	104.33	20.77	22.96	23.16
Demand 15	104.26	20.23	22.72	22.62
Demand 45	0.07	0.54	0.24	0.54
4416 Investments in Agricultural Financial Institutions	...	0.02	...	0.02
Demand 32	...	0.02	...	0.02
4435 Capital Outlay on Other Agricultural Programmes	9.40	4.56	4.08	4.20
Demand 1	9.40	4.56	4.08	4.20
b . Capital Account of Rural Development	10.27	12.40	12.40	0.88
4515 Capital Outlay on Other Rural Development Programmes	10.27	12.40	12.40	0.88
Demand 72	10.27	12.40	12.40	0.88
c . Capital Account of Special Areas Programmes	2250.69	27979.68	25157.86	27017.59
4552 Capital Outlay on North Eastern Areas	2250.69	27979.68	25157.86	27017.59
Demand 12	...	98.46	103.03	113.35
Demand 13	...	2345.63	620.60	2097.50
Demand 14	...	10.08	9.30	10.85
Demand 19	...	725.00	713.45	738.00
Demand 23	2250.69	3946.67	2981.84	4459.04
Demand 46	...	50.06	35.06	50.06
Demand 51	...	810.00	810.00	810.00
Demand 62	...	0.22	3.03	1.16
Demand 68	...	70.00	129.00	100.00
Demand 69	...	0.10	0.10	0.12
Demand 78	...	421.00	250.00	275.00
Demand 79	...	0.01	0.01	0.01
Demand 86	...	19499.09	19499.09	18361.00
Demand 92	...	3.35	3.35	...
Demand 102	...	0.01	...	1.50
d . Capital account of Irrigation and Flood Control	220.20	486.27	386.96	413.23
4701 Capital Outlay on Major and Medium Irrigation	71.94	64.97	61.04	100.55
Demand 62	71.94	64.97	61.04	100.55

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MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
4702	Capital Outlay on Minor Irrigation	147.66	419.42	322.18	310.94
	Demand 62	147.66	419.42	322.18	310.94
4711	Capital Outlay on Flood Control Projects	0.60	1.88	3.74	1.74
	Demand 62	0.60	1.88	3.74	1.74
e . Capital Account of Energy		3648.27	10646.24	5027.00	736.23
4801	Capital Outlay on Power Projects	3463.78	4017.24	3622.00	506.22
	Demand 3	2910.00	3658.84	3342.11	145.22
	Demand 79	553.78	358.40	279.89	361.00
4802	Capital Outlay on Petroleum	180.00	6624.00	1405.00	230.01
	Demand 76	180.00	6624.00	1405.00	230.01
4810	Capital Outlay on New and Renewable Energy	4.49	5.00	...	...
	Demand 71	4.49	5.00	...	...
f . Capital Account of Industry and Minerals		12835.90	12167.36	11155.54	10188.88
4851	Capital Outlay on Village and Small Industries	627.54	661.23	801.35	1824.55
	Demand 68	587.92	645.73	786.66	1818.51
	Demand 98	39.62	15.50	14.69	6.04
4852	Capital Outlay on Iron and Steel Industries	7283.00	2995.00	3017.02	...
	Demand 97	7283.00	2995.00	3017.02	...
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	45.25	78.44	173.29	162.98
	Demand 69	45.25	78.44	173.29	162.98
4858	Capital Outlay on Engineering Industries	49.80	0.05	0.05	0.05
	Demand 19	49.80	...	...	...
	Demand 48	...	0.05	0.05	0.05
4859	Capital Outlay on Telecommunication and Electronic Industries	178.85	287.96	254.31	217.04
	Demand 13	59.00	105.50	60.00	39.50
	Demand 19	-49.80	...	...	...
	Demand 27	169.65	182.46	193.31	174.51
	Demand 91	...	...	1.00	3.03
4860	Capital Outlay on Consumer Industries	...	0.02	0.02	0.02
	Demand 48	...	0.02	0.02	0.02
4861	Capital Outlay on Atomic Energy Industries	2764.67	2456.18	2415.86	2868.76
	Demand 3	2764.67	2456.18	2415.86	2868.76
4875	Capital Outlay on Other Industries	1386.79	5688.47	4493.64	5115.48
	Demand 11	1382.21	5680.47	4485.64	5106.48
	Demand 35	4.58	8.00	8.00	9.00
4885	Other Capital Outlay on Industries and Minerals	500.00	0.01	...	...
	Demand 32	500.00	0.01	...	...
g . Capital Account of Transport		545135.71	512582.76	512001.70	561285.29
5002	Capital Outlay on Indian Railways - Commercial Lines	251915.73	251950.81	251943.83	277697.42
	Demand 85	251915.73	251950.81	251943.83	277697.42
5003	Capital Outlay on Indian Railways - Strategic Lines	30.83	49.19	56.17	132.58
	Demand 85	30.83	49.19	56.17	132.58
5051	Capital Outlay on Ports and Light Houses	23.82	56.00	38.77	40.00
	Demand 78	23.82	56.00	38.77	40.00

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
5052	Capital Outlay on Shipping	37.78	27.50	27.35	28.40
	Demand 60	0.19	0.50	0.48	0.45
	Demand 78	37.59	27.00	26.87	27.95
5053	Capital Outlay on Civil Aviation	85.36	45.00	38.01	40.00
	Demand 8	85.36	45.00	38.01	40.00
5054	Capital Outlay on Roads and Bridges	291855.66	259117.56	258954.13	282414.16
	Demand 19	6523.95	6409.50	6421.05	6642.00
	Demand 86	285331.71	252708.06	252533.08	275772.16
5055	Capital Outlay on Road Transport	10.00	30.00	15.00	30.00
	Demand 86	10.00	30.00	15.00	30.00
5056	Capital Outlay on Inland Water Transport	1127.23	1254.81	880.00	855.00
	Demand 78	1127.23	1254.81	880.00	855.00
5075	Capital Outlay on Other Transport Services	49.30	51.89	48.44	47.73
	Demand 62	49.30	51.89	48.44	47.73
h . Capital Account of Communications		74727.55	50193.51	24178.28	46274.08
5201	Capital Outlay on Postal Services	940.49	859.89	943.08	1136.16
	Demand 12	940.49	859.89	943.08	1136.16
5275	Capital Outlay on Other Communication Services	73787.06	49333.62	23235.20	45137.92
	Demand 13	73787.06	49333.62	23235.20	45137.92
i . Capital Account of Science Technology and Environment		5456.08	8123.90	6887.52	8388.21
5401	Capital Outlay on Atomic Energy Research	1194.84	1490.81	1101.39	1548.04
	Demand 3	1194.84	1490.81	1101.39	1548.04
5402	Capital Outlay on Space Research	4025.47	6103.63	5309.87	6375.92
	Demand 95	4025.47	6103.63	5309.87	6375.92
5403	Capital Outlay on Oceanographic Research	121.69	339.60	256.90	223.65
	Demand 24	121.69	339.60	256.90	223.65
5425	Capital Outlay on Other Scientific and Environmental Research	114.08	189.86	219.36	240.60
	Demand 14	15.88	37.52	28.27	34.72
	Demand 28	33.83	56.00	107.08	119.88
	Demand 62	0.14	0.19	0.20	0.12
	Demand 89	64.22	95.85	83.06	85.38
	Demand 91	0.01	0.30	0.75	0.50
j . Capital Account of General Economic Services		4239.43	47746.23	39749.38	7487.70
5452	Capital Outlay on Tourism	4.17	6.13	6.13	4.53
	Demand 99	4.17	6.13	6.13	4.53
5453	Capital Outlay on Foreign Trade and Export Promotion	2.66	3.00	2.10	2.38
	Demand 10	2.66	3.00	2.10	2.38
5455	Capital Outlay on Meteorology	875.57	535.47	217.67	487.80
	Demand 24	875.57	535.47	217.67	487.80
5465	Investments in General Financial and Trading Institutions	2387.79	4500.01	3198.65	4150.01
	Demand 12	250.00	...	...	...
	Demand 30	2137.79	4500.00	3198.65	4150.00
	Demand 32	...	0.01	...	0.01

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
5466	Investments in International Financial Institutions	347.44	291.70	24.87	256.33
	Demand 30	347.44	291.70	24.87	256.33
5475	Capital Outlay on Other General Economic Services	621.80	42409.92	36299.96	2586.65
	Demand 1	14.68	14.73	15.44	12.74
	Demand 2	3.15	4.33	2.49	2.45
	Demand 3	0.83	1.81	2.46	4.39
	Demand 5	1.30	1.98	1.20	1.02
	Demand 6	8.06	15.18	18.28	8.89
	Demand 7	0.99	1.50	1.50	1.80
	Demand 8	11.76	17.45	3.00	5.00
	Demand 9	2.16	2.20	2.20	2.20
	Demand 10	42.03	51.00	47.38	44.93
	Demand 14	46.50	36.82	40.98	47.85
	Demand 16	2.25	1.61	2.13	1.90
	Demand 17	41.90	116.33	86.37	55.62
	Demand 24	2.07	3.96	3.78	4.59
	Demand 27	156.19	260.68	193.32	224.30
	Demand 28	11.39	18.94	18.94	19.02
	Demand 30	6.26	41700.01	35712.72	2000.01
	Demand 33	0.64	0.57	0.57	0.66
	Demand 34	0.79	1.70	0.60	1.67
	Demand 43	1.70	2.05	1.40	2.25
	Demand 44	1.48	1.95	1.45	2.00
	Demand 45	1.91	2.10	2.10	2.19
	Demand 48	1.55	1.80	2.38	2.62
	Demand 49	7.39	28.51	12.00	16.01
	Demand 62	30.49	17.77	18.45	13.42
	Demand 63	1.50	1.20	1.20	1.20
	Demand 69	0.75	0.55	0.55	0.55
	Demand 71	1.90	2.20	2.20	3.53
	Demand 72	1.39	1.70	2.41	2.40
	Demand 76	160.55	2.13	2.13	8.44
	Demand 77	7.15	33.71	21.57	28.78
	Demand 78	4.05	2.54	3.34	1.97
	Demand 86	2.69	4.00	4.29	4.29
	Demand 87	3.98	4.24	4.24	4.63
	Demand 88	0.87	1.01	1.01	1.00
	Demand 91	0.38	0.40	0.23	0.40
	Demand 96	30.02	44.87	59.04	45.14
	Demand 97	6.30	2.78	2.76	3.34
	Demand 98	2.80	3.61	3.85	3.45
5710	D. Expenditure of UTs	4513.81	4747.65	4413.54	4815.77
	Demand 52-56	4513.81	4747.65	4413.54	4815.77
E . LOANS AND ADVANCES		196709.61	225844.48	208391.41	278779.78

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
a . LOANS FOR SOCIAL SERVICES	22093.00	28604.87	22907.41	25502.20
6217 Loans for Urban Development	22093.00	28604.87	22907.41	25502.20
Demand 60	22093.00	28604.87	22907.41	25502.20
b . LOANS FOR ECONOMIC SERVICES	7853.69	25758.02	9832.61	25915.46
6404 Loans for Dairy Development	151.00	475.45	616.16	400.00
Demand 44	151.00	475.45	616.16	400.00
6416 Loans to Agricultural Financial Institutions	56.86	...	...	...
Demand 30	56.86	...	...	...
6801 Loans for Power Projects	6098.68	4670.00	5503.61	5400.01
Demand 3	5530.00	4370.00	5200.00	5400.00
Demand 79	568.68	300.00	303.61	0.01
6851 Loans for Village and Small Industries	...	...	...	0.50
Demand 68	...	...	...	0.50
6852 Loans for Iron and Steel Industries	1140.00	...	...	...
Demand 97	1140.00	...	...	...
6854 Loans for Cement and Non-Metallic Mineral Industries	...	0.01	0.01	0.01
Demand 48	...	0.01	0.01	0.01
6857 Loans for Chemical and Pharmaceutical Industries	159.06	0.06	...	...
Demand 5	120.06	...	...	...
Demand 7	39.00	0.06	...	...
6858 Loans for Engineering Industries	...	500.08	500.08	0.08
Demand 48	...	500.08	500.08	0.08
6860 Loans for Consumer Industries	...	0.04	0.04	0.04
Demand 48	...	0.04	0.04	0.04
6885 Other Loans to Industries and Minerals	70.00	80.01	80.00	100.01
Demand 23	70.00	80.00	80.00	100.00
Demand 32	...	0.01	...	0.01
7051 Loans for Ports and Light Houses	146.72	...	...	...
Demand 78	146.72	...	...	...
7425 Loans for Other Scientific Research	0.91	20000.91	3000.91	20001.40
Demand 89	...	20000.00	3000.00	20000.00
Demand 91	0.91	0.91	0.91	1.40
7465 Loans to General Financial and Trading Institutions	30.46	31.46	31.80	13.41
Demand 30	30.46	31.45	31.80	13.40
Demand 32	...	0.01	...	0.01
7475 Loans for Other General Economic Services	...	...	100.00	...
Demand 30	...	...	100.00	...
c . OTHER LOANS	166724.52	171431.58	175651.39	227362.10
7601 Loans and Advances to State Governments	165703.16	170598.47	168955.29	211383.92
Demand 42	165701.16	170595.47	168953.29	211381.91
Demand 51	...	1.00	...	0.01
Demand 74	2.00	2.00	2.00	2.00
7602 Loans and Advances to Union Territory Governments	142.00	380.01	6275.00	15380.01
Demand 42	...	...	6000.00	15000.00
Demand 57	142.00	380.00	274.99	380.00

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
	Demand 59	...	0.01	0.01	0.01
7605	Advances to Foreign Governments	809.65	375.00	343.00	519.92
	Demand 29	809.65	375.00	343.00	519.92
7610	Loans to Government Servants, etc.	67.23	75.00	75.00	75.00
	Demand 30	67.23	75.00	75.00	75.00
7615	Miscellaneous Loans	2.48	3.10	3.10	3.25
	Demand 19	2.48	3.10	3.10	3.25
7710	Loans of UTs	38.40	50.01	...	0.02
	Demand 52-56	38.40	50.01	...	0.02

STATEMENT 17

RECONCILIATION BETWEEN EXPENDITURE SHOWN IN DEMANDS FOR GRANTS, ANNUAL FINANCIAL STATEMENT AND EXPENDITURE PROFILE STATEMENT 16

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
A. GROSS REVENUE EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS	4404003.25	4887340.46	4766826.41	5009715.72
Less Recoveries as shown in Demands for Grants	-416629.54	-527638.05	-497675.57	-461441.33
Revenue Expenditure as shown in Annual Financial Statement	3987373.71	4359702.41	4269150.84	4548274.39
Railway Revenue Receipts	-265678.08	-302100.00	-278957.48	-302500.00
Interest Receipts	-48696.03	-39500.00	-41500.00	-40000.00
Revenue Receipts of Departmental Commercial Undertakings	-39045.28	-42160.23	-43922.12	-47546.00
Revenue Receipts of Posts	-11425.25	-12487.11	-12512.13	-12973.92
Transfer to National Calamity Contingency Fund/Contribution to National Disaster Response Fund	-9457.50	-10380.00	-10140.00	-10910.00
Revenue Receipts of Defence	-9992.91	-6991.28	-9074.78	-7060.71
Receipts from government of NCT of Delhi towards payment of pensions to its employees	...	-1000.00	-1000.00	-1000.00
Securities issued to International Development Association	-582.67	-582.67	-1356.37	-773.70
Gate Receipts of Zoological Park	-3.48	-10.00	-10.00	-10.00
Contribution towards MDRI of AfDF through issue of Securities	-4.83	-4.84	-6.20	-6.54
Contribution towards AfDF through issue of Securities	-52.37	...	...	...
Waiver of guarantee fee to BSNL/MTNL	-169.76	-231.01	...	...
Waiver of Interest - Hindustan Organic Chemicals Limited (HOCL)	-645.51	...	...	...
Waiver of Loans - Hindustan Organic Chemicals Limited (HOCL)	-705.86	...	...	...
Write down of Equity in Hindustan Steelworks Construction Limited (HSCL)	...	...	-1585.00	...
TOTAL REVENUE EXPENDITURE IN STATEMENT 16	3600914.18	3944255.27	3869086.76	4125493.52
B. GROSS CAPITAL EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS	9859336.43	10590618.62	9679964.62	11274414.34
Less Recoveries as shown in Demands for Grants	-260841.84	-297496.13	-292293.56	-377526.05
Capital Expenditure as shown in Annual Financial Statement	9598494.59	10293122.49	9387671.06	10896888.29
Repayment of Public Debt taken in reduction of receipts	-8500778.90	-9038648.16	-8177058.62	-9534445.88
Securities issued to International Financial Institutions	...	-61000.01	-5194.26	-69000.01
Ways and Means Advance to Food Corporation of India	-24445.33	-50000.00	-50000.00	-50000.00
Receipts of External Assistance for State Government Projects	-18192.41	-22134.53	-22230.71	-21371.09
Recoveries of Loans and Advances from Government Employees	-112.33	-150.00	-150.00	-150.00
Ways and Means Advance to State Governments	...	-100.00	...	-100.00
Issue of special securities to PSBs for capital infusion	...	-0.01	...	-0.01
Receipt under New Arrangements to Borrow (NAB)	...	-0.01	-0.01	-0.01
Conversion of NTR dues of Telecom Service Providers into equity (TSPs)	...	...	-36950.00	...
Issue of Bonus Shares	-3012.40	...	-332.48	...
TOTAL CAPITAL EXPENDITURE IN STATEMENT 16	1051953.22	1121089.77	1095754.98	1221821.29
TOTAL GROSS EXPENDITURE IN DEMANDS FOR GRANTS	14263339.68	15477959.08	14446791.03	16284130.06
TOTAL EXPENDITURE AS SHOWN IN ANNUAL FINANCIAL STATEMENT	13585868.30	14652824.90	13656821.90	15445162.68
TOTAL EXPENDITURE IN STATEMENT 16	4652867.40	5065345.04	4964841.74	5347314.81

STATEMENT 18

TOTAL TRANSFER OF RESOURCES TO STATES AND UNION TERRITORIES WITH LEGISLATURE
(excluding States' share of Net Proceeds of Union Taxes and Duties)

(In ₹ Crores)

Items of Expenditure	2024-2025 Actuals	2025-2026 Budget Estimates	2025- 2026 Revised Estimates	2026- 2027 Budget Estimates
I. Some Important Items of Transfer	202663.57	229031.48	230144.00	279110.01
a Assistance to States from NDMF	719.72	3012.00	3012.00	2874.00
b Assistance to States from NDRF	5356.03	12048.00	12048.00	11496.00
c Externally Aided Projects - Grants	8173.68	10000.00	12957.00	15745.00
d Externally Aided Projects-Loan	34409.84	42730.00	47184.00	47753.00
e Grants under Proviso to Article 275 (1) of the Constitution	1170.57	1241.48	943.00	1242.01
f Special Assistance as Loan to States for Capital Investment	149483.73	150000.00	144000.00	185000.00
g Special Assistance under the Demand - Transfers to States	3350.00	10000.00	10000.00	15000.00
II. Finance Commission Grants	120858.16	132767.00	152953.00	129396.60
a Grants for Urban local bodies - Basic Component	19260.11	26158.00	26023.00	37272.00
b Grants for Urban local bodies - Special Infrastructure Component	...	...	...	6000.00
c Grants for Urban local bodies - Urbanisation Premium	...	...	...	2000.00
d Grants for Rural local bodies	41261.96	48573.00	54314.00	55909.00
e Grants-in-Aid for State Disaster Response Fund	20264.40	21575.20	24257.00	22574.10
f Grants-in-Aid for State Disaster Mitigation Fund	4984.25	5393.80	9258.00	5641.50
g Grants for Health Sector	10604.44	15272.00	25171.00	...
h Grants for incubation of new Cities	...	2000.00	...	...
i Grants for shared Municipal Services	...	90.00	225.00	...
j Post Devolution Revenue Deficit Grants	24483.00	13705.00	13705.00	...
III. Transfer to States [Other than (I)+(II)]	555099.66	717041.50	498159.00	609007.53
a Under Centrally Sponsored Schemes (Revenue)^*	382335.71	514442.45	399854.32	520333.39
b Under Central Sector Schemes (Revenue)^	19167.11	76542.03	67889.15	77371.00
c Under Other Categories of Expenditure (Revenue)^ #	153594.84	125954.02	30413.53	11201.13
d Capital Transfers	2.00	103.00	2.00	102.01
IV. Transfer to Delhi, Puducherry and Jammu & Kashmir	60007.07	58480.43	61916.86	76999.80
a Under Centrally Sponsored Schemes (Revenue)	9437.68	12483.71	9598.98	13611.79
b Under Central Sector Schemes (Revenue)	158.97	216.42	217.78	231.83
c Under Other Categories of Expenditure (Revenue)	50268.42	45400.29	45825.10	47776.17
d Capital Transfers (Including SASCI)	142.00	380.01	6275.00	15380.01
Grand Total	938628.46	1137320.41	943172.86	1094513.94

This Statement shows the allocation made under Major Heads relevant to States and certain functional Major Heads under the Revenue Expenditure Section of relevance for Transfers to States.

^ including provisions relating to North Eastern Regions and Sikkim.

Compensation to States/UTs for revenue losses on roll out of GST has been phased out w.e.f. 2026-2027.

* includes releases made to States both through State treasuries and other implementing agencies.

STATEMENT 19

Part 1: Externally Aided Projects-Central Sector (Projects Disbursing ₹ 100 Crore or more in BE 2026-2027)

Sl. No.	Name of the concerned Ministry/Department	Loan ID	Name of the Project	Name of the Funding Agency	Loan Currency	Loan Amount in Millions (in Loan currency)	Actual Receipts 2024-2025 (₹ in crore)	BE 2025-2026 (₹ in crore)	RE 2025-2026 (₹ in crore)	BE 2026-2027 (₹ in crore)
1	2	3	4	5	6	7	8	9	10	11
1	Ministry of Housing and Urban Affairs	4036-IND	Bengaluru Metro Rail Project	ADB	USD	500.00	934.25	8.37	647.72	454.87
2	Ministry of Housing and Urban Affairs	4431-IND	Swatch Bharat Mission 2.0-Comprehenisve Municipal Waste Management in Indian Cities Program	ADB	USD	200.00	423.98	0.00	320.22	640.43
			Total	ADB	USD	700.00	1358.23	8.37	967.94	1095.30
3	Ministry of Housing and Urban Affairs	4404-IND	Delhi-Meerut Regional Rapid Transit System Investment Project- Tranche 3	ADB	JPY	37737.50	678.34	953.85	1248.32	191.88
			Total	ADB	JPY	37737.50	678.34	953.85	1248.32	191.88
4	Ministry of Housing and Urban Affairs	L0038A-IND	Bangalore Metro Rail Project- Line R6	AIIB	USD	335.00	468.19	83.67	0.00	393.44
5	Ministry of Housing and Urban Affairs	L0352A-IND	Delhi Meerut Regional Rapid Transit System Project	AIIB	USD	500.00	507.16	83.67	584.84	253.07
6	Ministry of Jal Shakti	L0449A-IND	Second Dam Rehabilitation and Improvement Project	AIIB	USD	250.00	25.07	286.24	342.77	674.52
			Total	AIIB	USD	1085.00	1000.42	453.58	927.61	1321.03
7	Ministry of Housing and Urban Affairs	91824-EIB	Bhopal Metro Rail Project - B	EIB	EUR	150.00	0.00	466.09	517.74	517.74
8	Ministry of Housing and Urban Affairs	92954-EIB	Agra Metro Rail Project A	EIB	EUR	250.00	1117.16	699.13	517.74	782.87
9	Ministry of Housing and Urban Affairs	95761-EIB	Pune Metro Rail Project -C	EIB	EUR	150.00	0.00	699.13	508.44	517.74
10	Ministry of Housing and Urban Affairs	EIBGLN0004	88419-Bangalore Metro Rail Project- Line R6-B	EIB	EUR	200.00	450.16	0.00	0.00	517.74

Sl. No.	Name of the concerned Ministry/Department	Loan ID	Name of the Project	Name of the Funding Agency	Loan Currency	Loan Amount in Millions (in Loan currency)	Actual Receipts 2024-2025 (₹ in crore)	BE 2025-2026 (₹ in crore)	RE 2025-2026 (₹ in crore)	BE 2026-2027 (₹ in crore)
1	2	3	4	5	6	7	8	9	10	11
11	Ministry of Housing and Urban Affairs	EIBGLN0006	87938 Bhopal Metro Project-A	EIB	EUR	250.00	0.00	932.18	0.00	1035.50
12	Ministry of Housing and Urban Affairs	EIBGLN0008	93176- Kanpur Metro Project B	EIB	EUR	150.00	0.00	466.09	517.74	517.74
			Total	EIB	EUR	1150.00	1567.32	3262.62	2061.66	3889.33
13	Ministry of Urban Development	CIN113301N	City Investments to Innovate, Integrate and Sustain (CITIIS)2.0	France	EUR	100.00	154.49	214.40	103.55	207.10
14	Ministry of Urban Development	CIN1159-2	Ahmedabad Metro Phase-II	France	EUR	111.00	98.69	0.00	392.69	397.08
			Total	France	EUR	211.00	253.18	214.40	496.24	604.18
15	Ministry of Housing and Urban Affairs	10586869E	City Investments to Innovate, Integrate and Sustain (CITIIS)2.0	Germany	EUR	100.00	155.42	93.22	103.55	103.55
16	Ministry of Housing and Urban Affairs	11689544E	Surat Metro Project	Germany	EUR	202.26	266.15	111.86	546.13	375.26
17	Ministry of Railways	11778295E	Bengaluru Suburban Rail Project	Germany	EUR	170.00	0.00	0.00	26.55	231.43
18	Ministry of Railways	12873862E	Bengaluru Suburban Rail Project	Germany	EUR	200.00	0.00	0.00	31.23	272.27
19	Ministry of Housing and Urban Affairs	13898656E	Surat Metro Project	Germany	EUR	200.00	129.01	139.83	322.64	668.63
20	Ministry of Housing and Urban Affairs	13898665E	Surat Metro Project	Germany	EUR	40.00	25.47	111.86	62.79	133.72
21	Ministry of Railways	13987801E	Bengaluru Suburban Rail Project	Germany	EUR	130.00	0.00	0.00	24.38	212.60
22	Ministry of Urban Development	14067891E	Bangalore Metro Phase-2	Germany	EUR	340.00	0.00	0.00	2765.85	269.23
23	Ministry of Housing and Urban Affairs	16079154E	Ahmedabad Metro Phase-II	Germany	EUR	100.00	196.59	93.22	187.27	184.76
			Total	Germany	EUR	1482.26	772.64	549.99	4070.39	2451.45

Sl. No.	Name of the concerned Ministry/Department	Loan ID	Name of the Project	Name of the Funding Agency	Loan Currency	Loan Amount in Millions (in Loan currency)	Actual Receipts 2024-2025 (₹ in crore)	BE 2025-2026 (₹ in crore)	RE 2025-2026 (₹ in crore)	BE 2026-2027 (₹ in crore)
1	2	3	4	5	6	7	8	9	10	11
24	Ministry of Shipping	8752-IN	Capacity Augmentation of the National Waterway-1 (Jal Marg Vikas Project)	IBRD	USD	294.48	256.36	158.22	263.99	320.00
25	Ministry of Road Transport and Highways	9062-IN	Green National Highways Corridor Project	IBRD	USD	400.00	457.19	83.67	1424.85	471.73
26	Ministry of Education	9101-IN	Strengthening Teaching-Learning And Results for States	IBRD	USD	500.00	925.04	94.13	1172.35	404.16
27	Ministry of Jal Shakti	9136-IN	Second National Ganga River Basin Project	IBRD	USD	381.00	303.60	150.02	562.77	600.00
28	Ministry of Micro, Small & Medium Enterprises	9241-IN	Raising and Accelerating MSME Performance Program	IBRD	USD	500.00	1609.29	418.94	401.63	803.26
29	Ministry of Personnel, Public Grievances and Pensions	9365-IN	Public Service Capability Enhancement Project	IBRD	USD	43.00	23.72	119.48	75.32	108.80
30	Ministry of Health & Family Welfare	9407-IN	Transforming India's Public Health Systems for Pandemic Preparedness Program	IBRD	USD	500.00	615.70	961.55	1376.69	1277.87
31	Ministry of Health & Family Welfare	9418-IN	India's Enhanced Health Service Delivery Program	IBRD	USD	500.00	793.13	1420.31	867.39	1062.06
32	Ministry of Fisheries, Animal Husbandry and Dairying	9419-IN	Fisheries Sector Prosperity Project	IBRD	USD	150.00	12.37	0.00	76.42	242.93
			Total	IBRD	USD	3268.48	4996.40	3406.32	6221.41	5290.81
33	National Institute for Transforming India	IDC-014	Program for Japan India Cooperative Actions towards Sustainable Development Goals in India Phase-2	Japan	JPY	15301.00	424.17	0.00	219.79	219.79
34	Ministry of Urban Development	IDP-225	Delhi Water Supply Improvement Project	Japan	JPY	26975.00	87.95	600.70	264.31	988.88

Sl. No.	Name of the concerned Ministry/Department	Loan ID	Name of the Project	Name of the Funding Agency	Loan Currency	Loan Amount in Millions (in Loan currency)	Actual Receipts 2024-2025 (₹ in crore)	BE 2025-2026 (₹ in crore)	RE 2025-2026 (₹ in crore)	BE 2026-2027 (₹ in crore)
1	2	3	4	5	6	7	8	9	10	11
35	Ministry of Road Transport and Highways	IDP-249	North East Road Network Connectivity Improvement Proj. (Phase-I) (I)	Japan	JPY	64019.00	353.96	39.81	111.14	125.37
36	Ministry of Road Transport and Highways	IDP-265	North East Road Network Connectivity Improvement Project (Phase-2)	Japan	JPY	35899.00	132.54	320.31	260.76	319.62
37	Ministry of Housing and Urban Affairs	IDP-272A	Chennai Metro Project - Phase 2 (I)	Japan	JPY	11554.00	0.00	0.00	113.61	136.80
38	Ministry of Agriculture and Farmers Welfare	IDP-280	Project for the Dairy Development	Japan	JPY	14606.00	48.81	210.24	129.00	147.78
39	Ministry of Housing and Urban Affairs	IDP-284	Ahmedabad Metro Project (II)	Japan	JPY	13967.00	137.67	398.37	130.76	130.11
40	Ministry of Health & Family Welfare	IDP-291	Project for Setting up of All India Institute of Medical Sciences Madurai	Japan	JPY	21296.00	134.67	128.35	161.49	170.61
41	Ministry of Road Transport and Highways	IDP-293	North East Road Network Connectivity Improvement Project	Japan	JPY	14489.00	221.37	87.33	188.94	146.36
42	Ministry of Housing and Urban Affairs	IDP-294	Bengaluru Metro Rail Project (Phase-2)	Japan	JPY	48779.00	139.13	233.17	544.63	1489.34
43	Ministry of Housing and Urban Affairs	IDP-296	Delhi Mass Rapid Transport System Project (Phase 4) (I)	Japan	JPY	118418.00	2308.93	1095.02	1139.74	690.89
44	Ministry of Road Transport and Highways	IDP-303	North East Road Network Connectivity Improvement Project (Phase 6)	Japan	JPY	21536.00	0.00	119.42	217.14	196.15
45	Ministry of Railways	IDP-309	Project for the Construction of Mumbai-Ahmedabad High Speed Rail (IV)	Japan	JPY	300000.00	4785.31	2599.20	34.00	549.00
46	Ministry of Housing and Urban Affairs	IDP-310	Patna Metro Rail Construction Project (I)	Japan	JPY	93421.00	0.00	539.60	13.50	1100.00

Sl. No.	Name of the concerned Ministry/Department	Loan ID	Name of the Project	Name of the Funding Agency	Loan Currency	Loan Amount in Millions (in Loan currency)	Actual Receipts 2024-2025 (₹ in crore)	BE 2025-2026 (₹ in crore)	RE 2025-2026 (₹ in crore)	BE 2026-2027 (₹ in crore)
1	2	3	4	5	6	7	8	9	10	11
47	Ministry of Railways	IDP-316	Project for the Construction of Mumbai-Ahmedabad High Speed Rail (V)	Japan	JPY	400000.00	5566.18	0.00	10073.25	5554.00
48	Ministry of Railways	IDP-319	Dedicated Freight Corridor Project Phase 1 (V)	Japan	JPY	38838.00	515.88	0.00	683.40	1000.00
49	Ministry of Housing and Urban Affairs	IDP-324	Mumbai Metro Line 3 Project (V)	Japan	JPY	76866.00	864.49	0.00	3745.57	188.06
50	Ministry of Housing and Urban Affairs	IDP-325	Delhi Mass Rapid Transport System Project 9 (Phase 4) (II)	Japan	JPY	101818.00	0.00	0.00	1260.73	2187.46
			Total	Japan	JPY	1417782.00	15721.06	6371.52	19291.76	15340.22
51	Ministry of Housing and Urban Affairs	20IN04	Delhi-Ghaziabad-Meerut Regional Rapid Transit System Project	NDB	USD	500.00	727.36	696.14	591.55	424.86
			Total	NDB	USD	500.00	727.36	696.14	591.55	424.86
52	Department of Atomic Energy	1/2641	Kudankulam Nuclear Power Project Unit 3	Russia	USD	1820.00	967.94	1019.70	1056.19	443.47
53	Department of Atomic Energy	1/2642	Kudankulam Nuclear Power Project Unit No. 4	Russia	USD	1820.00	557.37	877.84	921.89	424.93
54	Department of Atomic Energy	2/2663	Kudankulam Nuclear Power Project Unit No. 5	Russia	USD	1700.00	1233.35	1969.00	1590.85	1967.75
55	Department of Atomic Energy	2/2664	Kudankulam Nuclear Power Project Unit No 6	Russia	USD	1700.00	1293.96	2628.96	1839.88	1951.25
56	Department of Atomic Energy	3/2642	Kudankulam Nuclear Power Project Unit No 4	Russia	USD	280.00	237.90	0.00	1226.45	1242.86
			Total	Russia	USD	7320.00	4290.52	6495.50	6635.26	6030.26
Grand Total						1471236.24	31365.47	22412.29	42512.14	36639.32

STATEMENT 19

Part-II(i) Additional Central Assistance (ACA) to States for Externally Aided Projects (EAP)				
(₹ in crore)				
	Actual 2024-25	BE 2025-26	RE 2025-26	BE 2026-27
Grant	8173.67	10000.00	12957.00	15745.00
(Net) Loan	16217.43	20595.47	24953.29	26381.91

STATEMENT 19

Part-II(ii) Major Externally Aided Projects - State Sector (Projects Disbursing ₹ 100 Crore or more in BE 2026-27)

Sr. No.	Loan ID	Name of the Project	Funding Agency	Loan Currency	Loan Amount in Millions (in Loan currency)	Agreement Date	Disbursals upto 31st March 2025 (in Loan currency Millions)	Utilisation up to 31st March 2025 (% of loan)	Actual 2024-2025 (₹ in crore)	BE 2025-2026 (₹ in crore)	RE 2025-2026 (₹ in crore)	BE 2026-2027 (₹ in crore)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	3662-IND	Madhya Pradesh Irrigation Efficiency Improvement Project	ADB	USD	285.00	8/29/2018	247.48	86.84	210.95	240.47	92.10	184.20
2	3696-IND	West Bengal Drinking Water Sector Improvement Project	ADB	USD	240.00	10/3/2018	164.41	68.50	215.46	83.67	234.68	250.16
3	3775-IND	Mumbai Metro Rail System Project	ADB	USD	815.74	01/03/2019	433.92	53.19	888.97	1255.06	738.48	1113.80
4	3849-IND	Public Private Partnership in Madhya Pradesh Road Sector Project	ADB	USD	445.00	12/20/2019	353.74	79.49	492.68	0.00	490.62	861.80
5	3850-IND	Chennai-Kanyakumari Industrial Corridor: Power Sector Investment Project	ADB	USD	451.00	11/28/2019	287.71	63.79	114.57	467.22	287.15	180.41
6	3972-IND	Rajasthan Secondary Town Development Sector Project	ADB	USD	300.00	12/10/2020	211.45	70.48	336.19	747.43	247.97	192.00
7	3974-IND	Madhya Pradesh Urban Services Improvement Project-Additional financing	ADB	USD	270.00	12/10/2020	96.04	35.57	335.71	494.83	407.02	439.68
8	3996-IND	Meghalaya Power Distribution Sector Improvement Project	ADB	USD	132.80	01/12/2020	73.43	55.29	136.29	325.00	111.15	145.00
9	4092-IND	Jharkhand Urban Water Supply Improvement Project	ADB	USD	112.00	9/8/2021	38.25	34.15	65.93	170.60	77.05	106.68
10	4097-IND	Maharashtra Rural Connectivity Improvement Project - Additional Financing	ADB	USD	300.00	9/8/2021	209.28	69.76	247.56	683.51	275.11	378.38
11	4106-IND	Inclusive, Resilient, and Sustainable Housing Unit Pj. for TN	ADB	USD	150.00	12/7/2021	36.52	24.35	114.35	464.54	299.40	576.36
12	4113-IND	Integrated Urban Flood Management for the Chennai-Kosasthalaiyar Basin Proj.	ADB	USD	251.00	10/26/2021	166.03	66.15	205.13	658.66	308.26	190.80
13	4117-IND	Maharashtra Agribusiness Network Project	ADB	USD	100.00	10/26/2021	33.51	33.51	147.59	596.57	157.75	167.28
14	4133-IND	Agartala City Urban Development Project	ADB	USD	61.00	11/12/2021	9.31	15.26	26.69	325.00	293.06	168.36

Sr. No.	Loan ID	Name of the Project	Funding Agency	Loan Currency	Loan Amount in Millions (in Loan currency)	Agreement Date	Disbursals upto 31st March 2025 (in Loan currency Millions)	Utilisation up to 31st March 2025 (% of loan)	Actual 2024-2025 (₹ in crore)	BE 2025-2026 (₹ in crore)	RE 2025-2026 (₹ in crore)	BE 2026-2027 (₹ in crore)
1	2	3	4	5	6	7	8	9	10	11	12	13
15	4148-IND	Uttarakhand Integrated and Resilient Urban Development Project	ADB	USD	125.00	12/7/2021	59.22	47.38	182.16	325.00	118.00	118.11
16	4166-IND	Assam Skill University Project	ADB	USD	112.00	12/17/2021	19.98	17.84	87.48	325.00	226.79	255.10
17	4196-IND	Himachal Pradesh Rural Drinking Water Improvement and Livelihood Project	ADB	USD	96.30	8/16/2022	33.97	35.28	129.20	325.00	281.84	250.02
18	4242-IND	Connecting economic Cluster for Inclusive Growth in Maharashtra Project	ADB	USD	350.00	12/30/2022	233.46	66.70	968.10	1094.58	747.93	283.77
19	4248-IND	Tripura Power Distribution Strengthening and Generation Efficiency Improvement Project	ADB	USD	220.00	12/30/2022	51.54	23.43	214.76	325.00	332.46	406.72
20	4253-IND	Tamil Nadu Urban Flagship Investment Programme- Project -3	ADB	USD	125.00	12/27/2022	43.03	34.42	310.65	599.59	237.76	360.85
21	4262-IND	Rajasthan State Highway Investment Program - Project 3	ADB	USD	110.00	12/20/2022	75.90	69.00	290.00	321.21	151.04	131.99
22	4265-IND	Assam South Asia Subregional Economic Corridor Connectivity Improvement Project	ADB	USD	300.00	12/28/2022	36.75	12.25	226.92	325.00	413.55	370.00
23	4273-IND	Chennai Metro Rail Investment Project	ADB	USD	350.00	12/29/2022	237.02	67.72	757.72	1010.91	417.91	327.30
24	4291-IND	Himachal Pradesh Subtropical, Horticulture, Irrigation, and Value Addition Project	ADB	USD	130.00	6/8/2023	18.47	14.20	131.31	325.00	286.86	360.00
25	4312-IND	Visakhapatnam-Chennai Industrial Development Program - Tranche 2	ADB	USD	141.12	5/23/2023	0.00	0.00	0.00	285.49	444.56	335.13
26	4322-IND	Enhancing Connectivity and Sustainability in Bihar Roads Project	ADB	USD	295.00	7/27/2023	90.26	30.60	505.91	969.49	502.11	407.11
27	4325-IND	Rajasthan Secondary Towns Development Sector Project - Additional Financing	ADB	USD	200.00	7/27/2023	62.56	31.28	234.40	373.93	480.00	307.00
28	4352-IND	Climate Resilient Brahmaputra Integrated Floor and Riverbank Erosion Risk Management Project Assam	ADB	USD	200.00	2/5/2024	19.54	9.77	166.95	187.76	532.85	718.95
29	4357-IND	Ahmedabad Peri Urban Livability Improvement Project	ADB	USD	181.00	3/13/2024	12.08	6.67	104.93	0.00	405.71	382.58

Sr. No.	Loan ID	Name of the Project	Funding Agency	Loan Currency	Loan Amount in Millions (in Loan currency)	Agreement Date	Disbursals upto 31st March 2025 (in Loan currency Millions)	Utilisation up to 31st March 2025 (% of loan)	Actual 2024-2025 (₹ in crore)	BE 2025-2026 (₹ in crore)	RE 2025-2026 (₹ in crore)	BE 2026-2027 (₹ in crore)
1	2	3	4	5	6	7	8	9	10	11	12	13
30	4361-IND	Enhancing Connectivity and Resilience of the Madhya Pradesh Road Network Project	ADB	USD	175.00	12/5/2023	32.92	18.81	278.83	432.75	251.01	297.48
31	4375-IND	Tripura Urban & Tourism Development Project	ADB	USD	100.00	12/22/2023	5.78	5.78	49.20	170.10	217.17	265.72
32	4393-IND	Maharashtra Tertiary Care and Medical Education Sector Development Program	ADB	USD	150.00	8/21/2024	150.00	100.00	1260.59	0.00	350.71	385.78
33	4402-IND	Uttarakhand Climate Resilient Power System Development Project	ADB	USD	200.00	12/13/2023	31.80	15.90	267.72	325.00	354.26	334.66
34	4407-IND	Uttarakhand Integrated and Resilient Urban Development Project- Additional Financing	ADB	USD	200.00	12/13/2023	28.09	14.05	236.54	325.00	206.83	267.46
35	4447-IND	Sikkim Power Sector Development Project	ADB	USD	148.50	5/31/2024	9.00	6.06	151.84	0.00	339.64	258.45
36	4508-IND	West Bengal Distribution System Strengthening Program	ADB	USD	241.30	11/1/2024	12.89	5.34	111.48	0.00	677.85	341.98
37	4510-IND	Uttarakhand Livability Improvement Project	ADB	USD	200.00	11/6/2024	20.75	10.37	177.65	0.00	179.74	198.57
38	9232-IND	Integrated Urban Flood Management for the Chennai Kosasthalaiyar Basin	ADB	USD	2.00	12/23/2022	0.00	0.00	0.00	0.00	114.34	125.78
		Total	ADB	USD	8265.76		3646.09	1399.18	10382.41	14558.37	12290.72	12445.42
39	4573-IND	Amravati Inclusive and Sustainable Capital City Development Program	ADB	JPY	121972.00	12/20/2024	30493.00	25.00	1733.85	0.00	564.45	1128.91
		Total	ADB	JPY	121972.00		30493.00	25.00	1733.85	0.00	564.45	1128.91
40	L0063A-IND	Andhra Pradesh Rural Roads Project	AIIB	USD	262.40	2/25/2019	122.10	46.53	91.34	0.00	642.37	500.99
41	L0079A-IND	AP Urban Water Supply/Septage Mgt Improvement Project	AIIB	USD	400.00	2/25/2019	44.69	11.17	0.00	0.00	400.00	800.00
42	L0228A-IND	Mumbai Urban Transport Project 3	AIIB	USD	500.00	8/24/2020	228.37	45.67	430.30	511.48	917.33	462.00
43	L0301A-IND	Chennai Metro Rail Phase 2 - Corridor 4 Project	AIIB	USD	356.67	26/10/2021	225.96	63.35	502.77	391.33	512.14	240.00
44	L0302A-IND	Assam Intra-State Transmission System Enhancement Project	AIIB	USD	304.00	2/23/2021	67.37	22.16	272.19	325.00	478.14	1619.26

Sr. No.	Loan ID	Name of the Project	Funding Agency	Loan Currency	Loan Amount in Millions (in Loan currency)	Agreement Date	Disbursals upto 31st March 2025 (in Loan currency Millions)	Utilisation up to 31st March 2025 (% of loan)	Actual 2024-2025 (₹ in crore)	BE 2025-2026 (₹ in crore)	RE 2025-2026 (₹ in crore)	BE 2026-2027 (₹ in crore)
1	2	3	4	5	6	7	8	9	10	11	12	13
45	L0315A-IND	Assam Electricity Distribution System Enhancement & Loss Reduction Project	AIIB	USD	386.00	4/25/2022	123.91	32.10	666.62	325.00	566.98	836.12
46	L0336A-IND	Chennai Peripheral Ring Road Project (Sections 2&3)Projects	AIIB	USD	378.00	4/13/2023	55.56	14.70	332.49	527.98	514.58	475.84
47	L0368A-IND	Chennai Metro Rail Phase 2 - Corridor 5 Project	AIIB	USD	438.75	6/7/2023	165.22	37.66	467.16	764.08	503.36	800.00
48	L0370A-IND	Haryana Orbital Rail Corridor Part A Project	AIIB	USD	128.00	6/8/2023	0.32	0.25	0.00	492.32	591.92	488.82
49	L0440A-IND	Assam Secondary Road Network Improvement Project	AIIB	USD	320.00	9/19/2022	51.78	16.18	246.37	325.00	423.28	360.80
50	L0448A-IND	Punjab Municipal Services Improvement Project	AIIB	USD	105.00	10/12/2021	19.02	18.12	89.68	352.76	341.86	417.16
51	L0453A-IND	Kerala Solid Waste Management Project	AIIB	USD	72.40	1/21/2022	7.66	10.58	24.22	263.40	54.82	272.00
52	L0454A-IND	West Bengal Electricity Distribution Grid Modernisation Project	AIIB	USD	135.00	1/28/2022	70.00	51.85	201.98	249.46	239.38	335.03
53	L0463A-IND	The Resilient Kerala Program	AIIB	USD	125.00	8/10/2021	36.21	28.97	89.80	374.18	131.28	150.00
54	L0477A-IND	Chennai City Partnership: Sustainable Urban Services Program	AIIB	USD	150.00	11/30/2021	44.60	29.73	85.50	310.17	464.29	287.76
55	L0479A-IND	Gujarat Education Infrastructure and Technology Modernisation Program	AIIB	USD	250.00	1/7/2022	163.65	65.46	271.63	211.44	100.00	200.00
		Total	AIIB	USD	4311.22		1426.42	494.48	3772.05	5423.60	6881.73	8245.78
56	10193868E	Environment Friendly Urban Development Programme in Ganga Basin	GODE	EUR	120.00	12/20/2018	6.62	5.52	17.54	18.64	227.77	310.65
57	10540431E	Municipal Infrastructure Development in Tamil Nadu (Grant)	GODE	EUR	20.00	8/30/2022	0.00	0.00	0.00	0.00	51.77	103.55
58	10547805E	Sustainable Municipal Infrastructure Financing- Tamil Nadu III	GODE	EUR	160.00	11/24/2022	15.46	9.66	143.60	18.64	342.18	124.26
59	10548011E	Green Energy Corridors III(GEC III)- Intra State Transmission System Tamil Nadu	GODE	EUR	58.00	11/24/2022	0.00	0.00	0.00	158.47	118.38	103.55

Sr. No.	Loan ID	Name of the Project	Funding Agency	Loan Currency	Loan Amount in Millions (in Loan currency)	Agreement Date	Disbursals upto 31st March 2025 (in Loan currency Millions)	Utilisation up to 31st March 2025 (% of loan)	Actual 2024-2025 (₹ in crore)	BE 2025-2026 (₹ in crore)	RE 2025-2026 (₹ in crore)	BE 2026-2027 (₹ in crore)
1	2	3	4	5	6	7	8	9	10	11	12	13
60	10549191E	Green Energy Corridors IV- Intra State Power Transmission Grid Uttar Pradesh.	GODE	EUR	250.00	12/9/2022	57.06	22.82	520.22	18.64	758.69	767.30
61	11201027E	Climate Friendly Urban Mobility- Integrated Water Transport Kochi	GODE	EUR	58.53	6/17/2016	16.99	29.02	70.03	9.32	107.17	103.55
62	11427020E	Climate Resilient Reconstruction after Flooding in Kerala, Phase II	GODE	EUR	80.00	10/30/2019	36.49	45.62	92.72	186.44	145.40	124.26
63	11734331E	Green Energy Corridor III(GEC III) and Energy Efficiency in the Indian Electricity Grid	GODE	EUR	42.11	11/24/2022	0.00	0.00	0.00	111.86	103.55	103.55
64	11737164E	Energy Efficiency Programme I & II- Lift Irrigation Project of Maharashtra	GODE	EUR	120.00	12/19/2022	0.00	0.00	0.00	186.44	314.37	207.10
65	11737329E	Rishikesh Integrated Urban Infrastructure Development (Rishikesh IUID)	GODE	EUR	70.00	12/19/2022	0.00	0.00	0.00	93.22	103.55	103.55
66	12529315E	Climate-Resilient Reconstruction after Flooding in Kerala, Phase-I	GODE	EUR	90.00	30/10/2019	41.15	45.72	104.56	93.22	127.39	155.32
67	12787047E	Energy Reform Programme Madhya Pradesh (MPPMCL)	GODE	EUR	140.00	12/23/2021	15.81	11.29	105.31	186.44	372.71	207.10
68	13740669E	Integrated and Green Urban Mobility for Mumbai Metropolition Region	GODE	EUR	200.00	11/2/2020	0.00	0.00	0.00	372.87	310.65	155.32
69	13741038E	Integrated and Green Urban Mobility for Mumbai Metropolition Region	GODE	EUR	197.00	11/2/2020	0.00	0.00	0.00	279.65	414.20	103.55
70	13943939E	Sustainable Municipal Infrastructure Financing-Tamil Nadu III	GODE	EUR	140.00	11/24/2022	1.91	1.37	17.90	18.64	140.54	103.55
71	14974065E	Green Energy Corridors III(GEC III) Intra State Transmission System Rajasthan	GODE	EUR	49.89	12/19/2022	0.00	0.00	0.00	9.32	256.32	260.00
72	16897609E	Climate-Friendly Modernisation of Bus Services in Major Cities of Tamil Nadu	GODE	EUR	47.00	8/26/2019	8.75	18.62	73.93	9.32	92.48	221.07
73	17193173E	Sustainable Municipal Infrastructure Financing-Tamil Nadu III	GODE	EUR	200.00	11/24/2022	1.91	0.96	17.90	18.64	244.09	207.10
74	18008033E	Climate-Friendly Modernisation of Bus Services in Major Cities of TN-IV	GODE	EUR	153.00	8/26/2019	28.49	18.62	240.69	186.44	301.07	719.66

Sr. No.	Loan ID	Name of the Project	Funding Agency	Loan Currency	Loan Amount in Millions (in Loan currency)	Agreement Date	Disbursals upto 31st March 2025 (in Loan currency Millions)	Utilisation up to 31st March 2025 (% of loan)	Actual 2024-2025 (₹ in crore)	BE 2025-2026 (₹ in crore)	RE 2025-2026 (₹ in crore)	BE 2026-2027 (₹ in crore)
1	2	3	4	5	6	7	8	9	10	11	12	13
75	18027239E	Sustainable Urban Infrastructure Development -Chennai Storm water management	GODE	EUR	122.50	12/6/2019	50.06	40.87	212.01	186.44	320.35	103.55
76	18029739E	Andhra Pradesh Climate Resilient Zero Budget Natural Farming Project	GODE	EUR	90.00	12/19/2019	34.76	38.62	204.37	186.44	310.65	155.32
		Total	GODE	EUR	2408.03		315.46	288.71	1820.78	2349.09	5163.28	4442.86
77	CIN109001R	Water Supply for Pan City (Chandigarh)	GOFR	EUR	48.00	9/14/2022	0.10	0.21	0.91	186.44	51.77	103.55
78	CIN1113	Himachal Water Supply and Sanitation Project	GOFR	EUR	40.00	3/3/2023	4.42	11.06	28.41	111.86	97.36	103.55
79	CIN1122	Resilient Kerla Programme (CFA)	GOFR	EUR	100.00	11/3/2022	45.06	45.06	131.52	186.44	128.68	207.10
80	CIN1147	Rajasthan Forestry and Biodiversity Development Project	GOFR	EUR	140.00	3/3/2023	35.90	25.64	246.25	279.65	131.66	239.94
		Total	GOFR	EUR	328.00		85.48	81.97	407.09	764.39	409.47	654.14
81	IDP-196	Tamil Nadu Urban Infrastructure Project	GOJP	JPY	6818.29	3/10/2008	6818.29	100.00	0.00	0.00	1035.00	517.50
82	IDP-224	Tamil Nadu Transmission System Improvement Project	GOJP	JPY	41997.71	9/28/2012	41997.71	100.00	0.00	0.00	61.39	122.77
83	IDP-226	Rajasthan Rural Water Supply and Fluorosis Mitigation Project (Nagaur)	GOJP	JPY	34515.22	9/28/2012	34515.22	100.00	0.00	0.00	95.91	152.63
84	IDP-244	Rengali Irrigation Project Phase-2	GOJP	JPY	32378.00	3/30/2015	11404.84	35.22	73.92	77.76	623.87	360.00
85	IDP-251	Tamil Nadu Urban Health Care Project	GOJP	JPY	17534.67	3/31/2016	17534.67	100.00	184.03	0.00	114.27	228.53
86	IDP-271	Project for Renovation and Modernization of UmiamUmtru Stage-III	GOJP	JPY	4824.00	10/29/2018	725.57	15.04	3.69	140.54	71.91	170.59
87	IDP-292	Rajasthan Rural Water Supply and Fluorosis Mitigation Project (Nagaur) Phase-2	GOJP	JPY	44225.00	3/26/2021	0.00	0.00	0.00	255.44	317.71	590.00
88	IDP-298	Chennai Metro Project (Phase 2) (II)	GOJP	JPY	70055.00	3/31/2022	0.00	0.00	0.00	485.57	758.46	3714.00
89	IDP-299	Bengaluru Water Supply and Sewerage Project (Phase 3) (II)	GOJP	JPY	27580.00	3/31/2022	14159.01	51.34	367.63	191.16	526.69	316.12
90	IDP-301	Tamil Nadu Biodiversity Conservation and Greening Project for Climate Change	GOJP	JPY	10310.00	3/31/2022	3247.80	31.50	98.46	59.55	106.68	136.05

Sr. No.	Loan ID	Name of the Project	Funding Agency	Loan Currency	Loan Amount in Millions (in Loan currency)	Agreement Date	Disbursals upto 31st March 2025 (in Loan currency Millions)	Utilisation up to 31st March 2025 (% of loan)	Actual 2024-2025 (₹ in crore)	BE 2025-2026 (₹ in crore)	RE 2025-2026 (₹ in crore)	BE 2026-2027 (₹ in crore)
1	2	3	4	5	6	7	8	9	10	11	12	13
91	IDP-312	Rajasthan Water Sector Livelihood Improvement Project (II)	GOJP	JPY	17982.00	3/29/2023	354.15	1.97	20.35	124.64	159.30	256.00
		Total	GOJP	JPY	308219.89		130757.26	535.07	748.08	1334.66	3871.19	6564.19
92	IND-01	ITS Establishment of Nagpur-Mumbai Super Communication Expressway	GOKR	KRW	215098.00	3/31/2023	0.00	0.00	0.00	273.60	680.79	680.79
		Total	GOKR	KRW	215098.00		0.00	0.00	0.00	273.60	680.79	680.79
93	8908-IN	Jharkhand Power System Improvement Project	IBRD	USD	251.05	11/20/2018	142.31	56.68	71.08	41.84	189.26	200.00
94	9011-IN	Odisha Integrated Project for Climate Resilient Agriculture	IBRD	USD	135.32	10/24/2019	59.09	43.66	214.66	33.64	175.51	200.00
95	9031-IN	State of Maharashtra's Agribusiness and Rural Transformation Project	IBRD	USD	185.00	1/24/2020	53.93	29.15	214.73	12.30	492.97	646.24
96	9041-IN	Source Sustainability and Climate Resilient Rain-fed Agriculture in HP	IBRD	USD	80.00	3/11/2020	50.51	63.14	122.09	13.81	129.91	130.25
97	9169-IN	Meghalaya Integrated Transport Project	IBRD	USD	120.00	11/19/2020	84.81	70.68	85.80	129.77	201.54	107.11
98	9176-IN	West Bengal Inland Water Transport, Logistics and Spatial Development Project	IBRD	USD	105.00	1/5/2021	27.07	25.78	60.01	340.29	296.16	392.07
99	9181-IN	Second Dam Rehabilitation and Improvement Project	IBRD	USD	250.00	8/4/2021	92.35	36.94	70.13	0.00	188.01	323.48
100	9208-IN	Kerala Solid Waste Management Project	IBRD	USD	105.00	1/12/2022	7.66	7.30	24.20	263.40	54.50	272.00
101	9219-IN	Gujarat Outcomes for Accelerated Learning (GOAL) Programme	IBRD	USD	500.00	5/19/2021	290.75	58.15	808.21	610.13	198.85	397.69
102	9226-IN	Punjab Municipal Services Improvement Project	IBRD	USD	105.00	8/10/2021	19.05	18.15	89.60	348.74	262.88	342.00
103	9247-IN	Chennai City Partnership: Sustainable Urban Services Program	IBRD	USD	150.00	12/6/2021	45.10	30.06	89.46	459.02	721.78	575.53
104	9248-IN	The Resilient Kerala Program	IBRD	USD	125.00	7/16/2021	44.11	35.29	97.82	335.69	205.12	347.43
105	9291-IN	Meghalaya Health System Strengthening Project	IBRD	USD	40.00	10/28/2021	18.19	45.47	58.92	65.43	80.78	110.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
106	9295-IN	Shimla-Himachal Pradesh Water Supply and Sewerage Services Improvement Program	IBRD	USD	160.00	12/9/2021	50.47	31.54	184.14	300.00	386.18	309.41
107	9301-IN	West Bengal Electricity Distribution Grid Modernization Project	IBRD	USD	135.00	1/13/2022	71.51	52.97	214.43	229.34	164.87	211.06
108	9314-IN	Rejuvenating Watersheds for Agriculture Resilience through Innovative Deve	IBRD	USD	115.00	2/18/2022	59.18	51.46	168.94	88.27	169.34	251.28
109	9329-IN	WB Building State Capability for Inclusive Social Protection Operation	IBRD	USD	125.00	3/9/2022	35.31	28.25	43.41	236.20	62.06	122.90
110	9409-IN	Rights : Inclusion, Accessibility and Opportunities for Persons with Disabilities in Tamil Nadu PJ	IBRD	USD	162.00	9/26/2022	28.22	17.42	228.58	332.68	267.01	292.82
111	9422-IN	Additional Financing for Gujarat Outcomes for Accelerated Learning (GOAL)	IBRD	USD	250.00	7/26/2022	70.20	28.08	479.74	505.62	170.86	341.72
112	9438-IN	Punjab: Building Fiscal and Institutional Resilience	IBRD	USD	150.00	1/12/2023	15.88	10.58	67.70	374.09	160.46	295.19
113	9440-IN	Systems Reform Endeavours for Transformed Health Achievement in Gujarat Pg.	IBRD	USD	350.00	10/6/2022	92.28	26.37	598.87	706.27	970.86	899.53
114	9449-IN	Gujrat Resilient Cities Partnership: Ahmedatad City Resilience Project	IBRD	USD	280.00	3/8/2024	6.61	2.36	57.12	0.00	276.41	402.66
115	9484-IN	Odisha State Capability and Resilient Growth Program	IBRD	USD	100.00	7/14/2023	12.25	12.25	101.02	162.66	116.18	162.35
116	9487-IN	Assam Integrated River Basin Management Project- Phase 1	IBRD	USD	108.00	6/11/2023	29.01	26.86	171.13	300.00	102.29	615.89
117	9496-IN	Karnataka Sustainable Rural Water Supply Program	IBRD	USD	363.00	6/7/2023	97.42	26.84	524.51	575.15	1106.96	950.94
118	9543-IN	West Bengal Accelerated Development of Minor Irrigation Project-Phase-II	IBRD	USD	148.00	9/18/2023	11.85	8.01	97.39	283.14	130.03	181.99
119	9553-IN	Additional Financing for Resilient Kerala Program	IBRD	USD	150.00	8/2/2023	1.88	1.25	12.52	306.74	52.55	105.11

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1	2	3	4	5	6	7	8	9	10	11	12	13
120	9566-IN	Himachal Pradesh Power Sector Development Program	IRBD	USD	200.00	11/6/2023	28.53	14.26	76.00	300.00	525.18	424.60
121	9568-IN	Tripura Rural Economic Growth and Service Delivery Project	IBRD	USD	140.00	3/1/2024	6.10	4.36	48.72	300.00	146.44	190.22
122	9570-IN	Assam State Secondary Healthcare Initiative for Service Delivery Transformation (ASSIST) Project	IBRD	USD	251.03	9/19/2023	8.88	3.54	70.16	157.30	200.47	933.92
123	9629-IN	Sikkim Integrated Service Provision and Innovation for Reviving Economies Operation	IBRD	USD	100.00	2/6/2024	11.57	11.57	94.43	132.37	141.83	186.70
124	9632-IN	Assam Resilient Rural Bridges Operation	IBRD	USD	452.00	9/18/2024	1.13	0.25	9.54	0.00	300.00	800.00
125	9654-IN	Uttarakhand Disaster Preparedness and Resilience Project	IBRD	USD	135.00	12/16/2024	1.12	0.83	9.73	0.00	126.14	440.00
126	9663-IN	Development of Applied Knowledge and Skills for Human Development in Maharashtra-(DAKSH) Maharashtra	IBRD	USD	195.00	12/27/2024	0.49	0.25	4.25	0.00	259.34	313.65
127	9727-IN	Kerala Climate Resilient Agri-Value Chain Modernization (KERA) Project	IBRD	USD	200.00	12/16/2024	16.55	8.27	143.99	0.00	90.39	180.79
128	9737-IN	Maharashtra Strengthening Institutional Capabilities in Districts for Enabling Growth Operation	IBRD	USD	188.28	2/12/2025	0.47	0.25	4.10	0.00	197.17	240.90
		Total	IBRD	USD	6608.68		1591.84	888.27	5417.13	7943.89	9320.29	12897.43
129	2000004123	Rural Enterprise Acceleration Project (REAP)	IFAD	USD	105.00	6/2/2022	18.73	17.84	97.05	192.01	81.79	116.25
		Total	IFAD	USD	105.00		18.73	17.84	97.05	192.01	81.79	116.25
130	648-IN	Meghalaya Livelihood and Access to Markets Project (Megha-Lamp)	IFAD	XDR	32.40	12/9/2014	28.59	88.23	38.26	25.69	170.45	249.95
		Total	IFAD	XDR	32.40		28.59	88.23	38.26	25.69	170.45	249.95
131	00102-IN	Gujarat Rural Road Program	NDB	USD	500.00	1/9/2024	99.91	19.98	871.15	0.00	1537.21	1955.62
132	103	Assam Bridge-II Project	NDB	USD	333.80	10/30/2024	20.52	6.15	178.20	0.00	962.61	750.00
133	17IN01_II	Rajasthan Water Sector Restructuring Project for the Desert Areas Phase II	NDB	USD	245.00	7/29/2022	123.57	50.44	376.81	319.20	234.00	171.50

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1	2	3	4	5	6	7	8	9	10	11	12	13
134	18IN01-T3	Bihar Rural Roads Project (Phase-III)	NDB	USD	85.00	11/7/2024	15.08	17.74	128.24	0.00	278.03	248.09
135	18IN04	Mumbai Metro Rail Project	NDB	USD	260.00	12/26/2018	102.51	39.43	31.75	418.35	362.38	400.00
136	19IN02	Andhra Pradesh Roads and Bridges Reconstruction Project	NDB	USD	90.71	1/6/2021	15.81	17.43	0.00	239.30	266.24	350.00
137	19IN05	Manipur Water Supply Project	NDB	USD	312.00	6/3/2020	214.10	68.62	280.93	86.60	603.20	222.19
138	19IN06	Indore Metro Rail Project	NDB	USD	225.00	7/10/2023	60.96	27.09	512.53	280.63	433.87	600.00
139	22IN01	Meghalaya Ecotourism Infrastructure Development Project	NDB	USD	79.05	7/10/2023	15.90	20.11	93.38	325.00	128.58	185.44
140	22IN02	Lamphepat Waterbody Rejuvenation Project	NDB	USD	70.27	1/9/2024	4.57	6.51	39.00	0.00	145.20	214.53
141	22IN03	Chennai Metro Rail Phase 2- Corridor 4 Project	NDB	USD	346.72	7/14/2023	25.48	7.35	149.58	248.42	239.95	224.69
		Total	NDB	USD	2547.55		698.41	280.85	2661.57	1917.5	5191.27	5322.06
142	14967-P	Chennai Peripheral Ring Road Project (Section II & III)	OPEC	USD	100.00	6/16/2023	13.89	13.89	117.57	171.77	133.51	124.16
		Total	OPEC	USD	100.00		13.89	13.89	117.57	171.77	133.51	124.16
143	9324-IN	Karnataka Urban Water Supply Modernization Project	IBRD	JPY	24069.80	7/31/2024	60.17	0.25	3.32	0.00	327.98	550.00
144	9625-IN	Tamil Nadu Climate Resilient Urban Development Operation	IBRD	JPY	45205.60	3/5/2024	3386.60	7.49	187.68	0.00	211.07	220.00
145	9757-IN	Uttar Pradesh Agriculture Growth and Rural Enterprise Ecosystem Strengthening Project	IBRD	JPY	49566.70	1/13/2025	123.92	0.25	7.21	0.00	50.68	336.00
146	9761-IN	Amaravati Integrated Urban Development Program	IBRD	JPY	121972.00	12/26/2024	30797.93	25.25	1818.25	0.00	216.04	432.09
		Total	IBRD	JPY	240814.10		34368.62	33.24	2016.46	0.00	805.77	1538.09
Grand Total					910810.63		203443.79	4146.73	29212.30	34954.57	45564.71	54410.03

STATEMENT 20

GRANTS AND LOANS TO FOREIGN GOVERNMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
1. Ministry of External Affairs	6431.31	809.65	7240.96	6375.00	375.00	6750.00	6772.40	343.00	7115.40	6477.64	519.92	6997.56
1. Aid for Cultural & Heritage Project	13.82	...	13.82	20.00	...	20.00	17.50	...	17.50	20.00	...	20.00
2. Afghanistan	42.43	...	42.43	100.00	...	100.00	100.00	...	100.00	150.00	...	150.00
3. Bangladesh	59.15	...	59.15	120.00	...	120.00	34.48	...	34.48	60.00	...	60.00
4. Bhutan	1675.43	809.65	2485.08	1775.00	375.00	2150.00	1607.00	343.00	1950.00	1768.64	519.92	2288.56
5. Nepal	701.62	...	701.62	700.00	...	700.00	830.00	...	830.00	800.00	...	800.00
6. Sri Lanka	317.41	...	317.41	300.00	...	300.00	300.00	...	300.00	400.00	...	400.00
7. Maldives	480.26	...	480.26	600.00	...	600.00	625.00	...	625.00	550.00	...	550.00
8. Mongolia	8.29	...	8.29	5.00	...	5.00	25.00	...	25.00	25.00	...	25.00
9. Other Developing Countries	77.91	...	77.91	150.00	...	150.00	80.00	...	80.00	80.00	...	80.00
10. Disaster Relief	63.27	...	63.27	64.00	...	64.00	80.00	...	80.00	80.00	...	80.00
11. African Countries	201.83	...	201.83	225.00	...	225.00	211.92	...	211.92	225.00	...	225.00
12. Eurasian Countries	24.13	...	24.13	40.00	...	40.00	13.32	...	13.32	38.00	...	38.00
13. Latin American Countries	91.60	...	91.60	60.00	...	60.00	96.68	...	96.68	120.00	...	120.00
14. Chabahar Port	400.00	...	400.00	100.00	...	100.00	400.00	...	400.00	...	...	...
15. Mauritius	580.10	...	580.10	500.00	...	500.00	824.00	...	824.00	550.00	...	550.00
16. Seychelles	28.83	...	28.83	19.00	...	19.00	15.00	...	15.00	19.00	...	19.00
17. Myanmar	410.82	...	410.82	350.00	...	350.00	200.00	...	200.00	300.00	...	300.00
18. Support to International Training/Programmes	1258.68	...	1258.68	1247.00	...	1247.00	1312.50	...	1312.50	1292.00	...	1292.00
19. Actual Recoveries	-4.27	...	-4.27	...	...	...	...	...	...	...	...	...
2. Ministry of Finance	2397.36	...	2397.36	136.79	...	136.79	4992.18	...	4992.18	1794.76	...	1794.76
1. Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS)	2289.18	...	2289.18	27.10	...	27.10	4885.00	...	4885.00	1675.18	...	1675.18
2. Technical and Economic Co-operation with Other Countries (International Contribution)	78.18	...	78.18	85.66	...	85.66	83.06	...	83.06	88.56	...	88.56
3. Technical and Economic Cooperation with other countries	30.00	...	30.00	24.03	...	24.03	24.12	...	24.12	31.02	...	31.02
Grand Total	8828.67	809.65	9638.32	6511.79	375.00	6886.79	11764.58	343.00	12107.58	8272.40	519.92	8792.32

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Ministry of Agriculture and Farmers Welfare	62.63	69.82	69.82	69.94
1. Department of Agriculture and Farmers Welfare	55.00	62.00	62.00	62.00
1. International Cooperation	55.00	62.00	62.00	62.00
2. Department of Agricultural Research and Education	7.63	7.82	7.82	7.94
1. Contribution to Consultative Group on International Agricultural Research	6.35	6.50	6.50	6.58
2. Asia Pacific Association of Agricultural Research Institutions	0.09	0.10	0.10	0.10
3. Network of Agricultural Centre for Asia and Pacific	0.53	0.51	0.51	0.52
4. International Seed Testing Association and International Society for Horticultural Science	0.05	0.06	0.06	0.06
5. Commonwealth Agricultural Bureau International	0.61	0.65	0.65	0.68
Department of Atomic Energy	47.68	55.00	55.00	55.00
3. Atomic Energy	47.68	55.00	55.00	55.00
1. International Atomic Energy Agency	47.68	55.00	55.00	55.00
Ministry of Civil Aviation	8.87	12.20	12.20	13.20
4. Ministry of Civil Aviation	8.87	12.20	12.20	13.20
1. International Civil Aviation Organisation - Director General Civil Aviation	8.70	12.00	12.00	13.00
2. Contribution to Cooperative Aviation Security Programme - Asia Pacific - (CASP-AP) - Bureau of Civil Aviation	0.17	0.20	0.20	0.20
Ministry of Commerce and Industry	82.33	74.40	81.22	89.80
5. Department of Commerce	51.53	48.00	61.17	65.26
1. World Trade Organisation	48.21	45.55	57.59	61.63
2. United Nations Conference on Trade and Development (UNCTAD), Geneva	0.13	0.13	0.14	0.14
3. International Coffee Organisation	0.81	0.80	0.90	0.95
4. United Nations Economic and Social Commission for Asia and the Pacific (UNESCAP) (South East Asia) (South Pacific Asia)	0.67	0.67	0.72	0.72
5. International Trade Centre (ITC) Trust Fund	0.44	0.42	0.45	0.45
6. Global System of Trade Preferences (GSTP) Trust Fund	0.13	0.13	0.13	0.13
7. International Pepper Community	0.30	0.30	0.33	0.33
8. Financial Contribution to Economic Research Institute for ASEAN & East Asia	0.84	...	0.91	0.91
6. Department for Promotion of Industry and Internal Trade	30.80	26.40	20.05	24.54
1. Asian Productivity Organisation	11.08	11.50	5.00	4.99
2. World Intellectual Property Organisation	0.87	0.90	1.05	1.05
3. United Nations Industrial Development Organisation	18.85	14.00	14.00	18.50
Ministry of Communications	146.34	63.73	59.78	85.35
7. Department of Posts	10.85	15.00	13.50	15.00
1. Universal Postal Union	10.85	15.00	13.50	15.00

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
8. Department of Telecommunications	135.49	48.73	46.28	70.35
1. Common Wealth Telecommunication Organsition , London	0.28	0.30	0.43	0.45
2. Organizing International conference and related activities in India	98.60	10.00	5.06	11.62
3. ITU Area Offices & Innovation Centre	5.72	3.88	1.19	16.63
4. Asia Pacific Telecommunity, Bangkok	0.54	0.55	1.60	1.65
5. International Telecommunication Union, Geneva	30.35	34.00	38.00	40.00
Ministry of Consumer Affairs, Food and Public Distribution	1.40	1.50	1.43	1.51
9. Department of Consumer Affairs	0.41	0.40	0.32	0.36
1. Contribution to International Bodies	0.41	0.40	0.32	0.36
10. Department of Food and Public Distribution	0.99	1.10	1.11	1.15
1. International Sugar Council	0.55	0.60	0.60	0.60
2. International Grain Council	0.44	0.50	0.51	0.55
Ministry of Corporate Affairs	0.15	0.25	0.25	0.25
11. Ministry of Corporate Affairs	0.15	0.25	0.25	0.25
1. Contribution	0.15	0.25	0.25	0.25
Ministry of Culture	7.56	6.01	5.95	6.95
12. Ministry of Culture	7.56	6.01	5.95	6.95
1. Central Secretariat Library	0.01	0.01	0.01	0.01
2. Contribution to International Organizations	1.81	1.50	1.50	2.50
3. Contribution to International Archival Bodies	0.12	0.20	0.14	0.14
4. Archaeological Survey of India	5.62	4.30	4.30	4.30
4.01 Contribution for hoisting UNESCO World Heritage event and India International Centre	5.62	4.30	4.30	4.30
Ministry of Defence	0.79	9.60	34.50	30.70
13. Defence Services (Revenue)	0.79	9.60	34.50	30.70
1. Commonwealth war Graves Commission(CWGC)	...	8.80	33.60	29.80
2. International Hydrographic Organisation	0.70	0.72	0.82	0.82
3. Asia Fire Protection Inspection Council(AFIC)	0.02	0.02	0.02	0.02
4. International Towing Tank Conference	0.01	...	...	...
5. IBSC Subscription and UK Hudrographic Society	0.01	0.01	0.01	0.01
6. International Cartographic Association and NAFEMS, United Kingdom(UK)	0.01	0.01	0.01	0.01
7. Membership of International Committee of Military Medicine	0.01	0.01	0.01	0.01
8. American Gear Manufactures Association (AGMA), USA	0.03	0.03	0.03	0.03
Ministry of Earth Sciences	18.75	26.22	24.89	26.92
14. Ministry of Earth Sciences	18.75	26.22	24.89	26.92
1. Commission on Conservation of Antarctic Marine Living Resources (CCAMLR)	0.86	0.95	0.90	0.95
2. Antarctic Treaty Secretariat and COMNAP Membership	0.46	0.52	0.52	0.62
3. South Asia Co-operative Environment Programme (SACEP)	0.30	0.35	0.35	0.35

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
4. ISC (International Seismology Centre) Contribution, UK	0.38	0.45	0.40	0.47
5. Belmont Forum Secretariat	0.20	0.20	0.22	0.23
6. International Sea Bed Authority	2.63	2.80	5.70	7.00
7. World Meteorological Organization Contribution (WMO)	6.95	8.00	8.00	8.00
8. National Oceanic and Atmospheric Administration, New York, USA	...	0.85	0.85	0.85
9. United Kingdom Met Office Alexandria, UK	1.07	1.95	2.02	2.35
10. International Continental Deep Drilling Programme (ICDP)	1.73	1.75	1.73	1.85
11. Regional Integrated Multihazards Early Warning System (RIMES)	4.17	4.20	4.20	4.25
12. UNESCAP Tsunami Trust fund	...	4.20	...	...
Ministry of Education	42.24	35.00	38.50	35.25
15. Department of Higher Education	42.24	35.00	38.50	35.25
1. Commonwealth of Learning	12.00	5.00	4.00	5.25
2. Contribution to UNESCO	30.00	30.00	34.50	30.00
3. Asian Institute of Technology, Bangkok	0.24	...	...	...
Ministry of Electronics and Information Technology	0.13	0.95	0.17	0.46
16. Ministry of Electronics and Information Technology	0.13	0.95	0.17	0.46
1. IndiaAI Mission	...	0.75	...	...
2. Cyber Security (CERT-In and CAT)	...	0.05	0.05	0.05
3. R and D in IT/Electronics/CCBT	0.13	0.10	0.10	0.36
4. Controller of Certifying Authorities (CCA)	...	0.05	0.02	0.05
Ministry of Environment, Forests and Climate Change	25.55	56.58	38.61	28.11
17. Ministry of Environment, Forests and Climate Change	25.55	56.58	38.61	28.11
1. South-Asia Cooperative Environment Programme	1.06	0.30	1.06	1.06
2. Others including contribution for 14th Edition of the COP in 2019 for Convention to Combat Desertification	15.18	20.12	11.42	12.53
3. United Nations Environment Programme	0.37	8.87	4.13	1.52
4. International Centre for Integrated Mountain Development	8.94	23.69	22.00	13.00
5. UNFCCC and Kyoto protocol	...	3.60	...	...
Ministry of External Affairs	918.73	814.28	948.28	925.19
18. Ministry of External Affairs	918.73	814.28	948.28	925.19
1. BIMSTEC Secretariat	11.16	17.00	17.00	17.00
2. Other International Organization	57.72	50.00	50.00	60.00
3. SAARC Secretariat	6.88	12.00	12.00	12.00
4. South Asian University	120.00	170.00	170.00	170.00
5. Commonwealth Secretariat	11.58	13.45	13.45	14.18
6. Commonwealth Foundation	1.55	1.83	1.83	2.01
7. Nalanda International University	200.00	200.00	200.00	200.00
8. United Nations Organization	509.84	350.00	484.00	450.00

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Ministry of Finance	1098.19	1271.85	2134.03	1146.30
19. Department of Economic Affairs	1088.00	1260.03	2114.71	1132.69
1. Contribution to International Fund for Agricultural Development(IFAD)	78.44	139.20	72.80	76.00
2. Payment of Contribution towards Multilateral Debt Relief initiative of African Development Fund	4.83	4.84	6.20	6.54
3. Contribution towards African Development Fund	52.37	...	...	...
4. Contribution to South-South Experience Exchange Trust Fund	...	0.01	0.01	0.01
5. Contribution to International Development Association	582.67	582.67	1356.37	773.70
6. Technical Cooperation with African Development Bank	...	10.00	20.00	10.00
7. Contribution to OECD Network on Fiscal Relations	0.44	...	...	0.01
8. Contribution to Climate Action Peer Exchange (CAPE)	...	0.01	0.01	0.01
9. Contribution to Asian Development Fund -13	89.15	...	...	...
10. Contribution to South Asia Regional Training and Technical Assistance Center (SARTTAC)	107.84	217.50	214.38	...
11. Contribution to Global Fund for AIDS, TB and Malaria(GFATM)	67.55	78.30	77.26	0.01
12. Contribution to Global Alliance for Vaccination and Immunization (GAVI)	25.97	...	36.00	36.00
13. Liason Office of G-24	0.14	0.16	0.16	0.16
14. Contribution to UNDP	37.17	40.00	37.66	42.00
15. Expenses of Resident Representative of UNDP	1.35	1.50	1.24	1.40
16. Contribution for Global Environment Facility (GEF)	39.52	44.00	44.00	45.00
17. Rental cost of International Monetary Fund Resident Office	0.56	0.30	0.30	0.31
18. Contribution to Financial Intermediary Fund for Pandemic Prevention, Preparedness and Response (the Pandemic Fund)	...	0.01	107.35	0.01
19. Contribution to Commonwealth Fund for Technical Co-operation(CFTF)	...	20.53	20.00	20.53
20. Contribution to Asian Development Fund -14	...	121.00	120.97	121.00
20. Department of Expenditure	...	0.01	0.01	0.01
1. Association of Government Accounts Organization of Asia (AGAOA)	...	0.01	0.01	0.01
21. Department of Revenue	9.95	11.55	19.05	13.36
1. Contribution to Commonwealth Association of Tax Administration	0.98	0.10	0.10	0.10
2. Drug Advisory Programme of Colombo Plan Bureau	0.03	0.04	0.04	0.04
3. Contribution to Inter-American Centre of Tax Admn. (CIAT)	0.60	0.60	0.60	0.60
4. Contribution to Global Forum on Transparency Exchange of Information (GFTEI)	1.88	1.89	1.89	1.89
5. Contributions to OECD	0.60	1.02	1.02	1.02

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CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
6. Membership of APG (Asia Pacific Group on Money Laundering)	...	2.10	3.80	2.80
7. Annual contribution towards Membership of EGMONT Group by FIU IND	0.31	0.35	0.35	0.35
8. Contribution to OECD as Observer in the CFA	...	0.01	0.01	0.01
9. Customs Council	1.25	1.70	1.70	1.80
10. United Nations Fund for Drug Abuse Control	0.86	0.90	4.42	0.90
11. Membership Contribution to FATF	2.89	2.30	4.25	3.30
12. Eurasian Group on Combating Money Laundering and Terrorism Financing (EAG)	0.55	0.54	0.87	0.55
22. Indian Audit and Accounts Department	0.24	0.26	0.26	0.24
1. Asian Organization Supreme Audit Institution (ASOSAI) and International Organization Supreme Audit Institution(INTOSAI)	0.24	0.26	0.26	0.24
Ministry of Fisheries, Animal Husbandry and Dairying	5.05	5.92	6.22	6.35
23. Department of Fisheries	2.14	2.42	2.50	2.50
1. Secretariat Economic Services	2.14	2.42	2.50	2.50
24. Department of Animal Husbandry and Dairying	2.91	3.50	3.72	3.85
1. International Cooperation	2.91	3.50	3.72	3.85
Ministry of Food Processing Industries	0.50	0.30	0.40	0.35
25. Ministry of Food Processing Industries	0.50	0.30	0.40	0.35
1. Contribution to International Organization of Wine and Vine (OIV)	0.50	0.30	0.40	0.35
Ministry of Health and Family Welfare	86.15	86.01	86.65	91.56
26. Department of Health and Family Welfare	86.15	86.01	86.65	91.56
1. Contribution to International Organisations	25.17	25.00	25.19	26.50
2. Membership for International Organisation	6.89	7.00	7.05	7.47
3. Contribution to the Global Fund to Fight Against AIDS, TB, Malaria (GC)	...	0.01	0.01	0.01
4. Contribution to WHO and Other International Agencies	54.09	54.00	54.40	57.58
Ministry of Home Affairs	16.87	18.01	19.21	20.21
27. Ministry of Home Affairs	8.75	10.01	10.21	10.21
1. International Criminal Police Organization (Interpol)	8.75	10.00	10.20	10.20
2. United Nations Crime Prevention and Criminal Justice Fund	...	0.01	0.01	0.01
28. Cabinet	8.12	8.00	9.00	10.00
1. International Co-operation Organisation for Prohibition of Chemical Weapon	8.12	8.00	9.00	10.00
Ministry of Housing and Urban Affairs	1.31	1.52	2.07	1.70
29. Ministry of Housing and Urban Affairs	1.31	1.52	2.07	1.70
1. Common Wealth Local Government Forum	...	0.17	0.57	0.20
2. Asia Pacific Ministerial Conference on Housing and Urban Development (APMCHUD)	...	0.10	0.10	0.10
3. United Nations Centre for Human Settlements	1.31	1.25	1.40	1.40

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Ministry of Information and Broadcasting	0.33	0.35	0.35	0.36
30. Ministry of Information and Broadcasting	0.33	0.35	0.35	0.36
1. Annual Subscription of Asia Pacific Institute for Broadcasting Development	0.33	0.35	0.35	0.36
Ministry of Jal Shakti	0.10	0.12	0.14	0.14
31. Department of Water Resources, River Development and Ganga Rejuvenation	0.10	0.12	0.14	0.14
1. Annual Subscription and Annual Membership Fee	0.10	0.12	0.14	0.14
Ministry of Labour and Employment	38.51	41.99	52.05	52.03
32. Ministry of Labour and Employment	38.51	41.99	52.05	52.03
1. International Labour Organization, Geneva	38.40	41.83	51.77	51.83
2. International Social Security Association, Geneva	0.11	0.16	0.28	0.20
Ministry of Mines	0.35	0.50	0.79	0.66
33. Ministry of Mines	0.35	0.50	0.79	0.66
1. International Lead and Zinc Study	0.15	0.17	0.17	0.19
2. International Copper Study	0.20	0.22	0.22	0.24
3. International Nickel Study Group	...	0.11	0.40	0.23
Ministry of New and Renewable Energy	1.89	2.25	2.50	3.50
34. Ministry of New and Renewable Energy	1.89	2.25	2.50	3.50
1. International Contributions	1.89	2.25	2.50	3.50
Ministry of Panchayati Raj	0.18	0.20	0.20	0.21
35. Ministry of Panchayati Raj	0.18	0.20	0.20	0.21
1. Contribution to International Bodies	0.18	0.20	0.20	0.21
Ministry of Personnel, Public Grievances and Pensions	0.03	0.05	0.05	0.68
36. Ministry of Personnel, Public Grievances and Pensions	0.03	0.05	0.05	0.68
1. International Institute of Administration Science (IIAS)	0.03	0.05	0.05	0.68
Ministry of Petroleum and Natural Gas	1.87	2.00	2.34	2.80
37. Ministry of Petroleum and Natural Gas	1.87	2.00	2.34	2.80
1. Contribution towards the membership of Advanced Motor Fuels	0.10	0.12	0.13	0.13
2. Annual contribution towards membership of IEA Bio Energy TCP	0.06	0.08	0.07	0.07
3. Annual contribution towards membership of International Energy Forum, Riyadh, Saudi Arabia.	1.71	1.80	2.14	2.60
Ministry of Ports, Shipping and Waterways	3.84	4.26	4.85	4.65
38. Ministry of Ports, Shipping and Waterways	3.84	4.26	4.85	4.65
1. International Maritime Organization	3.64	3.80	4.25	4.00
2. International Association of Ports and Harbours	...	0.02	0.03	0.02
3. Indian Ocean Memorandum of Understanding on Port State Control (IOMOU)	...	0.21	0.25	0.25
4. Permanent International Association of Navigational Congress	0.02	0.03	0.02	0.03
5. Lighthouses Authorities, Paris	0.18	0.20	0.30	0.35

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President	2.41	2.50	2.60	3.25
39. Lok Sabha	2.41	2.50	2.60	3.25
1. Inter-Parliamentary Union, Commonwealth Parliament Association, Associations for Secretaries-General for Parliaments(ASGP) and Commonwealth Broadcasting Association	2.41	2.50	2.60	3.25
Ministry of Railways	4.38	4.40	4.47	4.50
40. Ministry of Railways	4.38	4.40	4.47	4.50
1. Membership to International Bodies	4.38	4.40	4.47	4.50
Ministry of Road Transport and Highways	0.16	...	0.17	0.17
41. Ministry of Road Transport and Highways	0.16	...	0.17	0.17
1. Permanent International Association of Road Congress, Paris	0.16	...	0.17	0.17
Ministry of Rural Development	4.22	3.75	3.75	4.50
42. Department of Rural Development	4.22	3.75	3.75	4.50
1. Centre for Integrated Rural Development in Asia and Pacific	0.85	0.79	0.79	0.90
2. Contribution to Afro Asian Rural Reconstruction Organisation	3.37	2.96	2.96	3.60
Ministry of Science and Technology	131.43	167.74	277.36	167.54
43. Department of Science and Technology	84.61	104.24	219.24	104.24
1. International Cartographic Association	0.01	0.04	0.04	0.04
2. Open Geospatial Consortium, OECD and GSDI Association	0.10	...	...	...
3. International Council of Scientific Unions and Affiliated Unions/ Committee	3.50	3.80	3.80	3.80
4. Vigyan Dhara	81.00	100.40	215.40	100.40
44. Department of Biotechnology	39.47	56.00	50.60	56.00
1. Biotechnology Research Innovation and Entrepreneurship Development (Bio-RIDE)	39.47	56.00	50.60	56.00
45. Department of Scientific and Industrial Research	7.35	7.50	7.52	7.30
1. Asian and Pacific Centre for Transfer of Technology	7.35	7.50	7.52	7.30
Department of Space	3.53	7.00	5.00	8.43
46. Department of Space	3.53	7.00	5.00	8.43
1. International Cooperation	3.53	7.00	5.00	8.43
Ministry of Statistics and Programme Implementation	0.22	0.22	0.23	0.23
47. Ministry of Statistics and Programme Implementation	0.22	0.22	0.23	0.23
1. India's Contribution to ISI, the Hague, SIAP	0.22	0.22	0.23	0.23
Ministry of Steel	0.13	0.40	0.15	0.20
48. Ministry of Steel	0.13	0.40	0.15	0.20
1. Membership Fees to OECD	0.13	0.40	0.15	0.20
Ministry of Textiles	1.16	1.50	1.00	1.20
49. Ministry of Textiles	1.16	1.50	1.00	1.20
1. Cotton Corporation of India	1.16	1.50	1.00	1.20

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Ministry of Tourism	2.73	2.80	3.22	3.25
50. Ministry of Tourism	2.73	2.80	3.22	3.25
1. Contribution to WTO	2.25	2.30	2.50	2.50
2. Contribution to other Organization	0.48	0.50	0.72	0.75
Ministry of Women and Child Development	...	5.60	11.60	11.60
51. Ministry of Women and Child Development	...	5.60	11.60	11.60
1. United Nations Children's Fund (UNICEF)	...	5.60	5.60	5.60
2. Contribution to UN Women	...	...	6.00	6.00
Ministry of Youth Affairs and Sports	4.93	5.20	5.69	6.70
52. Ministry of Youth Affairs and Sports	4.93	5.20	5.69	6.70
1. World Anti-Doping Agency	3.26	3.50	4.00	5.00
2. Commonwealth Secretariat for Youth Programme, London	1.50	1.50	1.50	1.50
3. United Nations Volunteers Programme	0.17	0.20	0.19	0.20
Grand Total	2773.62	2861.98	3997.69	2911.70

STATEMENT 22

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

(In ₹ Crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2024-2025			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
Actuals 2025	Estimated 2026	Estimated 2027		Pay (Salary)	Allowances	Travel Expenses	Pay (Salary)	Allowances	Travel Expenses	Pay (Salary)	Allowances	Travel Expenses
			1. Ministry of Agriculture and Farmers Welfare									
3434	5611	5611	(i) Department of Agriculture and Farmers Welfare	221.41	185.62	21.15	228.05	200.99	22.22	234.89	215.06	24.76
62	75	120	(ii) Department of Agricultural Research and Education	6.93	5.87	2.02	7.14	6.33	3.55	7.35	6.78	3.65
			2. Department of Atomic Energy									
32503	37714	37649	(i) Atomic Energy	2405.77	1834.86	56.55	2491.42	2081.40	63.41	2566.16	2227.09	72.39
			3. Ministry of AYUSH									
196	542	542	(i) Ministry of Ayush	17.02	16.21	1.86	17.00	17.42	2.48	17.51	18.64	2.50
			4. Ministry of Chemicals and Fertilisers									
258	248	241	(i) Department of Chemicals and Petrochemicals	8.55	6.96	1.14	8.51	7.57	1.23	8.86	7.76	1.13
202	250	254	(ii) Department of Fertilisers	15.52	13.18	0.80	16.05	14.48	1.04	16.53	14.91	1.20
79	99	99	(iii) Department of Pharmaceuticals	9.93	8.03	0.76	10.59	9.10	0.60	12.00	10.33	0.68
			5. Ministry of Civil Aviation									
1588	2756	2756	(i) Ministry of Civil Aviation	117.39	100.95	27.86	122.24	113.27	31.10	125.90	121.20	32.66
			6. Ministry of Coal									
218	302	384	(i) Ministry of Coal	17.61	14.31	1.46	17.78	15.74	3.81	18.26	16.82	2.56
			7. Ministry of Commerce and Industry									
1814	4100	4100	(i) Department of Commerce	256.81	228.83	31.93	249.78	269.37	36.36	257.27	288.23	40.37
2771	4510	4874	(ii) Department for Promotion of Industry and Internal Trade	187.88	162.71	9.18	213.12	200.90	11.21	219.51	214.97	9.64

STATEMENT 22

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

(In ₹ Crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2024-2025			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
Actuals 2025	Estimated 2026	Estimated 2027		Pay (Salary)	Allowances	Travel Expenses	Pay (Salary)	Allowances	Travel Expenses	Pay (Salary)	Allowances	Travel Expenses
474386	460154	460154	8. Ministry of Communications	8356.40	13771.25	186.82	8600.00	14800.00	229.00	8865.00	15836.00	228.00
3620	5583	5583	(i) Department of Posts	333.45	276.30	37.79	350.00	300.30	40.99	360.00	321.32	45.14
			(ii) Department of Telecommunications									
			9. Ministry of Consumer Affairs, Food and Public Distribution									
769	1277	1277	(i) Department of Consumer Affairs	51.47	44.52	2.20	52.55	49.40	2.14	55.56	54.29	1.64
734	920	991	(ii) Department of Food and Public Distribution	47.48	39.63	3.95	48.98	44.37	4.87	50.45	47.48	5.28
			10. Ministry of Cooperation									
140	165	165	(i) Ministry of Cooperation	10.91	8.99	0.86	11.66	10.54	1.63	12.01	11.28	1.00
			11. Ministry of Corporate Affairs									
1365	2700	2700	(i) Ministry of Corporate Affairs	98.05	86.50	7.61	103.69	99.13	9.59	106.80	106.07	9.27
			12. Ministry of Culture									
6029	8280	10673	(i) Ministry of Culture	278.02	226.34	20.01	290.24	252.99	21.05	297.72	267.35	20.35
			13. Ministry of Defence									
71371	97477	99047	(i) Ministry of Defence (Civil)	4967.13	5159.63	279.88	4989.11	5011.44	307.42	5116.72	5362.72	324.96
			14. Ministry of Development of North Eastern Region									
123	116	133	(i) Ministry of Development of North Eastern Region	10.06	8.25	0.44	10.35	8.75	0.56	10.66	9.36	0.45
			15. Ministry of Earth Sciences									
4762	7495	7495	(i) Ministry of Earth Sciences	325.80	269.27	12.51	334.78	295.58	18.65	344.82	316.27	18.53
			16. Ministry of Education									
138	216	216	(i) Department of School Education and Literacy	19.63	16.28	1.03	20.53	18.00	3.55	21.15	19.44	1.40
848	981	1183	(ii) Department of Higher Education	62.54	53.28	5.46	66.42	58.00	6.64	65.00	62.70	7.33

STATEMENT 22

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

(In ₹ Crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2024-2025			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
Actuals 2025	Estimated 2026	Estimated 2027		Pay (Salary)	Allowances	Travel Expenses	Pay (Salary)	Allowances	Travel Expenses	Pay (Salary)	Allowances	Travel Expenses
4825	6953	6953	17. Ministry of Electronics and Information Technology	566.94	451.93	21.85	597.40	491.45	26.25	632.65	518.27	27.45
			(i) Ministry of Electronics and Information Technology									
2917	4906	4902	18. Ministry of Environment, Forests and Climate Change	199.90	163.02	36.55	230.06	187.96	39.55	236.93	201.05	42.31
			(i) Ministry of Environment, Forests and Climate Change									
10624	13109	13461	19. Ministry of External Affairs	1137.34	1796.15	367.95	1303.80	2049.96	398.00	1374.15	2268.01	441.93
			(i) Ministry of External Affairs									
931	1249	1229	20. Ministry of Finance	71.60	62.21	16.98	74.91	69.85	17.34	77.15	72.84	12.21
			(i) Department of Economic Affairs									
1180	1643	1662	(ii) Department of Expenditure	89.34	76.16	4.92	94.03	85.10	6.46	98.75	92.55	8.29
976	1508	1508	(iii) Department of Financial Services	71.11	62.13	2.32	79.06	72.21	3.55	96.28	92.12	3.56
87	117	117	(iv) Department of Public Enterprises	6.96	5.62	0.16	7.17	6.10	0.43	7.38	6.53	0.47
72	123	123	(v) Department of Investment and Public Asset Management (DIPAM)	7.75	6.12	1.21	7.81	6.80	2.55	8.05	7.00	3.95
4432	8240	8245	(vi) Department of Revenue	264.75	250.02	37.25	295.80	301.33	39.82	330.85	350.63	43.63
49129	79304	79304	(vii) Direct Taxes	3332.38	2745.01	133.27	4030.49	3313.31	79.00	3843.87	3340.17	103.00
58865	92891	92891	(viii) Indirect Taxes	3978.45	3384.18	115.54	4145.76	3790.94	163.00	4270.13	4000.00	128.32
40652	40949	41129	(ix) Indian Audit and Accounts Department	2967.12	2490.40	325.89	2900.31	2578.07	361.03	2856.34	2714.63	360.84

STATEMENT 22

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

(In ₹ Crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2024-2025			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
Actuals 2025	Estimated 2026	Estimated 2027		Pay (Salary)	Allowances	Travel Expenses	Pay (Salary)	Allowances	Travel Expenses	Pay (Salary)	Allowances	Travel Expenses
			21. Ministry of Fisheries, Animal Husbandry and Dairying									
589	1236	1236	(i) Department of Fisheries	38.54	31.48	3.57	39.70	33.92	4.98	40.89	36.30	5.82
1004	2362	2390	(ii) Department of Animal Husbandry and Dairying	42.80	35.24	3.75	45.39	40.75	3.71	50.09	46.68	4.73
			22. Ministry of Food Processing Industries									
133	193	193	(i) Ministry of Food Processing Industries	12.38	10.36	1.13	13.07	11.64	2.46	13.46	12.45	2.05
			23. Ministry of Health and Family Welfare									
25845	28642	32186	(i) Department of Health and Family Welfare	1794.36	1871.72	20.94	1889.30	2044.41	26.49	1985.12	2172.01	32.33
28	62	62	(ii) Department of Health Research	2.99	2.34	0.39	3.11	2.76	0.62	3.21	3.00	0.85
			24. Ministry of Heavy Industries									
173	248	248	(i) Ministry of Heavy Industries	14.07	11.74	1.06	15.30	13.64	1.30	14.82	14.03	1.40
			25. Ministry of Home Affairs									
21269	29342	29342	(i) Ministry of Home Affairs	908.90	966.51	89.35	941.58	1103.80	90.92	969.83	1181.07	92.22
994	1366	1366	(ii) Cabinet	82.30	70.98	9.99	89.03	77.85	12.30	93.30	84.10	14.50
1101452	1202988	1208445	(iii) Police	53737.04	61185.82	3628.99	55509.78	68495.40	3517.69	56619.63	73357.93	3370.88
26211	33907	33907	(iv) Andaman and Nicobar Islands	1140.17	1152.74	29.38	1150.12	1224.21	33.30	1190.93	1295.13	37.32
21569	21921	22075	(v) Chandigarh	1578.59	1195.68	3.18	1628.66	1353.11	15.31	1668.47	1385.49	7.89
4423	7147	7147	(vi) Dadra and Nagar Haveli and Daman and Diu	314.64	203.94	4.38	324.05	218.35	4.47	333.78	226.25	4.01
15845	17454	18954	(vii) Ladakh	814.96	758.53	13.31	832.10	832.65	15.39	906.72	890.24	9.71
5771	5771	5771	(viii) Lakshadweep	208.96	204.20	9.67	215.23	204.48	10.18	221.69	218.79	12.72

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2024-2025			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
Actuals 2025	Estimated 2026	Estimated 2027	Ministry Code	Pay (Salary)	Allowances	Travel Expenses	Pay (Salary)	Allowances	Travel Expenses	Pay (Salary)	Allowances	Travel Expenses
19027	18949	18947	26. Ministry of Housing and Urban Affairs	890.09	724.53	21.58	917.21	744.02	26.44	954.32	851.16	28.26
			(i) Ministry of Housing and Urban Affairs									
			27. Ministry of Information and Broadcasting									
2968	3861	3902	(i) Ministry of Information and Broadcasting	196.26	164.06	9.20	192.36	174.13	11.46	198.13	186.32	9.49
5560	7310	7602	28. Ministry of Jal Shakti	462.21	385.14	16.52	469.64	433.07	22.14	483.73	463.38	22.52
			(i) Department of Water Resources, River Development and Ganga Rejuvenation									
114	157	157	(ii) Department of Drinking Water and Sanitation	11.24	8.84	0.25	11.57	9.95	0.26	11.92	10.65	0.35
3666	6307	6307	29. Ministry of Labour and Employment	253.73	210.10	13.22	257.61	231.14	15.47	265.34	247.32	15.49
			(i) Ministry of Labour and Employment									
1511	1822	1827	30. Ministry of Law and Justice	120.43	100.37	5.79	124.28	109.28	5.26	127.90	116.70	6.02
			(i) Law and Justice									
			(ii) Election Commission									
572	587	639	(iii) Supreme Court of India	47.09	36.45	4.90	43.00	35.83	6.92	42.03	38.34	7.70
2467	3243	3243	31. Ministry of Micro, Small and Medium Enterprises	210.56	160.75	6.31	214.61	181.58	15.58	221.05	194.29	13.74
1284	2903	2903	(i) Ministry of Micro, Small and Medium Enterprises	87.96	74.05	5.74	92.00	79.68	5.45	94.00	85.26	6.45

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2024-2025			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
Actuals 2025	Estimated 2026	Estimated 2027	Ministry Code	Pay (Salary)	Allowances	Travel Expenses	Pay (Salary)	Allowances	Travel Expenses	Pay (Salary)	Allowances	Travel Expenses
9611	10435	10435	32. Ministry of Mines (i) Ministry of Mines	553.26	478.37	4.75	542.30	508.41	5.24	558.54	535.92	15.60
246	246	246	33. Ministry of Minority Affairs (i) Ministry of Minority Affairs	33.82	47.61	11.32	36.80	50.33	13.62	38.05	53.91	11.35
302	302	302	34. Ministry of New and Renewable Energy (i) Ministry of New and Renewable Energy	20.05	16.05	3.09	20.53	17.63	3.31	21.15	19.21	3.31
131	131	131	35. Ministry of Panchayati Raj (i) Ministry of Panchayati Raj	8.07	6.56	1.34	7.99	7.03	1.70	8.23	7.52	1.80
135	148	149	36. Ministry of Parliamentary Affairs (i) Ministry of Parliamentary Affairs	8.86	7.68	0.88	9.05	8.43	1.00	9.32	9.02	2.70
8331	10877	10877	37. Ministry of Personnel, Public Grievances and Pensions (i) Ministry of Personnel, Public Grievances and Pensions	539.17	549.49	51.15	560.00	578.28	53.74	578.00	618.76	56.51
260	318	318	(ii) Central Vigilance Commission	20.57	16.32	0.72	20.78	17.75	0.75	21.40	19.00	1.10
223	322	322	38. Ministry of Petroleum and Natural Gas (i) Ministry of Petroleum and Natural Gas	19.29	16.01	2.32	19.87	17.57	1.70	22.88	21.86	2.80
479	696	696	39. Ministry of Planning (i) Ministry of Planning	41.83	30.72	5.44	43.10	33.82	7.11	44.39	36.19	6.53

STATEMENT 22

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

(In ₹ Crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2024-2025			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
Actuals 2025	Estimated 2026	Estimated 2027		Pay (Salary)	Allowances	Travel Expenses	Pay (Salary)	Allowances	Travel Expenses	Pay (Salary)	Allowances	Travel Expenses
			40. Ministry of Ports, Shipping and Waterways									
1381	2163	2163	(i) Ministry of Ports, Shipping and Waterways	20.20	17.19	3.39	20.81	18.38	5.06	21.43	19.67	3.35
			41. Ministry of Power									
1119	1568	1568	(i) Ministry of Power	91.21	73.79	4.95	102.81	84.66	6.87	105.60	89.28	6.47
			42. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President									
485	803	803	(i) Staff, Household and Allowances of the President	29.00	20.10	8.91	34.17	22.98	5.87	34.20	25.10	10.80
2145	3301	3301	(ii) Lok Sabha	180.09	183.33	2.48	190.00	205.00	4.45	196.00	215.00	6.45
1322	1824	1824	(iii) Rajya Sabha	110.09	113.80	1.53	118.10	127.29	2.69	128.56	138.65	2.81
49	62	62	(iv) Secretariat of the Vice-President	2.72	2.12	0.16	3.71	3.00	0.60	3.50	3.20	0.60
1189	1709	1709	(v) Union Public Service Commission	80.35	65.33	9.57	82.96	72.06	10.70	85.45	77.00	10.90
			43. Ministry of Railways									
1212958	1230224	1256314	(i) Ministry of Railways	64212.14	60152.45	2716.96	63590.19	63796.79	2669.00	63527.04	67669.75	2679.84
			44. Ministry of Road Transport and Highways									
894	1146	1146	(i) Ministry of Road Transport and Highways	63.47	53.40	6.17	65.37	57.32	7.06	67.33	59.33	7.25

STATEMENT 22

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

(In ₹ Crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2024-2025			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
Actuals 2025	Estimated 2026	Estimated 2027		Pay (Salary)	Allowances	Travel Expenses	Pay (Salary)	Allowances	Travel Expenses	Pay (Salary)	Allowances	Travel Expenses
			45. Ministry of Rural Development									
410	579	579	(i) Department of Rural Development	34.07	25.40	2.61	34.31	30.96	3.90	35.34	33.13	4.22
77	124	124	(ii) Department of Land Resources	7.72	5.91	0.35	8.50	7.25	0.82	8.76	7.76	0.60
			46. Ministry of Science and Technology									
3511	5060	5060	(i) Department of Science and Technology	223.89	184.37	17.93	231.28	201.87	22.66	238.22	216.00	21.13
179	203	201	(ii) Department of Biotechnology	17.54	13.59	2.38	18.48	17.00	1.86	19.03	17.12	2.50
72	112	112	(iii) Department of Scientific and Industrial Research	6.86	5.42	0.16	7.06	5.60	0.28	8.00	5.10	0.35
			47. Ministry of Skill Development and Entrepreneurship									
1021	2443	2443	(i) Ministry of Skill Development and Entrepreneurship	79.33	66.18	5.67	79.22	71.33	6.44	81.60	76.32	6.51
			48. Ministry of Social Justice and Empowerment									
383	646	646	(i) Department of Social Justice and Empowerment	34.94	28.80	3.38	36.00	30.39	4.80	37.08	32.52	6.10
97	125	137	(ii) Department of Empowerment of Persons with Disabilities	8.67	7.11	0.83	9.38	7.91	1.70	9.66	8.61	1.75
			49. Department of Space									
414	693	693	(i) Department of Space	46.78	39.80	10.53	49.30	46.95	11.08	52.00	47.75	12.10

STATEMENT 22

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

(In ₹ Crores)

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2024-2025			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
Actuals 2025	Estimated 2026	Estimated 2027	Ministry Code	Pay (Salary)	Allowances	Travel Expenses	Pay (Salary)	Allowances	Travel Expenses	Pay (Salary)	Allowances	Travel Expenses
6547	6551	6551	50. Ministry of Statistics and Programme Implementation									
			(i) Ministry of Statistics and Programme Implementation	292.37	237.72	5.62	313.41	275.92	5.88	322.81	295.23	5.87
277	277	277	51. Ministry of Steel									
			(i) Ministry of Steel	16.16	13.39	1.80	16.45	14.15	1.77	16.65	14.39	1.90
2630	2630	2793	52. Ministry of Textiles									
			(i) Ministry of Textiles	111.22	93.42	11.79	113.00	101.44	14.05	122.64	109.15	12.68
358	580	580	53. Ministry of Tourism									
			(i) Ministry of Tourism	19.07	16.21	3.70	22.66	19.45	4.99	24.10	20.72	4.16
207	322	322	54. Ministry of Tribal Affairs									
			(i) Ministry of Tribal Affairs	16.31	13.04	1.84	17.63	14.96	2.64	18.00	16.00	2.23
257	299	299	55. Ministry of Women and Child Development									
			(i) Ministry of Women and Child Development	20.56	17.26	2.46	21.20	18.19	3.55	21.81	19.46	4.10
264	397	452	56. Ministry of Youth Affairs and Sports									
			(i) Ministry of Youth Affairs and Sports	14.41	12.09	1.72	15.03	13.80	2.82	15.48	14.77	3.84
3302539	3577657	3620255	GRAND TOTAL	160473.76	166226.32	8587.66	163506.74	180997.70	8697.89	165635.27	192889.16	8657.51

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Demand No. 1	74.14	75.00	79.73	82.60
Department of Agriculture and Farmers Welfare				
1. Secretariat	...	...	...	0.40
1.01 Secretariat	...	...	...	0.40
2. National Institute of Plant Health Management	11.45	10.00	11.50	12.50
3. Protection of Plant Varieties and Farmers Rights Authority	3.99	5.00	5.00	5.00
4. National Institute of Agricultural Extension Management (MANAGE)	7.00	7.00	7.49	8.01
5. Krishionnati Yojna	0.70	0.50	0.64	...
6. Chaudhary Charan Singh National Institute of Agricultural Marketing	2.50	5.00	4.41	4.72
7. Coconut Development Board	31.50	30.00	32.00	32.00
8. National Horticulture Board	17.00	13.50	18.19	19.46
9. National Farmers Welfare Program Implementation Society (NFWPIS)	...	4.00	0.50	0.50
10. Central Sector Scheme for Development of Makhana	...	...	...	0.01
Demand No. 2	4684.88	4861.00	4859.17	4643.38
Department of Agricultural Research and Education				
1. ICAR Headquarters	4318.83	4450.83	4469.42	4204.50
2. Central Agricultural Universities	366.05	410.17	389.75	438.88
Demand No. 3	2135.62	2312.37	2256.96	2420.05
Atomic Energy				
1. Service Units	24.28	27.00	27.00	33.00
2. Heavy Water Production Facility	6.01	6.41	5.28	6.21
2.01 Gross Budgetary Support	6.01	6.41	5.28	6.21
3. Other Autonomous Bodies	2081.38	2249.36	2196.63	2342.98
4. Nuclear Fuel Complex	16.00	20.00	18.00	25.26
4.01 Gross Budgetary Support	16.00	20.00	18.00	25.26
5. Atomic Research Centres	7.95	9.60	10.05	12.60
5.01 Bhabha Atomic Research Centre	3.75	4.60	4.60	4.60
5.02 Raja Ramana Centre for Advanced Technology, Indore	4.20	5.00	5.45	8.00
Demand No. 4	688.54	735.00	756.43	796.43
Ministry of Ayush				
1. Institute of Teaching and Research in Ayurveda	41.50	40.00	45.60	49.00
2. Central Council for Research in Ayurvedic Sciences	210.33	215.00	218.00	222.30
3. Central Council for Research in Homoeopathy	70.00	69.00	75.00	79.00
4. Central Council for Research in Unani Medicine	110.00	115.75	115.75	118.00
5. National Commission for Homoeopathy	4.50	6.00	5.00	6.00
6. National Commission for Indian System of Medicine	8.00	9.00	9.00	10.33
7. All India Institute of Ayurveda	36.00	36.00	46.00	48.00
8. National Institute of Homoeopathy, Kolkata	25.50	36.00	30.66	33.00
9. Other Autonomous Bodies	182.71	208.25	211.42	230.80
Demand No. 5	3.65	3.65	3.65	3.65
Department of Chemicals and Petrochemicals				
1. Institute of Pesticides Formulation Technology (IPFT)	3.65	3.65	3.65	3.65

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Demand No. 7	75.92	86.00	78.00	132.50
Department of Pharmaceuticals				
1. National Institutes of Pharmaceutical Education and Research (NIPERs)	75.92	86.00	78.00	132.50
Demand No. 8	11.39	12.07	13.40	17.93
Ministry of Civil Aviation				
1. Indira Gandhi Rashtriya Udaan Academy and National Aviation University	3.40	3.22	4.55	8.23
2. Airports Economic Regulatory Authority	7.99	8.85	8.85	9.70
Demand No. 10	528.73	553.13	550.70	591.23
Department of Commerce				
1. Tea Board	75.00	80.00	75.00	77.50
2. Coffee Board	139.40	145.35	140.00	156.00
3. Rubber Board	247.51	252.77	252.70	278.00
4. Spices Board	23.00	26.00	24.00	27.73
5. Autonomous Institutions	...	0.01	...	...
5.01 Indian Institute of Foreign Trade	...	0.01	...	...
6. Marine Product Export Development Authority (MPEDA)	37.00	39.00	39.00	40.00
7. Gems and Jewellery Sector	6.82	...	10.00	12.00
7.01 Establishment of India Centre for Lab Grown Diamond (InCent-LCD) at IIT Madras, Chennai	6.82	...	10.00	12.00
8. Export Promotion Mission	...	10.00	10.00	...
Demand No. 11	91.08	85.18	98.73	91.12
Department for Promotion of Industry and Internal Trade				
1. Autonomous Organisations	90.46	84.36	97.91	91.12
1.01 Assistance to Autonomous Bodies	27.80	22.40	31.00	25.90
1.02 Support to Autonomous Institutions	62.66	61.96	66.91	65.22
2. Industrial Development of UT of Jammu and Kashmir	0.62	0.82	0.82	...
Demand No. 13	321.43	257.12	360.01	385.59
Department of Telecommunications				
1. Centre for Development of Telematics (C-DoT)	321.43	257.12	360.01	385.59
Demand No. 15	9.69	10.25	10.25	10.92
Department of Food and Public Distribution				
1. Warehousing Development and Regulatory Authority	9.69	10.25	10.25	10.92
Demand No. 16	46.70	53.00	48.00	52.96
Ministry of Cooperation				
1. Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM)	8.70	11.00	9.00	10.00
2. National Council for Cooperative Training (NCCT)	38.00	42.00	39.00	42.96
Demand No. 17	45.50	49.01	52.42	51.01
Ministry of Corporate Affairs				
1. Insolvency and Bankruptcy Board of India	...	0.01	...	0.01
2. Competition Commission of India	30.00	33.00	33.42	33.00
3. National Financial Reporting Authority	15.50	16.00	19.00	18.00
Demand No. 18	405.81	429.00	421.38	352.00
Ministry of Culture				
1. Support to Akademies	84.16	88.70	89.08	72.40
2. Support to Libraries	49.86	54.80	50.40	45.67
3. Buddhist Tibetan Institutions and Memorials	77.10	85.03	83.68	67.53

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
4. Support to Museums	194.69	200.47	198.22	166.40
Demand No. 24	153.00	160.00	163.38	174.82
Ministry of Earth Sciences				
1. Indian National Centre for Ocean Information Services (INCOIS)	17.00	18.00	18.00	19.00
2. National Institute of Ocean Technology (NIOT)	48.64	53.00	55.38	62.00
3. Indian Institute of Tropical Meteorology (IITM)	52.00	52.00	53.00	55.00
4. National Centre for Earth Science Studies (NCESS)	13.36	14.00	14.00	14.82
5. National Centre for Polar and Ocean Research, Goa (NCPOR)	22.00	23.00	23.00	24.00
Demand No. 25	8693.32	9145.50	9345.01	9993.20
Department of School Education and Literacy				
1. National Council of Educational Research and Training (NCERT)	187.74	221.30	221.30	236.79
2. National Bal Bhawan	5.49	6.50	7.50	7.00
3. Kendriya Vidyalaya Sangathan (KVS)	5720.00	6195.71	6195.71	6629.41
3.01 Kendriya Vidyalaya Sangathan (KVS)	5720.00	6195.71	6195.71	6629.41
4. Navodaya Vidyalaya Samiti (NVS)	2780.09	2721.99	2920.50	3120.00
4.01 Navodaya Vidyalaya Samiti (NVS)	2780.09	2721.99	2920.50	3120.00
Demand No. 26	18453.55	19300.00	19764.85	20526.23
Department of Higher Education				
1. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	136.75	141.00	148.00	144.00
1.01 Grants to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	136.75	141.00	148.00	144.00
2. Schools of Planning and Architecture (SPAs)	65.77	80.00	80.00	90.00
3. Assistance to Other Institutions	263.23	288.00	324.35	339.23
3.01 Assistance to Other Institutions	263.23	288.00	324.35	339.23
4. Support to Indian Institute of Science (IISc)	320.01	360.00	360.00	315.00
4.01 Grants to Indian Institute of Science (IISc)	320.01	360.00	360.00	315.00
5. Support to Central Universities (CUs)	9518.28	10041.00	10361.00	10410.00
5.01 Grants to Central Universities (CUs)	9518.28	10041.00	10361.00	10410.00
6. University Grants Commission (UGC)	877.17	651.97	610.00	670.00
6.01 University Grants Commission (UGC)	877.17	651.97	610.00	670.00
7. Support to Indian Institutes of Technology	3923.57	4218.00	4278.00	4562.00
7.01 Grants to Indian Institutes of Technology	3923.57	4218.00	4278.00	4562.00
8. Support to Indian Institutes of Management (IIMs)	...	5.00	...	...
8.01 Grants to Indian Institutes of Management (IIMs)	...	5.00	...	...
9. Support to Indian Institute(s) of Science, Education and Research (IISER)	379.04	406.00	411.00	451.00
9.01 Grants to Indian Institute(s) of Science, Education and Research (IISER)	379.04	406.00	411.00	451.00
10. Deemed Universities promoted by Central Government	356.36	442.00	371.00	425.00
11. Support to National Institutes of Technology (NITs) and IIST	2338.72	2425.00	2564.00	2850.00
11.01 Grants to National Institutes of Technology (NITs) and Indian Institute of Engineering Science and Technology (IIST)	2338.72	2425.00	2564.00	2850.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
12. National Institutes of Technical Teachers Training and Research (NITTTRs)	106.45	86.00	104.50	109.00
13. Grants to Institutes for Promotion of Indian Languages	35.38	41.03	42.00	42.00
14. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	81.96	91.00	89.00	97.00
15. National Institute of Industrial Engineering, Mumbai	30.85	...	...	...
16. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	20.01	24.00	22.00	22.00
Demand No. 27	562.44	616.00	583.87	622.00
Ministry of Electronics and Information Technology				
1. Unique Identification Authority of India (UIDAI)	60.10	67.00	54.37	58.00
2. Digital India Corporation	8.50	9.00	9.50	10.00
3. Centre for Development of Advanced Computing (C-DAC)	255.00	260.00	260.00	265.00
4. Society for Applied Microwave Electronics Engineering and Research (SAMEER)	70.00	70.00	70.00	75.00
5. Centre for Materials for Electronics and Information Technology (C-MET)	21.27	30.00	23.00	30.00
6. Semi Conductor Laboratory (SCL)	147.57	180.00	167.00	184.00
Demand No. 28	466.59	501.45	467.00	469.00
Ministry of Environment, Forests and Climate Change				
1. Commission for Air Quality Management	5.30	8.00	6.16	6.16
2. Indian Council of Forestry Research and Education	297.50	314.00	293.20	296.00
3. Wildlife Institute of India	31.21	34.00	30.29	30.88
4. GB Pant Himalayan Institute of Environment and Development	19.50	21.00	21.90	21.90
5. Central Zoo Authority	2.75	2.70	2.70	2.30
6. National Tiger Conservation Authority	0.32	1.75	1.75	1.75
7. Central Pollution Control Board	93.86	105.00	105.00	105.00
8. National Biodiversity Authority	3.55	5.00	5.00	5.00
9. Indian Institute of Forest Management	12.60	10.00	1.00	0.01
Demand No. 29	166.63	195.30	168.82	120.75
Ministry of External Affairs				
1. Indian Council of Cultural Relations (ICCR)	153.50	180.00	151.70	100.00
2. Assistance to Other Autonomous Bodies	13.13	15.30	17.12	20.75
Demand No. 30	34.31	37.00	48.40	51.78
Department of Economic Affairs				
1. Other Expenditure	34.31	37.00	48.40	51.78
1.01 Other Expenses under Other General Economic Services	34.31	37.00	48.40	51.78
Demand No. 31	2.50	...	...	...
Department of Expenditure				
1. National Institute of Financial Management	2.50	...	...	...
Demand No. 35	9.68	11.53	11.56	11.56
Department of Revenue				
1. National Institute of Public Finance and Policy	9.68	11.53	11.56	11.56
Demand No. 43	9.15	15.15	11.57	12.50
Department of Fisheries				
1. Coastal Aquaculture Authority	2.15	3.15	2.57	3.25
2. National Fisheries Development Board	7.00	12.00	9.00	9.25

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Demand No. 44	5.95	6.72	6.10	6.53
Department of Animal Husbandry and Dairying				
1. Veterinary Council of India	2.00	2.42	1.80	2.66
2. Animal Welfare Board	3.00	3.30	3.30	2.85
3. Committee for Control and Supervision of Experiments on Animal (CCSEA)	0.95	1.00	1.00	1.02
Demand No. 45	40.22	42.81	42.41	45.38
Ministry of Food Processing Industries				
1. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-THANJAVUR	17.39	19.00	18.00	19.00
2. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-KUNDLI	22.83	23.81	24.41	26.38
Demand No. 46	11569.10	12045.41	13257.53	13465.56
Department of Health and Family Welfare				
1. National Institute of Mental Health and Neuro-Sciences, Bengaluru	440.00	470.00	480.00	520.00
2. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	265.00	255.82	342.00	350.00
3. Regional Institute of Medical Sciences, Imphal	416.30	430.91	464.79	487.24
4. Regional Institute of Paramedical and Nursing Sciences, Aizawl	13.21	31.45	22.00	31.00
5. Lokpriya Gopinath Bordoloi Regional Institute of Mental Health, Tezpur	34.90	45.50	50.47	51.00
6. Tertiary Care Programme	38.47	49.00	40.42	46.35
7. Regulatory and Statutory Bodies	103.98	115.55	160.71	132.20
8. Establishment Expenditure of New AIIMS	4736.23	4705.00	5927.00	5718.88
9. Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services	0.08	1.01	0.50	1.01
10. Pradhan Mantri Swasthya Suraksha Yojana	...	0.01	0.01	0.01
10.01 Pradhan Mantri Swasthya Suraksha Yojana	...	0.01	0.01	0.01
11. All India Institute of Medical Sciences, New Delhi	2720.14	3046.64	2800.00	3108.00
12. Post Graduate Institute of Medical Education and Research, Chandigarh	1500.00	1450.00	1560.86	1540.65
13. Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry	871.96	949.98	930.00	956.46
14. Other Autonomous Bodies	428.83	493.54	478.62	521.26
15. Other Miscellaneous Expenditure	...	1.00	0.15	1.50
Demand No. 47	605.84	650.51	675.01	700.00
Department of Health Research				
1. Indian Council of Medical Research, New Delhi	605.84	650.50	675.00	700.00
2. Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health	...	0.01	0.01	...
Demand No. 48	18.89	20.03	20.60	22.04
Ministry of Heavy Industries				
1. Support to Central Public Sector Enterprises	...	...	...	...
2. Central Manufacturing Technology Institute (CMTI)	18.89	20.03	20.60	22.04

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BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Demand No. 50	19.00	17.00	14.62	20.00
Cabinet				
1. Office of Principal Scientific Advisor	19.00	17.00	14.62	20.00
Demand No. 51	55.90	369.80	154.80	348.50
Police				
1. National Forensic Science University	26.00	50.00	50.00	50.00
2. Land Port Authority of India	8.71	12.00	12.00	12.00
3. Special Protection Group	10.22	10.80	10.80	11.50
4. Education, Training and Research	2.97	275.00	60.00	250.00
5. Rashtriya Raksha University	8.00	22.00	22.00	25.00
Demand No. 52	309.22	322.64	333.59	342.56
Andaman and Nicobar Islands				
1. Schemes of UT	308.73	322.07	333.10	341.96
1.01 Rural Development	37.39	37.50	34.79	39.10
1.02 Medical and Public Health	41.50	38.00	51.05	56.37
1.03 Education, Sports, Arts and Culture	14.00	19.90	14.92	17.66
1.04 Social Welfare	2.48	2.52	2.50	2.49
1.05 Village and Small Industries	1.55	1.90	1.57	1.69
1.06 Urban Development	211.81	222.25	228.27	224.65
2. Grantee / Other Bodies	0.49	0.57	0.49	0.60
2.01 Other Grantee Bodies	0.49	0.57	0.49	0.60
Demand No. 53	168.40	181.50	166.50	161.50
Chandigarh				
1. Grantee / Other Bodies	168.40	181.50	166.50	161.50
Demand No. 54	15.55	19.30	26.12	22.30
Dadra and Nagar Haveli and Daman and Diu				
1. Grantee / Other Bodies	13.90	15.00	21.82	19.50
1.01 Other Grantee Bodies	13.90	15.00	21.82	19.50
2. Other Establishment	1.65	4.30	4.30	2.80
Demand No. 55	28.23	34.22	32.07	30.74
Ladakh				
1. Schemes of UT	10.93	13.92	11.77	13.89
1.01 Welfare of Tribal and Other Backward Classes	0.50	0.65	0.65	0.69
1.02 Housing	...	0.60	...	0.20
1.03 Urban Development	10.43	12.67	11.12	13.00
2. Grantee / Other Bodies	17.30	20.30	20.30	16.85
Demand No. 60	30.49	32.28	32.71	35.63
Ministry of Housing and Urban Affairs				
1. Attached Offices/ Autonomous Organizations	30.49	32.28	32.71	35.63
1.01 Building Material and Technology Promotion Council (BMTPC)	7.50	7.50	8.00	8.00
1.02 National Institute of Urban Affairs	5.00	5.20	5.10	6.00
1.03 Delhi Urban Art Commission	2.57	2.95	2.98	3.25
1.04 Grants-in-Aid for training of Municipal Employees	8.35	8.63	8.63	8.63
1.05 NCR Planning Board	4.00	4.00	4.00	4.00
1.06 Rajghat Samadhi Committee including Departmental Canteens	1.57	2.50	2.50	2.75

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BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
1.07 Real Estate Regulatory Authority	1.50	1.50	1.50	3.00
Demand No. 61	2482.04	2443.17	2294.92	2314.54
Ministry of Information and Broadcasting				
1. Support to Autonomous Bodies	2482.04	2443.17	2294.92	2314.54
1.01 Film and Television Institute of India, Pune	20.00	22.49	25.00	27.93
1.02 Satyajit Ray Film and Television Institute (SRFTI) Kolkata	12.80	14.00	12.50	12.00
1.03 Indian Institute of Mass Communication	14.46	18.75	13.75	20.00
1.04 Press Council of India	7.04	8.25	8.11	8.75
1.05 Prasar Bharati	2427.74	2379.68	2235.56	2245.86
Demand No. 62	140.46	177.17	148.88	164.13
Department of Water Resources, River Development and Ganga Rejuvenation				
1. National Institute of Hydrology	36.25	43.00	37.00	42.00
2. Interlinking of Rivers	0.33	11.00	2.50	7.50
2.01 Interlinking of Rivers	0.33	11.00	2.50	7.50
3. National Water Development Agency (NWDA)	42.81	51.00	44.00	46.00
4. North Eastern Regional Institute of Water and Land Management (NERIWALM)	6.00	7.00	6.50	7.69
5. Brahmaputra Board	55.07	62.00	58.00	59.00
6. Polavaram Project Authority	...	3.17	0.88	1.94
Demand No. 63	2.00	42.00	3.00	42.00
Department of Drinking Water and Sanitation				
1. Jal Jeevan Mission (JJM)	2.00	42.00	3.00	42.00
1.01 Dr. Syama Prasad Mookerjee National Institute of Water and Sanitation (SPM - NIWAS) erstwhile National Centre for Drinking Water, Sanitation and Quality	2.00	42.00	3.00	42.00
Demand No. 64	93.62	50.75	45.20	48.37
Ministry of Labour and Employment				
1. National Labour Institute	7.50	6.00	5.80	6.00
2. Dattopant Thengadi National Board for Workers Education and Development	86.12	44.75	39.40	42.37
Demand No. 65	18.57	16.96	18.79	20.11
Law and Justice				
1. National Judicial Academy	11.00	11.66	12.00	12.84
2. Arbitration Council of India (ACI)	...	0.24	0.10	0.11
3. India International Arbitration Centre	0.57	1.06	0.78	0.83
4. Indian Law Institute (ILI)	7.00	3.76	5.81	6.22
5. Mediation Council of India	...	0.24	0.10	0.11
Demand No. 68	225.02	288.10	219.24	252.66
Ministry of Micro, Small and Medium Enterprises				
1. Tool Rooms & Technical Institutions (TR/TIs)	0.50	1.00	6.73	1.00
2. Establishment of New Technology Centres	...	5.00	...	5.00
3. Khadi Gramodyog Vikas Yojana	172.63	225.00	165.00	200.00
3.01 Khadi Grant (KG)	172.63	225.00	165.00	200.00
4. Coir Vikas Yojana	26.00	26.00	26.00	26.00
5. Technology Centre Systems Programme (TCSP) EAP	19.09	25.00	16.22	15.00
6. Mahatma Gandhi Institute for Rural Industrialisation.	6.80	6.10	5.29	5.66

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
Demand No. 69	...	...	...	...
Ministry of Mines				
1. Support to Autonomous Bodies	...	...	...	...
Demand No. 70	7.20	8.60	7.62	8.16
Ministry of Minority Affairs				
1. National Commission for Minorities	7.20	8.60	7.62	8.16
Demand No. 71	8.73	8.99	9.03	9.45
Ministry of New and Renewable Energy				
1. National Institute of Bio Energy	3.23	3.00	3.53	4.11
2. National Institute of Solar Energy	5.50	5.99	5.50	5.34
Demand No. 74	21.83	27.13	23.46	25.00
Ministry of Personnel, Public Grievances and Pensions				
1. National Programme for Civil Services Capacity Building	7.20	10.00	8.51	9.00
2. Indian Institute of Public Administration (IIPA) and National Centre for Good Governance(NCGG)	14.50	15.00	13.22	14.07
3. Autonomous Bodies of DoPT	...	2.00	1.60	1.80
4. Secretariat	0.13	0.13	0.13	0.13
Demand No. 77	9.39	9.50	9.50	9.50
Ministry of Planning				
1. National Institute of Labour Economics Research and Development	9.39	9.50	9.50	9.50
Demand No. 78	33.21	27.77	27.52	29.43
Ministry of Ports, Shipping and Waterways				
1. Tariff Authority for Major Ports	5.50	6.15	5.90	6.30
2. Indian Maritime University	27.71	21.62	21.62	23.13
Demand No. 79	28.56	30.50	30.80	37.29
Ministry of Power				
1. Statutory Authorities	28.56	30.50	30.80	37.29
1.01 Setting up of Joint Electricity Regulatory Commission (JERC) for UTs and Goa	2.66	4.50	4.30	4.99
1.02 Transfers to Central Electricity Regulatory Commission (CERC) Fund	25.00	25.00	25.00	30.00
1.03 Setting up of Joint Electricity Regulatory Commission (JERC) for J&K and Ladakh	0.90	1.00	1.50	2.30
Demand No. 80	4.06	4.18	4.18	4.70
Staff, Household and Allowances of the President				
1. Secretariat	4.06	4.18	4.18	4.70
Demand No. 87	62.04	8.01	6.00	8.00
Department of Rural Development				
1. National Institute of Rural Development and Panchayati Raj, Hyderabad	58.50	0.01	...	...
2. Pradhan Mantri Gram Sadak Yojna	3.54	8.00	6.00	8.00
2.01 PMGSY-Programme Component	3.54	8.00	6.00	8.00
Demand No. 89	828.49	910.50	792.05	845.07
Department of Science and Technology				
1. National Research Foundation (NRF)	...	10.00	10.00	10.00
2. Survey of India	9.00	10.50	10.50	10.00
3. Assistance to Autonomous Bodies	806.49	883.00	764.55	818.07
4. Science and Engineering Research Board	8.00	...	...	...

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
5. Technology Development Board	5.00	7.00	7.00	7.00
Demand No. 90	288.41	311.75	309.68	338.75
Department of Biotechnology				
1. International Centre for Genetic Engineering and Biotechnology (ICGEB)	16.00	19.00	19.00	25.00
2. Assistance to Autonomous Institutions	263.54	281.00	278.93	301.00
3. Biotechnology Industry Research Assistance Council (BIRAC)	8.87	11.75	11.75	12.75
Demand No. 91	1920.99	2070.65	2064.15	2067.21
Department of Scientific and Industrial Research				
1. Council of Scientific and Industrial Research (CSIR)	1920.99	2070.65	2064.15	2067.21
1.01 National Laboratories	1920.99	2070.65	2064.15	2067.21
Demand No. 92	1.02	1.08	2.70	1.81
Ministry of Skill Development and Entrepreneurship				
1. National Council for Vocational Education and Training (NCVET)	1.02	1.08	2.70	1.81
Demand No. 93	4.03	5.30	5.30	6.50
Department of Social Justice and Empowerment				
1. Development and Welfare Board for Denotified, Nomadic and Semi-Nomadic Communities	...	0.30	0.30	0.50
2. Baba Saheb Dr. B.R. Ambedkar Foundation	2.03	2.00	2.00	3.00
3. National Institute of Social Defence	2.00	3.00	3.00	3.00
Demand No. 94	158.06	185.00	184.50	198.70
Department of Empowerment of Persons with Disabilities				
1. Support to National Institutes	155.03	181.00	181.00	195.20
2. Rehabilitation Council of India	2.50	3.00	3.00	3.00
3. Centre for Disability Sports	0.53	1.00	0.50	0.50
Demand No. 95	182.69	197.40	193.61	203.76
Department of Space				
1. Indian Institute of Space Science and Technology (IIST)	49.29	56.80	55.80	59.00
2. North Eastern Space Applications Centre (NE-SAC)	14.71	16.60	15.60	15.23
3. National Atmospheric Research Laboratory (NARL)	18.61	21.50	20.80	22.53
4. Physical Research Laboratory (PRL)	100.08	102.50	101.41	107.00
Demand No. 96	233.22	260.00	240.00	240.00
Ministry of Statistics and Programme Implementation				
1. Indian Statistical Institute (ISI)	233.22	260.00	240.00	240.00
Demand No. 98	587.40	669.47	564.15	681.93
Ministry of Textiles				
1. Assistant to Textiles Committee	48.22	39.17	37.35	50.88
2. Central Silk Board	500.00	588.50	486.00	588.50
3. Scheme for Development of Jute Sector	10.00	11.00	10.00	11.00
4. Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985	5.88	5.50	5.50	5.50
5. Textiles Research Association & IJIRA	13.80	13.80	13.80	13.80
6. Integrated Wool Development Programme	3.50	4.00	4.00	4.50
7. Indian Institute of Carpet Technology (IICT)	6.00	7.50	7.50	7.75
Demand No. 100	649.87	1157.16	936.44	1496.84
Ministry of Tribal Affairs				
1. Eklavya Model Residential Schools (EMRS)	614.12	1102.16	900.00	1441.84

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2024-2025 Actuals	2025-2026 Budget Estimates	2025-2026 Revised Estimates	2026-2027 Budget Estimates
2. National Tribal Welfare Programme	35.75	55.00	36.44	55.00
2.01 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	35.75	55.00	36.44	55.00
Demand No. 101	40.50	42.77	44.17	47.63
Ministry of Women and Child Development				
1. Central Adoption Resource Agency (CARA)	4.14	5.12	5.27	5.64
2. National Commission for Protection of Child Rights (NCPCR)	2.50	3.85	2.50	3.00
3. Savitribai Phule National Institute of Women and Child Development (SPNIWCD)	27.83	26.80	28.00	30.00
4. National Commission for Women	6.03	7.00	8.40	8.99
Demand No. 102	889.52	975.00	945.26	1199.08
Ministry of Youth Affairs and Sports				
1. Rajiv Gandhi National Institute of Youth Development	12.00	12.00	8.50	12.00
2. Nehru Yuva Kendra Sangathan	260.46	300.00	294.50	0.01
3. Sports Authority of India	570.00	580.00	580.00	650.88
4. Laxmi Bai National Institute of Physical Education	37.56	45.00	41.46	46.50
5. National Dope Testing Laboratory	3.70	5.00	5.00	6.00
6. National Sports University	4.20	6.00	4.50	8.17
7. National Anti-Doping Agency	1.60	2.30	2.30	2.30
8. Mera Yuva Bharat	...	24.70	9.00	473.22
Grand Total	59461.97	63174.84	64045.50	67114.57

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

		Revised Estimates 2025-2026					Budget Estimates 2026-2027						
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
Ministry of Agriculture and Farmers Welfare													
1	Demand No 1												
	Department of Agriculture and Farmers Welfare	74.50	4.79	78.60	157.89	...	157.89	76.63	3.16	82.19	161.98	...	161.98
	1. Choudhary Charan Singh National Institute of Agricultural Marketing	...	...	4.41	4.41	...	4.41	...	...	4.72	4.72	...	4.72
	2. Coconut Development Board	4.00	1.16	32.00	37.16	...	37.16	4.00	1.16	32.00	37.16	...	37.16
	3. IRRI South Asia Regional Centre	21.00	...	...	21.00	...	21.00	21.00	...	...	21.00	...	21.00
	4. National Farmers Welfare Program Implementation Society (NFWPIS)	4.50	...	0.50	5.00	...	5.00	4.50	...	0.50	5.00	...	5.00
	5. National Horticulture Board	7.50	1.00	18.19	26.69	...	26.69	7.50	1.50	19.46	28.46	...	28.46
	6. National Institute of Agricultural Extension Management	...	...	7.00	7.00	...	7.00	...	...	8.01	8.01	...	8.01
	7. National Institute of Plant Health Management	7.50	0.50	11.50	19.50	...	19.50	7.50	0.50	12.50	20.50	...	20.50
	8. Protection of Plant Varieties and Farmers' Rights	30.00	2.13	5.00	37.13	...	37.13	32.13	...	5.00	37.13	...	37.13
2	Demand No 2												
	Department of Agricultural Research and Education	2157.75	296.25	4859.17	7313.17	...	7313.17	2139.64	313.25	4643.38	7096.27	...	7096.27
	1. Central Agricultural University Imphal	43.00	89.25	201.00	333.25	...	333.25	53.00	120.00	212.00	385.00	...	385.00
	2. Dr. Rajendra Prasad Central Agricultural University, Pusa	29.75	52.00	157.95	239.70	...	239.70	22.50	50.00	195.00	267.50	...	267.50
	3. Indian Council of Agricultural Research	2070.00	20.00	4469.42	6559.42	...	6559.42	2047.50	23.00	4204.50	6275.00	...	6275.00
	4. Rani Lakshmi Bai Central Agriculture University, Jhansi	15.00	135.00	30.80	180.80	...	180.80	16.64	120.25	31.88	168.77	...	168.77
	Department of Atomic Energy												
3	Demand No 3												
	Atomic Energy	327.34	1236.00	2196.63	3759.97	...	3759.97	327.34	1498.35	2342.98	4168.67	...	4168.67
	1. Aided Institutions	292.34	1232.00	2042.61	3566.95	...	3566.95	292.34	1497.35	2162.98	3952.67	...	3952.67
	2. Education Society (AEES)	...	4.00	154.02	158.02	...	158.02	...	1.00	180.00	181.00	...	181.00
	3. Women and Children Welfare	35.00	...	...	35.00	...	35.00	35.00	...	...	35.00	...	35.00
	Ministry of AYUSH												
4	Demand No 4												
	Ministry of Ayush	1088.63	552.04	756.43	2397.10	...	2397.10	1074.75	717.29	796.43	2588.47	...	2588.47
	1. All India Institute of Ayurveda (AIIA), New Delhi	165.20	95.00	46.00	306.20	...	306.20	125.20	97.00	48.00	270.20	...	270.20
	2. Central Council for Research in Ayurvedic Sciences	200.85	100.00	218.00	518.85	...	518.85	181.75	120.00	222.30	524.05	...	524.05
	3. Central Council for Research in Homoeopathy (CCRH), New Delhi	123.00	16.00	75.00	214.00	...	214.00	101.00	47.25	79.00	227.25	...	227.25
	4. Central Council for Research in Siddha (CCRS), Chennai	24.46	11.00	35.88	71.34	...	71.34	31.40	52.00	37.58	120.98	...	120.98

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

		Revised Estimates 2025-2026						Budget Estimates 2026-2027					
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	5. Central Council for Research in Unani Medicines (CCRUM), New Delhi	76.25	7.00	115.75	199.00	...	199.00	80.00	10.50	118.00	208.50	...	208.50
	6. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	26.45	12.50	8.00	46.95	...	46.95	40.70	86.00	11.00	137.70	...	137.70
	7. Institute of Teaching and Research in Ayurveda, Janmagar	61.46	172.18	45.60	279.24	...	279.24	50.05	120.00	49.00	219.05	...	219.05
	8. Moraji Desai National Institute of Yoga, New Delhi	20.95	5.00	8.00	33.95	...	33.95	27.50	10.00	9.00	46.50	...	46.50
	9. National Commission for Indian System of Medicine	25.00	...	9.00	34.00	...	34.00	26.95	...	10.33	37.28	...	37.28
	10. National Commission of Homoeopathy	14.00	...	5.00	19.00	...	19.00	14.00	...	6.00	20.00	...	20.00
	11. National Institute of Ayurveda, Jaipur	116.85	64.00	68.76	249.61	...	249.61	126.85	30.00	71.00	227.85	...	227.85
	12. National Institute of Homoeopathy, Kolkata	51.76	3.69	30.66	86.11	...	86.11	55.45	3.54	33.00	91.99	...	91.99
	13. National Institute of Naturopathy, Pune	16.30	4.00	12.50	32.80	...	32.80	20.00	5.00	13.00	38.00	...	38.00
	14. National Institute of Siddha, Chennai, Tamilnadu	50.51	5.00	26.00	81.51	...	81.51	58.36	52.00	26.23	136.59	...	136.59
	15. National Institute of Sowa Rigpa	6.62	2.95	7.00	16.57	...	16.57	8.03	25.00	9.00	42.03	...	42.03
	16. National Institute of Unani Medicine, Banglore	60.40	27.00	23.00	110.40	...	110.40	69.50	30.00	25.00	124.50	...	124.50
	17. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	13.98	4.00	17.03	35.01	...	35.01	14.69	15.00	19.74	49.43	...	49.43
	18. North-Eastern Institute of Ayurveda and Folk Medicine Research, Passighat	6.30	22.72	4.00	33.02	...	33.02	10.30	14.00	8.00	32.30	...	32.30
	19. Rashtriya Ayurveda Vidyapeeth	28.29	...	1.25	29.54	...	29.54	33.02	...	1.25	34.27	...	34.27
	Ministry of Chemicals and Fertilisers												
5	Demand No 5												
	Department of Chemicals and Petrochemicals	3.50	81.35	3.65	88.50	356.73	445.23	3.50	71.79	3.65	78.94	382.83	461.77
	1. Central Institute of Petrochemicals Engineering and Technology(CIPET)	...	76.35	...	76.35	356.73	433.08	...	70.00	...	70.00	382.83	452.83
	2. Institute of Pesticides Formulation Techonology	3.50	5.00	3.65	12.15	...	12.15	3.50	1.79	3.65	8.94	...	8.94
6	Demand No 7												
	Department of Pharmaceuticals	60.00	143.07	78.00	281.07	...	281.07	13.00	699.50	132.50	845.00	...	845.00
	1. National Institute of Pharmaceuticals Education and Research(NIPER)	60.00	143.07	78.00	281.07	...	281.07	13.00	699.50	132.50	845.00	...	845.00
	Ministry of Civil Aviation												
7	Demand No 8												
	Ministry of Civil Aviation	22.64	5.23	13.40	41.27	...	41.27	29.81	9.91	17.93	57.65	...	57.65
	1. Airports Economic Regulatory Authority	13.42	...	8.85	22.27	...	22.27	13.03	...	9.70	22.73	...	22.73

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***(In ₹ Crores)*

		Revised Estimates 2025-2026					Budget Estimates 2026-2027						
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	2. Indira Gandhi Rashtriya Udaan Academy	0.01	0.01	...	0.02	...	0.02	0.01	4.91	...	4.92	...	4.92
	3. National Aviation University	9.21	5.22	4.55	18.98	...	18.98	16.77	5.00	8.23	30.00	...	30.00
	Ministry of Coal												
8	Demand No 9												
	Ministry of Coal	10.75	...	...	10.75	...	10.75	10.36	...	...	10.36	...	10.36
	1. Coal Mines Pension Scheme, 1998	10.75	...	...	10.75	...	10.75	10.36	...	...	10.36	...	10.36
	Ministry of Commerce and Industry												
9	Demand No 10												
	Department of Commerce	5.00	53.43	...	58.43	...	58.43	5.00	0.01	0.01	5.02	...	5.02
	1. Indian Institute of Foreign Trade	...	53.43	...	53.43	...	53.43	...	0.01	0.01	0.02	...	0.02
	2. Indian Institute of Packaging	5.00	...	...	5.00	...	5.00	5.00	...	...	5.00	...	5.00
10	Demand No 11												
	Department for Promotion of Industry and Internal Trade	32.00	33.80	97.91	163.71	...	163.71	34.00	35.00	91.12	160.12	...	160.12
	1. Assistance to Autonomous Bodies												
	1.01 Development Council for Cement Industry	...	...	3.40	3.40	...	3.40	...	...	3.40	3.40	...	3.40
	1.02 Development Council for Pulp, Paper and Allied Indsutries	1.00	...	7.60	8.60	...	8.60	2.00	...	7.50	9.50	...	9.50
	1.03 National Council for Cement and Building Materials	...	...	10.00	10.00	...	10.00	...	...	7.00	7.00	...	7.00
	1.04 National Productivity Council	...	...	10.00	10.00	...	10.00	...	...	8.00	8.00	...	8.00
	2. Project Based Support Autonomous Bodies												
	2.01 Central Pulp and Paper Research Institute	1.70	1.50	1.16	4.36	...	4.36	1.30	2.00	1.15	4.45	...	4.45
	2.02 Indian Rubber Manufacturers Research Association	...	13.35	...	13.35	...	13.35	...	0.01	...	0.01	...	0.01
	2.03 National Council for Cement and Building Materials	...	...	4.60	4.60	...	4.60	...	...	4.60	4.60	...	4.60
	2.04 National Institute of Design	27.90	18.95	61.15	108.00	...	108.00	28.20	32.99	59.47	120.66	...	120.66
	2.05 National Productivity Council	1.40	...	...	1.40	...	1.40	2.50	...	...	2.50	...	2.50
	Ministry of Communications												
11	Demand No 13												
	Department of Telecommunications	227.17	...	360.01	587.18	150.00	737.18	214.41	...	385.59	600.00	150.00	750.00
	1. Centre of Development of Telematics (C-DOT)	227.17	...	360.01	587.18	150.00	737.18	214.41	...	385.59	600.00	150.00	750.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

		Revised Estimates 2025-2026					Budget Estimates 2026-2027						
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	Ministry of Consumer Affairs, Food and Public Distribution												
12	Demand No 15												
	Department of Food and Public Distribution	12.00	...	10.25	22.25	...	22.25	11.00	...	10.92	21.92	...	21.92
	1. Warehousing Development and Regulatory Authority	12.00	...	10.25	22.25	...	22.25	11.00	...	10.92	21.92	...	21.92
	Ministry of Cooperation												
13	Demand No 16												
	Ministry of Cooperation	5.27	...	48.00	53.27	...	53.27	4.00	...	52.96	56.96	...	56.96
	1. National Council for Cooperative Training (NCCT)	5.27	...	39.00	44.27	...	44.27	4.00	...	42.96	46.96	...	46.96
	2. Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM)	...	...	9.00	9.00	...	9.00	...	...	10.00	10.00	...	10.00
	Ministry of Corporate Affairs												
14	Demand No 17												
	Ministry of Corporate Affairs	52.21	...	52.42	104.63	...	104.63	52.21	0.01	51.01	103.23	...	103.23
	1. Competition Commission of India	21.21	...	33.42	54.63	...	54.63	21.20	...	33.00	54.20	...	54.20
	2. Insolvency and Bankruptcy Board of India	...	...	...	...	...	...	0.01	0.01	0.01	0.03	...	0.03
	3. National Financial Reporting Authority	31.00	...	19.00	50.00	...	50.00	31.00	...	18.00	49.00	...	49.00
	Ministry of Culture												
15	Demand No 18												
	Ministry of Culture	564.29	99.65	421.38	1085.32	...	1085.32	668.64	105.55	352.00	1126.19	...	1126.19
	1. Allahabad museum	4.52	0.40	3.20	8.12	...	8.12	5.02	0.50	4.20	9.72	...	9.72
	2. Asiatic Society	3.52	1.00	24.00	28.52	...	28.52	8.52	1.00	20.00	29.52	...	29.52
	3. Central Institute of Buddhis studies, Leh	6.85	17.00	24.73	48.58	...	48.58	7.85	17.00	24.73	49.58	...	49.58
	4. Central Institute of Higher Tibetan Studies	6.02	5.00	25.50	36.52	...	36.52	16.02	5.00	16.50	37.52	...	37.52
	5. Central Institute of Himalayan Cultural Studies	4.02	8.00	3.50	15.52	...	15.52	6.02	8.00	2.50	16.52	...	16.52
	6. Centre for Cultural Resources and Training	20.05	1.00	5.70	26.75	...	26.75	21.05	1.00	5.70	27.75	...	27.75
	7. Delhi Public Library	20.06	0.50	14.00	34.56	...	34.56	23.06	0.50	13.27	36.83	...	36.83
	8. Gandhi Smriti and Darshan Samiti	2.10	0.10	11.70	13.90	...	13.90	9.10	0.20	8.00	17.30	...	17.30
	9. Indian Institure of Heritage	8.02	1.00	4.00	13.02	...	13.02	10.52	3.00	4.00	17.52	...	17.52
	10. Indian Museum	24.02	...	8.75	32.77	...	32.77	25.02	1.00	9.00	35.02	...	35.02
	11. Indira Gandhi National Culture for the Arts	56.10	...	...	56.10	...	56.10	56.10	...	...	56.10	...	56.10
	12. Indira Gandhi Rashtriya Manav Sanghralaya	10.05	4.90	8.25	23.20	...	23.20	10.55	5.00	9.00	24.55	...	24.55

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

		Revised Estimates 2025-2026						Budget Estimates 2026-2027					
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	13. Kalakshetra Foundation	13.02	4.50	9.38	26.90	...	26.90	14.02	4.50	8.20	26.72	...	26.72
	14. Khuda Baksh Oriental Public Library	1.67	...	3.90	5.57	...	5.57	2.52	...	4.30	6.82	...	6.82
	15. Lalit Kala Akademi	16.05	1.50	12.00	29.55	...	29.55	18.05	1.50	10.00	29.55	...	29.55
	16. Maulana Abul Kalam Azad Institute of Asian Studies	2.53	...	1.25	3.78	...	3.78	5.53	0.25	2.30	8.08	...	8.08
	17. National Council of Science Museum	48.02	22.90	118.02	188.94	...	188.94	65.02	24.00	102.00	191.02	...	191.02
	18. National School of Drama	45.05	4.00	22.50	71.55	...	71.55	58.05	4.00	14.50	76.55	...	76.55
	19. Nava Nalanda Mahavihara	5.05	6.00	17.00	28.05	...	28.05	9.05	7.00	13.50	29.55	...	29.55
	20. Prime Minister Museum and Library	17.02	1.00	31.00	49.02	...	49.02	29.02	1.00	21.00	51.02	...	51.02
	21. Raja Rammohun Roy Library Foundation	28.02	0.15	5.00	33.17	...	33.17	29.02	0.15	5.60	34.77	...	34.77
	22. Rampur Raza Library	3.02	...	3.50	6.52	...	6.52	6.02	0.05	2.50	8.57	...	8.57
	23. Sahitya Akademi	21.05	3.00	17.50	41.55	...	41.55	26.55	3.00	14.00	43.55	...	43.55
	24. Salarjung Museum	12.02	0.70	14.00	26.72	...	26.72	19.02	0.90	8.00	27.92	...	27.92
	25. Sangeet Natak Akademi	69.05	3.00	22.00	94.05	...	94.05	66.05	3.00	20.00	89.05	...	89.05
	26. Victoria Memorial Hall	22.04	...	11.00	33.04	...	33.04	24.54	...	9.20	33.74	...	33.74
	27. Zonal Culture Centres	95.35	14.00	...	109.35	...	109.35	97.35	14.00	...	111.35	...	111.35
	Ministry of Earth Sciences												
16	Demand No 24												
	Ministry of Earth Sciences	86.64	10.00	163.38	260.02	...	260.02	87.00	9.64	174.82	271.46	...	271.46
	1. Indian Institute of Tropical Meteorology (IITM) Pune	50.00	...	53.00	103.00	...	103.00	48.00	...	55.00	103.00	...	103.00
	2. Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	10.00	1.00	18.00	29.00	...	29.00	10.00	1.00	19.00	30.00	...	30.00
	3. National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	3.64	5.00	14.00	22.64	...	22.64	4.00	3.64	14.82	22.46	...	22.46
	4. National Centre for Polar and Ocean Research (NCPOR) Goa	10.00	1.00	23.00	34.00	...	34.00	12.00	1.00	24.00	37.00	...	37.00
	5. National Institute of Ocean Technology (NIOT) Chennai	13.00	3.00	55.38	71.38	...	71.38	13.00	4.00	62.00	79.00	...	79.00
	Ministry of Education												
17	Demand No 25												
	Department of School Education and Literacy	4636.69	1925.30	9345.01	15907.00	...	15907.00	4945.70	1927.81	9993.20	16866.71	...	16866.71
	1. Kendriya Vidyalaya Sangathan	2297.33	1010.80	6195.71	9503.84	...	9503.84	2425.00	1075.00	6629.41	10129.41	...	10129.41
	2. National Bal Bhawan	18.00	4.50	7.50	30.00	...	30.00	20.70	2.81	7.00	30.51	...	30.51
	3. National Council of Educational Research and Training	291.86	110.00	221.30	623.16	...	623.16	325.00	120.00	236.79	681.79	...	681.79
	4. Navodaya Vidyalaya Samiti	2029.50	800.00	2920.50	5750.00	...	5750.00	2175.00	730.00	3120.00	6025.00	...	6025.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

		Revised Estimates 2025-2026					Budget Estimates 2026-2027						
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
18	Demand No 26												
	Department of Higher Education	18141.64	5593.48	19764.85	43499.97	...	43499.97	18999.52	5716.00	20526.23	45241.75	...	45241.75
	1. All India Council for Technical Education	220.86	...	...	220.86	...	220.86	230.00	...	...	230.00	...	230.00
	2. Assistance to Other Institutions	96.00	80.00	247.40	423.40	...	423.40	100.00	82.00	260.00	442.00	...	442.00
	3. Association of Indian Universities	2.00	...	...	2.00	...	2.00	2.82	...	...	2.82	...	2.82
	4. Auroville Management	5.84	20.00	4.00	29.84	...	29.84	6.00	30.00	4.23	40.23	...	40.23
	5. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	18.00	2.00	22.00	42.00	...	42.00	20.00	3.00	22.00	45.00	...	45.00
	6. Central for Nano-Science and Engineering (CeNSE)	18.00	20.00	...	38.00	...	38.00	13.00	...	...	13.00	...	13.00
	7. Deemed Universities Promoted by Central Government	162.00	45.00	371.00	578.00	...	578.00	170.00	55.00	425.00	650.00	...	650.00
	8. Grants for promotion of Indian languages	220.00	50.00	42.00	312.00	...	312.00	230.00	80.00	42.00	352.00	...	352.00
	9. Grants to Central Universities (CUs)	5527.00	930.00	10261.00	16718.00	...	16718.00	5800.00	959.00	10313.00	17072.00	...	17072.00
	10. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	225.00	10.00	89.00	324.00	...	324.00	234.00	35.00	97.00	366.00	...	366.00
	11. Grants to IMS BHU	257.14	10.00	100.00	367.14	...	367.14	256.00	15.00	97.00	368.00	...	368.00
	12. Indian Institute of Science, Education and Research (IISERs)	450.00	496.00	411.00	1357.00	...	1357.00	468.00	400.00	451.00	1319.00	...	1319.00
	13. Indian Institutes of Information Technology												
	13.01 Setting up of Indian Institutes of Information Technology in PPP mode	5.00	87.00	...	92.00	...	92.00	2.38	74.50	...	76.88	...	76.88
	13.02 Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Kancheepuram)	115.30	90.48	148.00	353.78	...	353.78	128.12	92.00	144.00	364.12	...	364.12
	14. Indian Institutes of Management (IIMs)	280.00	...	...	280.00	...	280.00	292.00	...	...	292.00	...	292.00
	15. Indira Gandhi National Open University (IGNOU)	150.50	...	...	150.50	...	150.50	160.00	...	...	160.00	...	160.00
	16. National Book Trust	35.00	0.14	35.55	70.69	...	70.69	40.00	0.14	34.50	74.64	...	74.64
	17. National Commission for Minority Educational Institutions	6.00	...	2.40	8.40	...	8.40	6.00	...	3.00	9.00	...	9.00
	18. National Institute of Education Planning and Administration (NIEPA)	30.00	4.50	35.00	69.50	...	69.50	32.00	4.50	37.50	74.00	...	74.00
	19. National Institutes of Technical Teachers Training and Research (NITTTRs)	40.00	50.00	104.50	194.50	...	194.50	38.00	51.00	109.00	198.00	...	198.00
	20. Schools of Planning and Architecture (SPAs)	71.00	8.36	80.00	159.36	...	159.36	74.20	4.86	90.00	169.06	...	169.06
	21. Support to Indian Institute of Science (IISc)	360.00	140.00	360.00	860.00	...	860.00	375.00	142.00	315.00	832.00	...	832.00

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

		Revised Estimates 2025-2026					Budget Estimates 2026-2027						
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	22. Support to Indian Institutes of Technology	4897.00	2350.00	4278.00	11525.00	...	11525.00	5098.00	2463.00	4562.00	12123.00	...	12123.00
	23. Support to National Institutes of Technology (NITs) and IIST	2250.00	1040.00	2564.00	5854.00	...	5854.00	2350.00	1060.00	2850.00	6260.00	...	6260.00
	24. University Grants Commission	2700.00	160.00	610.00	3470.00	...	3470.00	2874.00	165.00	670.00	3709.00	...	3709.00
	Ministry of Electronics and Information Technology												
19	Demand No 27												
	Ministry of Electronics and Information Technology	732.13	277.00	583.87	1593.00	3110.90	4703.90	651.91	336.50	622.00	1610.41	3232.88	4843.29
	1. Bhaskaracharya National Institute for Space Applications and Geo Information	...	20.00	...	20.00	50.00	70.00	...	55.00	...	55.00	55.00	110.00
	2. Centre for Development of Advanced Computing (C-DAC)	12.00	3.00	260.00	275.00	1700.00	1975.00	12.00	3.00	265.00	280.00	1700.00	1980.00
	3. Centre for Material for Electronics Technology (C-MET)	12.00	45.00	23.00	80.00	41.75	121.75	15.00	55.00	30.00	100.00	43.00	143.00
	4. Digital India Corporation	7.50	1.00	9.50	18.00	...	18.00	7.00	1.00	10.00	18.00	...	18.00
	5. ERNET India	...	...	...	...	200.00	200.00	...	...	...	...	250.00	250.00
	6. National Institute of Electronics and Information Technology	...	...	...	...	580.15	580.15	...	...	...	...	626.88	626.88
	7. Semi-Conductor Laboratory (SCL)	230.00	48.00	167.00	445.00	44.00	489.00	173.50	62.50	184.00	420.00	43.00	463.00
	8. Society for Applied Microwave Electronics Engineering and Research (SAMEER)	35.00	45.00	70.00	150.00	105.00	255.00	40.00	50.00	75.00	165.00	105.00	270.00
	9. Software Technology Parks of India	...	...	...	...	390.00	390.00	...	...	...	...	410.00	410.00
	10. Unique Identification Authority of India (UIDAI)	435.63	115.00	54.37	605.00	...	605.00	404.41	110.00	58.00	572.41	...	572.41
	Ministry of Environment, Forests and Climate Change												
20	Demand No 28												
	Ministry of Environment, Forests and Climate Change	109.27	10.56	467.00	586.83	...	586.83	147.39	20.11	469.00	636.50	...	636.50
	1. Central Pollution Control Board	9.50	1.70	105.00	116.20	...	116.20	15.00	3.00	105.00	123.00	...	123.00
	2. Central Zoo Authority	6.00	...	2.70	8.70	...	8.70	10.00	...	2.30	12.30	...	12.30
	3. Commission for Air Quality Management	25.00	0.10	6.16	31.26	...	31.26	29.00	0.10	6.16	35.26	...	35.26
	4. GB Pant Himalayan Institute of Environment and Development	4.25	3.45	21.90	29.60	...	29.60	10.00	7.00	21.90	38.90	...	38.90
	5. Indian Council of Forestry Research and Education	25.00	2.60	293.20	320.80	...	320.80	30.00	5.00	296.00	331.00	...	331.00
	6. Indian Institute of Forest Management	0.01	0.01	1.00	1.02	...	1.02	0.01	0.01	0.01	0.03	...	0.03
	7. National Biodiversity Authority	9.00	...	5.00	14.00	...	14.00	12.95	...	5.00	17.95	...	17.95
	8. National Tiger Conservation Authority	23.51	...	1.75	25.26	...	25.26	30.43	...	1.75	32.18	...	32.18

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***(In ₹ Crores)*

		Revised Estimates 2025-2026					Budget Estimates 2026-2027						
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	9. Wildlife Institute of India	7.00	2.70	30.29	39.99	...	39.99	10.00	5.00	30.88	45.88	...	45.88
	Ministry of External Affairs												
21	Demand No 29												
	Ministry of External Affairs	199.07	18.01	155.06	372.14	...	372.14	223.94	23.37	103.88	351.19	...	351.19
	1. Centre for Land Warfare Studies-Centre for UN Peacekeeping	2.00	...	...	2.00	...	2.00	2.00	...	...	2.00	...	2.00
	2. ICCR and IFUNA for Organizing UN-Day functions	...	...	...	...	...	...	0.02	...	...	0.02	...	0.02
	3. Indian Council of Cultural Relations(ICCR)	170.00	1.25	151.70	322.95	...	322.95	190.00	1.50	100.00	291.50	...	291.50
	4. Indian Council of World Affairs	16.00	3.00	3.36	22.36	...	22.36	20.00	5.00	3.88	28.88	...	28.88
	5. Indian Federation of UN Associations	...	...	...	...	...	...	0.12	...	...	0.12	...	0.12
	6. Indian Society of International Law	0.10	...	...	0.10	...	0.10	0.10	...	...	0.10	...	0.10
	7. Pravasi Bharatiya Sahayata Kendra	3.27	...	...	3.27	...	3.27	3.00	...	...	3.00	...	3.00
	8. Society for Research and Information System for Non-Aligned and other Developing Countries	7.00	13.76	...	20.76	...	20.76	8.00	16.87	...	24.87	...	24.87
	9. Support to Institutes of Chinese Studies	0.70	...	...	0.70	...	0.70	0.70	...	...	0.70	...	0.70
	Ministry of Finance												
22	Demand No 30												
	Department of Economic Affairs	27.40	2.90	48.40	78.70	...	78.70	30.20	3.10	51.78	85.08	...	85.08
	1. Economic Research Institutions etc.	0.10	...	...	0.10	...	0.10	0.20	...	...	0.20	...	0.20
	2. Institute of Economic Growth(IEG), Delhi	7.30	0.10	2.49	9.89	...	9.89	8.00	0.10	2.66	10.76	...	10.76
	3. International Financial Services Centres Authority (IFSCA)	20.00	2.80	45.91	68.71	...	68.71	22.00	3.00	49.12	74.12	...	74.12
23	Demand No 35												
	Department of Revenue	...	7.86	11.56	19.42	...	19.42	...	8.86	11.56	20.42	...	20.42
	1. National Institute of Public Finance Policy (NIPFP)	...	7.86	11.56	19.42	...	19.42	...	8.86	11.56	20.42	...	20.42
	Ministry of Fisheries, Animal Husbandry and Dairying												
24	Demand No 43												
	Department of Fisheries	7.30	1.00	11.57	19.87	...	19.87	8.30	1.00	12.50	21.80	...	21.80
	1. Coastal Aquaculture Authority	2.15	1.00	2.57	5.72	...	5.72	3.00	1.00	3.25	7.25	...	7.25
	2. National Fisheries Development Board	5.15	...	9.00	14.15	...	14.15	5.30	...	9.25	14.55	...	14.55
25	Demand No 44												
	Department of Animal Husbandry and Dairying	5.72	16.00	6.10	27.82	...	27.82	8.56	3.94	3.68	16.18	2.85	19.03
	1. Animal Welfare Board	2.52	2.00	3.30	7.82	...	7.82	3.39	1.00	...	4.39	2.85	7.24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

		Revised Estimates 2025-2026						Budget Estimates 2026-2027					
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	2. Committee for the Purpose of Control and Supervision of Experiments on Animals (CPCSEA)	0.70	...	1.00	1.70	...	1.70	0.77	...	1.02	1.79	...	1.79
	3. Veterinary Council of India	2.50	14.00	1.80	18.30	...	18.30	4.40	2.94	2.66	10.00	...	10.00
	Ministry of Food Processing Industries												
26	Demand No 45												
	Ministry of Food Processing Industries	50.76	41.59	42.41	134.76	...	134.76	53.72	75.09	45.38	174.19	...	174.19
	1. National Institute of Food Technology Entrepreneurship and Management Thanjavur (NIFTEM)	18.50	15.59	18.00	52.09	...	52.09	19.20	51.99	19.00	90.19	...	90.19
	2. National Institute of Food Technology Entrepreneurship and Management Kundli(NIFTEM)	32.26	26.00	24.41	82.67	...	82.67	34.52	23.10	26.38	84.00	...	84.00
	Ministry of Health and Family Welfare												
27	Demand No 46												
	Department of Health and Family Welfare	6493.63	2685.01	13216.45	22395.09	...	22395.09	6711.47	2756.69	13416.69	22884.85	...	22884.85
	1. All India Institute of Medical Sciences, New Delhi	1888.70	550.00	2800.00	5238.70	...	5238.70	1837.92	600.00	3108.00	5545.92	...	5545.92
	2. All India Institute of Speech and Hearing, Mysore	36.00	71.32	30.00	137.32	...	137.32	41.00	79.43	36.00	156.43	...	156.43
	3. Chittaranjan National Cancer Institute, Kolkata	22.23	7.25	81.50	110.98	...	110.98	11.21	15.00	91.28	117.49	...	117.49
	4. Dental Council of India	0.30	...	...	0.30	...	0.30	0.30	...	...	0.30	...	0.30
	5. Establishment Expenditure of New AIIMS	2573.00	900.00	5927.00	9400.00	...	9400.00	2723.12	860.00	5718.88	9302.00	...	9302.00
	6. Food Safety and Standards Authority of India	255.56	56.23	158.77	470.56	...	470.56	265.01	70.01	130.00	465.02	...	465.02
	7. GRANTS TO INSTITUTE OF MEDICAL SCIENCES-BHU, VARANASI	1.00	98.00	1.00	100.00	...	100.00	0.02	107.69	0.01	107.72	...	107.72
	8. Indian Nursing Council	0.19	...	...	0.19	...	0.19	0.19	...	...	0.19	...	0.19
	9. Indian Pharmacopoeia Commission	18.75	6.25	9.00	34.00	...	34.00	18.76	7.00	10.50	36.26	...	36.26
	10. Indian Red Cross Society	0.40	...	...	0.40	...	0.40	0.40	...	...	0.40	...	0.40
	11. International Institute of Population Sciences, Mumbai	30.54	14.12	17.84	62.50	...	62.50	33.73	11.69	18.97	64.39	...	64.39
	12. Jawaharlal Institute of Post Graduate Medical Education and Research, Paundchery	365.79	165.00	930.00	1460.79	...	1460.79	390.00	150.00	956.46	1496.46	...	1496.46
	13. Kasturba Health Society, Wardha	40.25	5.00	83.74	128.99	...	128.99	41.16	6.00	88.21	135.37	...	135.37
	14. LGB Regional Institute of Mental Health, Tejpur	20.00	0.01	50.47	70.48	...	70.48	17.82	0.50	51.00	69.32	...	69.32
	15. National Academy of Medical Sciences, New Delhi	1.21	0.30	1.71	3.22	...	3.22	1.27	0.32	1.82	3.41	...	3.41
	16. National Board of Examination	...	...	...	...	...	...	0.01	...	...	0.01	...	0.01
	17. National Commission for Allied and Health Care Professions	9.16	11.00	1.74	21.90	...	21.90	14.19	13.00	2.00	29.19	...	29.19

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

		Revised Estimates 2025-2026					Budget Estimates 2026-2027						
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	18. National Institute of Biologicals, Noida	35.90	7.05	21.70	64.65	...	64.65	36.95	10.60	26.85	74.40	...	74.40
	19. National Institute of Health and Family Welfare	30.84	5.86	71.90	108.60	...	108.60	34.54	9.03	71.40	114.97	...	114.97
	20. National Institute of Mental and Neuro Sciences, Bangluru	231.40	155.00	480.00	866.40	...	866.40	231.00	166.21	520.00	917.21	...	917.21
	21. National Institute of Tuberculosis and Respiratory Disease (NITRD), New Delhi	56.56	40.00	115.00	211.56	...	211.56	55.87	31.00	124.00	210.87	...	210.87
	22. National Medical Commission	...	...	...	...	...	...	0.01	...	...	0.01	...	0.01
	23. New Delhi TB Centre	1.19	...	5.73	6.92	...	6.92	1.29	...	6.73	8.02	...	8.02
	24. North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong.	119.94	72.00	342.00	533.94	...	533.94	132.50	82.76	350.00	565.26	...	565.26
	25. Pasteur Institute of India, Coonor	72.22	4.42	9.50	86.14	...	86.14	72.70	7.00	11.49	91.19	...	91.19
	26. Pharmacy Council of India	...	...	0.20	0.20	...	0.20	...	...	0.20	0.20	...	0.20
	27. Post-Graduate Institute of Medical Education and Research, Chandigarh	537.00	320.00	1560.86	2417.86	...	2417.86	569.00	395.00	1540.65	2504.65	...	2504.65
	28. Regional Institute of Medical Sciences, Imphal	85.00	105.05	464.79	654.84	...	654.84	94.00	112.00	487.24	693.24	...	693.24
	29. Regional Institute of Paramedical and Nursing Sciences, Aizwal	20.00	85.15	22.00	127.15	...	127.15	47.50	7.40	31.00	85.90	...	85.90
	30. Vallabh Bhai Patel Chest Institute, Delhi University	40.50	6.00	30.00	76.50	...	76.50	40.00	15.05	34.00	89.05	...	89.05
28	Demand No 47												
	Department of Health Research	2300.00	175.00	675.00	3150.00	...	3150.00	2925.00	375.00	700.00	4000.00	...	4000.00
	1. Indian Council of Medical Research, New Delhi	2300.00	175.00	675.00	3150.00	...	3150.00	2925.00	375.00	700.00	4000.00	...	4000.00
	Ministry of Heavy Industries												
29	Demand No 48												
	Ministry of Heavy Industries	...	...	20.60	20.60	...	20.60	...	...	22.04	22.04	...	22.04
	1. Central Manufacturing Technology Institute (CMTI))	...	...	20.60	20.60	...	20.60	...	...	22.04	22.04	...	22.04
	Ministry of Home Affairs												
30	Demand No 49												
	Ministry of Home Affairs	69.00	...	...	69.00	...	69.00	75.53	...	...	75.53	...	75.53
	1. National Human Right Commission	69.00	...	...	69.00	...	69.00	75.53	...	...	75.53	...	75.53
31	Demand No 51												
	Police	158.00	350.81	84.00	592.81	...	592.81	160.00	418.40	87.00	665.40	...	665.40
	1. Land Ports Authority of India	45.00	222.00	12.00	279.00	...	279.00	45.00	279.00	12.00	336.00	...	336.00
	2. National Forensic Science University	50.00	38.81	50.00	138.81	...	138.81	45.00	50.00	50.00	145.00	...	145.00

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

		Revised Estimates 2025-2026					Budget Estimates 2026-2027						
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	3. Rashtriya Raksha University	63.00	90.00	22.00	175.00	...	175.00	70.00	89.40	25.00	184.40	...	184.40
32	Demand No 53												
	Chandigarh	952.40	...	166.50	1118.90	...	1118.90	983.74	0.01	161.50	1145.25	...	1145.25
	1. Grants in Aid	952.40	...	166.50	1118.90	...	1118.90	983.74	0.01	161.50	1145.25	...	1145.25
33	Demand No 54												
	Dadra and Nagar Haveli and Daman and Diu	257.95	337.17	26.12	621.24	...	621.24	240.09	397.00	22.30	659.39	...	659.39
	1. Dadra and Nagar Haveli and Daman and Diu	257.95	337.17	26.12	621.24	...	621.24	240.09	397.00	22.30	659.39	...	659.39
34	Demand No 55												
	Ladakh	37.13	3.50	32.67	73.30	...	73.30	37.43	16.65	28.74	82.82	...	82.82
	1. Assistant to Block Panchayat Samiti- BDC	1.00	1.00	...	2.00	...	2.00	6.20	3.10	...	9.30	...	9.30
	2. Assistant Panchayat	...	1.00	...	1.00	...	1.00	...	9.55	...	9.55	...	9.55
	3. Assistant to MNC / MNC Council	16.00	1.00	11.12	28.12	...	28.12	7.00	2.00	13.00	22.00	...	22.00
	4. Gram Panchayat	1.00	...	...	1.00	...	1.00	8.11	...	...	8.11	...	8.11
	5. Grants to Academy Arts, Culture and Languages, Kargil	2.70	...	0.55	3.25	...	3.25	2.20	...	0.57	2.77	...	2.77
	6. Grants to Academy Arts, Culture and Languages, Leh	4.56	...	1.25	5.81	...	5.81	4.00	...	1.28	5.28	...	5.28
	7. Haj committee	0.30	...	...	0.30	...	0.30	0.30	...	...	0.30	...	0.30
	8. Ladakh victim compensation	0.10	...	...	0.10	...	0.10	0.10	...	...	0.10	...	0.10
	9. Legal Aids Service Authority	0.20	...	2.50	2.70	...	2.70	0.20	...	1.00	1.20	...	1.20
	10. Real Estate Regulation and Development Act 2016	...	...	0.60	0.60	...	0.60	0.05	...	0.20	0.25	...	0.25
	11. Special Development Package	0.02	...	...	0.02	...	0.02	0.02	...	...	0.02	...	0.02
	12. Training of Craftsmen and Supervisor	0.10	...	...	0.10	...	0.10	0.10	...	...	0.10	...	0.10
	13. University of Ladakh	11.00	0.50	16.00	27.50	...	27.50	9.00	2.00	12.00	23.00	...	23.00
	14. welfare of schedule tribes	0.15	...	0.65	0.80	...	0.80	0.15	...	0.69	0.84	...	0.84
35	Demand No 56												
	Lakshadweep	2.60	...	...	2.60	...	2.60	2.17	...	...	2.17	...	2.17
	1. Autonomous/Grantee Bodies												
	1.01 Administrative Training Institute	0.05	...	...	0.05	...	0.05	0.03	...	...	0.03	...	0.03
	1.02 Electricity Consumer Redressal Forum	0.10	...	...	0.10	...	0.10	0.07	...	...	0.07	...	0.07
	1.03 Lakshadweep Dive Academy	0.10	...	...	0.10	...	0.10	0.02	...	...	0.02	...	0.02
	1.04 Lakshadweep Hajj Committee	0.10	...	...	0.10	...	0.10	0.10	...	...	0.10	...	0.10
	1.05 Lakshadweep Kala Academy	0.75	...	...	0.75	...	0.75	0.75	...	...	0.75	...	0.75
	1.06 Lakshadweep Khadi and Village Industries Board	0.35	...	...	0.35	...	0.35	0.25	...	...	0.25	...	0.25

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***(In ₹ Crores)*

		Revised Estimates 2025-2026					Budget Estimates 2026-2027						
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	1.07 Lakshadweep Social Welfare Advisory Board	0.75	...	...	0.75	...	0.75	0.75	...	...	0.75	...	0.75
	1.08 Lakshadweep State Wakaf Board	0.40	...	...	0.40	...	0.40	0.20	...	...	0.20	...	0.20
	Ministry of Housing and Urban Affairs												
36	Demand No 60												
	Ministry of Housing and Urban Affairs	14.08	...	32.71	46.79	...	46.79	15.20	...	35.63	50.83	...	50.83
	1. Building Material Technology and Promotion Council	...	...	8.00	8.00	...	8.00	...	...	8.00	8.00	...	8.00
	2. Delhi Urban Arts Commission	2.32	...	2.98	5.30	...	5.30	2.53	...	3.25	5.78	...	5.78
	3. National Capital Region Planning Board	1.00	...	4.00	5.00	...	5.00	1.00	...	4.00	5.00	...	5.00
	4. National Institute of Urban Affairs	1.05	...	5.10	6.15	...	6.15	1.25	...	6.00	7.25	...	7.25
	5. Rajghat Samadhi Committee	5.06	...	2.50	7.56	...	7.56	5.57	...	2.75	8.32	...	8.32
	6. Real Estate Regulatory Authority(RERA)	2.80	...	1.50	4.30	...	4.30	3.00	...	3.00	6.00	...	6.00
	7. Various Training Centres for Imparting Training to Municipal Employees	1.85	...	8.63	10.48	...	10.48	1.85	...	8.63	10.48	...	10.48
	Ministry of Information and Broadcasting												
37	Demand No 61												
	Ministry of Information and Broadcasting	1943.67	95.97	2294.92	4334.56	2046.12	6380.68	180.65	95.88	2314.54	2591.07	2058.35	4649.42
	1. Film and Television Institute OF India (FTII), Pune	33.30	37.03	25.00	95.33	6.50	101.83	38.30	23.74	27.93	89.97	6.75	96.72
	2. Indian Institute of Mass Communication (IIMC)	23.00	44.90	13.75	81.65	10.00	91.65	23.00	40.00	20.00	83.00	10.00	93.00
	3. National Film Development Corporation	33.00	...	...	33.00	13.83	46.83	35.00	...	...	35.00	15.30	50.30
	4. Prasar Bharati	1823.68	...	2235.56	4059.24	2010.00	6069.24	46.02	...	2245.86	2291.88	2020.00	4311.88
	5. Press Council of India (PCI)	2.19	0.04	8.11	10.34	2.29	12.63	2.17	0.30	8.75	11.22	1.99	13.21
	6. Satyajit Ray Film and Television Institute(SRFTI) Kolkata	28.50	14.00	12.50	55.00	3.50	58.50	36.16	31.84	12.00	80.00	4.31	84.31
	Ministry of Jal Shakti												
38	Demand No 62												
	Department of Water Resources, River Development and Ganga Rejuvenation	482.40	2248.80	146.38	2877.58	...	2877.58	641.12	2520.75	156.63	3318.50	...	3318.50
	1. Brahmaputra Board	...	...	58.00	58.00	...	58.00	...	...	59.00	59.00	...	59.00
	2. National Institute of Hydrology	10.00	1.00	37.00	48.00	...	48.00	16.00	10.00	42.00	68.00	...	68.00
	3. National Mission for Clean Ganga	450.00	2237.00	...	2687.00	...	2687.00	600.00	2500.00	...	3100.00	...	3100.00
	4. National Water Development Agency	...	...	44.00	44.00	...	44.00	...	...	46.00	46.00	...	46.00
	5. North Eastern Regional Institute of Water And Land Management	6.00	10.50	6.50	23.00	...	23.00	7.31	10.50	7.69	25.50	...	25.50
	6. Polavaram Project Authority	16.40	0.30	0.88	17.58	...	17.58	17.81	0.25	1.94	20.00	...	20.00

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

		Revised Estimates 2025-2026						Budget Estimates 2026-2027					
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
39	Demand No 63												
	Department of Drinking Water and Sanitation	9.00	...	3.00	12.00	...	12.00	50.00	40.00	42.00	132.00	...	132.00
	1. Dr. Syama Prasad Mookerjee National Institute of Water and Sanitation (SPM - NIWAS) erstwhile National Centre for Drinking Water, Sanitation and Quality (NCDWSQ))	9.00	...	3.00	12.00	...	12.00	50.00	40.00	42.00	132.00	...	132.00
	Ministry of Labour and Employment												
40	Demand No 64												
	Ministry of Labour and Employment	73.10	0.93	45.20	119.23	...	119.23	74.00	0.75	48.37	123.12	...	123.12
	1. Central Board for Workers Education	65.35	0.75	39.40	105.50	...	105.50	66.00	0.75	42.37	109.12	...	109.12
	2. National Labour Institute	7.75	0.18	5.80	13.73	...	13.73	8.00	...	6.00	14.00	...	14.00
	Ministry of Law and Justice												
41	Demand No 65												
	Law and Justice	235.20	5.00	18.79	258.99	...	258.99	266.60	5.00	20.11	291.71	...	291.71
	1. Arbitration Council of India(ACI)	0.01	...	0.10	0.11	...	0.11	0.10	...	0.11	0.21	...	0.21
	2. India International Arbitration Center	1.56	5.00	0.78	7.34	...	7.34	1.50	5.00	0.83	7.33	...	7.33
	3. Indian Law Institute(ILI)	0.62	...	5.81	6.43	...	6.43	0.90	...	6.22	7.12	...	7.12
	4. Mediation Council of India	0.01	...	0.10	0.11	...	0.11	0.10	...	0.11	0.21	...	0.21
	5. National Judicial Academy(NJA)	13.00	...	12.00	25.00	...	25.00	14.00	...	12.84	26.84	...	26.84
	6. National Legal Service Authority(NALSA)	220.00	...	...	220.00	...	220.00	250.00	...	...	250.00	...	250.00
	Ministry of Micro, Small and Medium Enterprises												
42	Demand No 68												
	Ministry of Micro, Small and Medium Enterprises	5.30	32.03	5.29	42.62	...	42.62	5.00	35.00	5.66	45.66	...	45.66
	1. Mahatma Gandhi Institute for Rural Industrialisation	5.30	32.03	5.29	42.62	...	42.62	5.00	35.00	5.66	45.66	...	45.66
	Ministry of Mines												
43	Demand No 69												
	Ministry of Mines	...	14.50	...	14.50	36.00	50.50	...	16.50	...	16.50	38.00	54.50
	1. Jawahar Lal Nehru Aluminium Research and Design Development Centre (JNARDDC)	...	11.00	...	11.00	25.00	36.00	...	12.00	...	12.00	26.00	38.00
	2. National Institute of Rock Mechanics (NIRM)	...	3.50	...	3.50	11.00	14.50	...	4.50	...	4.50	12.00	16.50
	Ministry of Minority Affairs												
44	Demand No 70												
	Ministry of Minority Affairs	4.88	...	7.62	12.50	...	12.50	7.34	...	8.16	15.50	...	15.50
	1. National Commission for Minorities	4.88	...	7.62	12.50	...	12.50	7.34	...	8.16	15.50	...	15.50

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

		Revised Estimates 2025-2026						Budget Estimates 2026-2027					
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
45	Ministry of New and Renewable Energy												
	Demand No 71												
	Ministry of New and Renewable Energy	40.91	23.06	9.03	73.00	...	73.00	33.50	34.05	9.45	77.00	...	77.00
	1. National Institute of Bio Energy	5.50	4.97	3.53	14.00	...	14.00	5.00	8.89	4.11	18.00	...	18.00
	2. National Institute of Solar Energy	10.41	12.09	5.50	28.00	...	28.00	8.50	19.16	5.34	33.00	...	33.00
	3. National Institute of Wind Energy	25.00	6.00	...	31.00	...	31.00	20.00	6.00	...	26.00	...	26.00
46	Ministry of Personnel, Public Grievances and Pensions												
	Demand No 74												
	Ministry of Personnel, Public Grievances and Pensions	40.91	10.20	14.82	65.93	...	65.93	44.20	12.00	15.87	72.07	...	72.07
	1. Central Civil Services Cultural and Sports Board	3.00	...	...	3.00	...	3.00	3.50	...	...	3.50	...	3.50
	2. Grih Kalyan Kendra	3.00	...	...	3.00	...	3.00	1.70	...	...	1.70	...	1.70
	3. Indian Institute of Public Administration	10.00	9.00	8.50	27.50	...	27.50	10.00	10.00	9.07	29.07	...	29.07
	4. National Centre for Good Governance	15.91	...	4.72	20.63	...	20.63	18.00	...	5.00	23.00	...	23.00
	5. National Recruitment Agency	9.00	1.20	1.60	11.80	...	11.80	11.00	2.00	1.80	14.80	...	14.80
	Ministry of Petroleum and Natural Gas												
	Demand No 76												
47	Ministry of Petroleum and Natural Gas	...	50.00	...	50.00	...	50.00	...	302.00	...	302.00	...	302.00
	1. Indian Institute of Petroleum Technology	...	50.00	...	50.00	...	50.00	...	302.00	...	302.00	...	302.00
	Ministry of Planning												
	Demand No 77												
	Ministry of Planning	1.80	...	9.50	11.30	...	11.30	1.80	...	9.50	11.30	...	11.30
48	1. National Institute of Labour Economics Research and Development	1.80	...	9.50	11.30	...	11.30	1.80	...	9.50	11.30	...	11.30
	Ministry of Ports, Shipping and Waterways												
	Demand No 78												
	Ministry of Ports, Shipping and Waterways	8.85	63.00	27.52	99.37	...	99.37	8.85	41.00	29.43	79.28	...	79.28
	1. Indian Maritime University	4.00	63.00	21.62	88.62	...	88.62	4.00	41.00	23.13	68.13	...	68.13
	2. Tariff Authoirity of Major Ports	4.85	...	5.90	10.75	...	10.75	4.85	...	6.30	11.15	...	11.15
	Ministry of Power												
50	Demand No 79												
	Ministry of Power	46.51	83.49	...	130.00	...	130.00	68.05	141.95	...	210.00	...	210.00
	1. Central Power Research Institute (CPRI)	26.51	63.49	...	90.00	...	90.00	43.05	121.95	...	165.00	...	165.00

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***(In ₹ Crores)*

		Revised Estimates 2025-2026					Budget Estimates 2026-2027						
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	2. National Power Training Institute (NPTI)	20.00	20.00	...	40.00	...	40.00	25.00	20.00	...	45.00	...	45.00
	The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President												
51	Demand No 80												
	Staff, Household and Allowances of the President	7.92	...	4.18	12.10	...	12.10	8.10	...	4.70	12.80	...	12.80
	1. Dr. RPKV	7.92	...	4.18	12.10	...	12.10	8.10	...	4.70	12.80	...	12.80
	Ministry of Science and Technology												
52	Demand No 89												
	Department of Science and Technology	565.00	291.46	764.55	1621.01	...	1621.01	562.00	260.00	818.07	1640.07	...	1640.07
	1. Agharkar Research Institute, Pune	7.40	7.23	21.91	36.54	...	36.54	7.28	4.56	23.50	35.34	...	35.34
	2. Aryabhatta Research Institute of Observational-Sciences, Nanital	16.70	11.93	14.83	43.46	...	43.46	20.48	7.60	19.75	47.83	...	47.83
	3. Birbal Sahni Institute of Palaeobotany, Lucknow	9.56	10.50	38.40	58.46	...	58.46	12.74	21.28	49.56	83.58	...	83.58
	4. Bose Institute, Kolkata	20.80	8.80	57.34	86.94	...	86.94	20.00	9.12	61.00	90.12	...	90.12
	5. Centre for Nano and Soft Matter Sciences, Bangalore	8.43	20.96	4.00	33.39	...	33.39	11.83	11.40	4.62	27.85	...	27.85
	6. Indian Academy of Sciences, Bangalore	8.10	0.50	3.08	11.68	...	11.68	8.19	0.38	2.94	11.51	...	11.51
	7. Indian Association for the Cultivation of Science, Kolkata	33.00	25.65	92.93	151.58	...	151.58	30.94	19.20	116.00	166.14	...	166.14
	8. Indian Institute of Astrophysics, Bangalore	30.80	20.72	56.54	108.06	...	108.06	40.04	28.00	60.48	128.52	...	128.52
	9. Indian Institute of Geomagnetism, Mumbai	11.90	16.10	44.00	72.00	...	72.00	14.56	22.80	44.52	81.88	...	81.88
	10. Indian National Science Academy, New Delhi	7.20	0.70	13.48	21.38	...	21.38	8.19	0.76	13.02	21.97	...	21.97
	11. Indian Science Congress Association, Kolkata	0.60	...	3.41	4.01	...	4.01	1.01	0.08	3.78	4.87	...	4.87
	12. Institute of Nano Science and Technology, Mohali	13.70	4.75	12.49	30.94	...	30.94	17.29	6.08	13.44	36.81	...	36.81
	13. International Advanced Research Centre for Powder Metallurgy and New Materials, Hyderabad	26.40	36.50	37.95	100.85	...	100.85	30.03	22.80	49.56	102.39	...	102.39
	14. Jawaharlal Nehru Centre for Advanced Scientific Research, Bangalore	133.95	28.00	47.50	209.45	...	209.45	100.10	11.40	47.88	159.38	...	159.38
	15. National Academy of Sciences, Allahabad	3.36	1.00	1.98	6.34	...	6.34	4.10	0.76	2.70	7.56	...	7.56
	16. National Innovation Foundation	12.45	1.20	3.40	17.05	...	17.05	15.02	1.52	4.20	20.74	...	20.74
	17. North East Centre for Technical Application and Research	5.90	4.80	4.00	14.70	...	14.70	8.19	1.52	5.04	14.75	...	14.75
	18. Raman Research Institute, Bangalore	25.20	20.00	40.29	85.49	...	85.49	27.30	16.72	35.28	79.30	...	79.30
	19. S.N. Bose National Centre for Basic Sciences, Kolkata	20.30	11.40	17.30	49.00	...	49.00	25.48	11.70	17.64	54.82	...	54.82

[illegible]

(In ₹ Crores)

[illegible]

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

		Revised Estimates 2025-2026						Budget Estimates 2026-2027					
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
59	Demand No 96 Ministry of Statistics and Programme Implementation 1. Indian Statistical Institute Ministry of Textiles	72.00	17.39	240.00	329.39	...	329.39	72.00	20.00	240.00	332.00	...	332.00
60	Demand No 98 Ministry of Textiles 1. Central Wool Development , Jodhpur 2. Sardar Vallabhbhai Patel Institute of Textiles Management, Coimbatore Ministry of Tourism	10.68	13.12	4.00	27.80	...	27.80	6.90	11.10	4.50	22.50	...	22.50
61	Demand No 99 Ministry of Tourism 1. Assistance to IHMs/ FCI/IITM/NIWS Ministry of Tribal Affairs	6.90	24.00	...	30.90	...	30.90	4.90	40.00	...	44.90	...	44.90
62	Demand No 100 Ministry of Tribal Affairs 1. Eklavya Model Residential Schools (EMRS) 1.01 Eklavya Model Residential Schools (EMRS) 2. National Tribal Welfare Program 2.01 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM) Ministry of Women and Child Development	1266.20	2888.25	936.44	5090.89	...	5090.89	1787.08	4205.08	1496.84	7489.00	...	7489.00
63	Demand No 101 Ministry of Women and Child Development 1. Central Adoption Resource Agency (CARA) 2. National Commission for Protection of Child Roghts (NCPCR) 3. National Commission for Women 4. Savitribai Phule National Institute of Women And Child Development (SPNIWCD) Ministry of Youth Affairs and Sports	131.17	21.10	44.17	196.44	...	196.44	131.50	10.65	47.63	189.78	...	189.78

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***(In ₹ Crores)*

		Revised Estimates 2025-2026					Budget Estimates 2026-2027						
S.No.	List of Autonomous Bodies	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
64	Demand No 102												
	Ministry of Youth Affairs and Sports	512.04	146.43	945.26	1603.73	123.24	1726.97	446.82	132.00	1199.08	1777.90	126.11	1904.01
	1. Laxmibai National Institute of Physical Education	27.50	11.00	41.46	79.96	15.00	94.96	26.00	15.00	46.50	87.50	17.00	104.50
	2. Mera Yuva Bharat	53.00	4.78	9.00	66.78	...	66.78	170.00	12.00	473.22	655.22	...	655.22
	3. Natinal Dope Testing Laboratory	17.55	6.00	5.00	28.55	0.85	29.40	12.00	5.00	6.00	23.00	1.00	24.00
	4. National Anit-Doping Agency	20.00	2.00	2.30	24.30	0.06	24.36	15.00	3.00	2.30	20.30	0.06	20.36
	5. National Sports University	7.99	66.15	4.50	78.64	2.33	80.97	10.43	28.38	8.17	46.98	2.55	49.53
	6. Nehru Yuva Kendra Sangathan	125.00	3.50	294.50	423.00	...	423.00	1.00	0.01	0.01	1.02	...	1.02
	7. Rajiv Gandhi National Institute of Youth Development	11.00	3.00	8.50	22.50	5.00	27.50	12.00	2.50	12.00	26.50	5.50	32.00
	8. Sports Authority of India	250.00	50.00	580.00	880.00	100.00	980.00	200.39	66.11	650.88	917.38	100.00	1017.38
	GRAND TOTAL	48606.54	21001.84	62074.47	131682.85	5822.99	137505.84	49721.06	24727.96	64700.12	139149.14	5991.02	145140.16

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Revised Estimates 2025-2026					Budget Estimates 2026-2027				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
Department of Agricultural Research and Education	7.00	...	...	...	7.00	7.00	...	...	...	7.00
1. Agrinnovate India Limited	7.00	...	...	...	7.00	7.00	...	...	...	7.00
Atomic Energy	3368.00	9164.00	...	...	12532.00	2756.00	10409.00	...	...	13165.00
2. Bharatiya Nabhikiya Vidyut Nigam Limited	5.00	...	...	...	5.00	5.00	...	...	...	5.00
3. Electronics Corporation of India Limited	15.00	...	...	...	15.00	20.00	...	...	...	20.00
4. Indian Rare Earths Limited	138.00	...	...	...	138.00	140.00	...	...	...	140.00
5. Nuclear Power Corporation of India Limited	3207.00	9164.00	...	...	12371.00	2578.00	10409.00	...	...	12987.00
6. Uranium Corporation of India Limited	3.00	...	...	...	3.00	13.00	...	...	...	13.00
Department of Fertilisers	995.92	354.26	...	634.29	1984.47	1050.69	...	...	1044.56	2095.25
7. FCI Aravali Gypsum and Minerals India Limited	11.90	...	...	...	11.90	30.67	...	...	...	30.67
8. Fertiliser Corporation of India Limited	35.00	...	...	...	35.00	...	...	...	...	...
9. Fertilisers and Chemicals Travancore Limited	103.00	...	...	...	103.00	100.00	...	...	...	100.00
10. Madras Fertilisers Limited	72.35	...	...	...	72.35	72.35	...	...	...	72.35
11. National Fertilizer Limited	350.00	...	...	...	350.00	400.00	...	...	...	400.00
12. Rashtriya Chemicals and Fertilisers Limited	423.67	354.26	...	634.29	1412.22	447.67	...	...	1044.56	1492.23
Department of Pharmaceuticals	509.18	...	...	...	509.18	569.15	...	...	...	569.15
13. Bengal Chemicals and Pharmaceuticals Ltd	21.59	...	...	...	21.59	24.40	...	...	...	24.40
14. Karnataka Antibiotics and Pharmaceuticals Ltd	487.59	...	...	...	487.59	544.75	...	...	...	544.75
Ministry of Civil Aviation	4688.03	...	...	...	4688.03	4699.92	...	...	...	4699.92
15. Airports Authority of India	4688.03	...	...	...	4688.03	4699.92	...	...	...	4699.92
Ministry of Coal	16337.99	3605.82	...	2834.50	22778.31	16647.31	4126.47	...	3964.18	24737.96
16. Coal India Limited	13700.00	...	...	2300.00	16000.00	13500.00	...	...	3000.00	16500.00
17. NLC India Limited	1051.99	3605.82	...	420.50	5078.31	1359.31	4126.47	...	252.18	5737.96
18. SCCL	1586.00	...	...	114.00	1700.00	1788.00	...	...	712.00	2500.00
Department of Telecommunications	717.54	...	...	75.00	792.54	816.00	...	...	75.00	891.00
19. Bharat Sanchar Nigam Limited	500.00	...	...	...	500.00	500.00	...	...	...	500.00

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Revised Estimates 2025-2026					Budget Estimates 2026-2027				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
20. Centre for Development of Telematics	150.00	...	...	...	150.00	150.00	...	...	...	150.00
21. Indian Telephone Industries Limited	12.61	...	...	...	12.61	10.00	...	...	...	10.00
22. Mahanagar Telephone Nigam Limited	...	...	...	75.00	75.00	...	...	...	75.00	75.00
23. Telecommunications Consultant India Limited	54.93	...	...	...	54.93	156.00	...	...	...	156.00
Department of Food and Public Distribution	700.00	...	9000.00	6000.00	15700.00	750.00	...	11600.00	9000.00	21350.00
24. Central Warehousing Corporation	700.00	...	...	...	700.00	750.00	...	...	...	750.00
25. Food Corporation of India	...	...	9000.00	6000.00	15000.00	...	...	11600.00	9000.00	20600.00
Ministry of Defence (Civil)	3780.00	...	...	...	3780.00	4279.00	...	...	...	4279.00
26. BEML Limited	220.00	...	...	...	220.00	400.00	...	...	...	400.00
27. Bharat Dynamics Limited	200.00	...	...	...	200.00	200.00	...	...	...	200.00
28. Bharat Electronics Limited	800.00	...	...	...	800.00	900.00	...	...	...	900.00
29. Garden Reach Shipbuilders and Engineers Ltd	70.00	...	...	...	70.00	70.00	...	...	...	70.00
30. Goa Shipyard Limited	30.00	...	...	...	30.00	25.00	...	...	...	25.00
31. Hindustan Aeronautics Limited	1750.00	...	...	...	1750.00	1934.00	...	...	...	1934.00
32. Hindustan Shipyard Limited	150.00	...	...	...	150.00	150.00	...	...	...	150.00
33. Mazagon Dock Shipbuilders Limited	500.00	...	...	...	500.00	500.00	...	...	...	500.00
34. Mishra Dhatu Nigam Limited	60.00	...	...	...	60.00	100.00	...	...	...	100.00
Ministry of Development of North Eastern Region	39.00	...	...	0.75	39.75	59.75	...	...	1.00	60.75
35. North East Regional Agricultural Marketing Corporation Limited	3.50	...	...	0.75	4.25	4.00	...	...	1.00	5.00
36. North Eastern Handicrafts and Handlooms Corporation Development Limited	35.50	...	...	...	35.50	55.75	...	...	...	55.75
Department of Higher Education	335.00	...	...	...	335.00	389.00	...	...	...	389.00
37. EdCIL India Ltd	335.00	...	...	...	335.00	389.00	...	...	...	389.00
Ministry of Electronics and Information Technology	243.00	...	...	...	243.00	243.00	...	...	...	243.00
38. National Informatics Centre Services Incorporated	243.00	...	...	...	243.00	243.00	...	...	...	243.00

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Revised Estimates 2025-2026					Budget Estimates 2026-2027				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
Department of Health and Family Welfare	58.80	...	...	...	58.80	69.98	...	...	...	69.98
39. HLL Biotech Limited HBL	21.13	...	...	...	21.13	22.18	...	...	...	22.18
40. HLL InfraTech Services Ltd	2.67	...	...	...	2.67	2.80	...	...	...	2.80
41. HLL Lifecare Ltd	35.00	...	...	...	35.00	45.00	...	...	...	45.00
Ministry of Heavy Industries	398.78	...	...	...	398.78	392.70	...	...	...	392.70
42. Andrew Yule and Co Ltd	35.82	...	...	...	35.82	35.00	...	...	...	35.00
43. Bharat Heavy Electricals Ltd	304.00	...	...	...	304.00	310.00	...	...	...	310.00
44. Braithwaite Burn Jessop Construction Company Limited	1.00	...	...	...	1.00	1.00	...	...	...	1.00
45. Bridge and Roof Company Limited	3.00	...	...	...	3.00	3.00	...	...	...	3.00
46. Cement Corporation of India	38.77	...	...	...	38.77	24.75	...	...	...	24.75
47. Engineering Projects India Limited	4.12	...	...	...	4.12	5.00	...	...	...	5.00
48. HMT Limited	10.57	...	...	...	10.57	11.95	...	...	...	11.95
49. Rajasthan Electronics and Instruments Limited	1.50	...	...	...	1.50	2.00	...	...	...	2.00
Ministry of Home Affairs	4.40	...	...	...	4.40	4.50	...	...	...	4.50
50. Delhi Police Housing Ltd	4.40	...	...	...	4.40	4.50	...	...	...	4.50
Ministry of Housing and Urban Affairs	2385.93	16250.00	13750.00	35000.00	67385.93	2563.15	17500.00	15000.00	37500.00	72563.15
51. Housing and Urban Development Corporation	1935.93	16250.00	13750.00	35000.00	66935.93	2093.15	17500.00	15000.00	37500.00	72093.15
52. National Capital Regional Planning Board	450.00	...	...	...	450.00	470.00	...	...	...	470.00
Ministry of Information and Broadcasting	13.83	...	...	...	13.83	15.30	...	...	...	15.30
53. National Film Development Corporation	13.83	...	...	...	13.83	15.30	...	...	...	15.30
Department of Water Resources, River Development and Ganga Rejuvenation	1.50	...	...	...	1.50	1.50	...	...	...	1.50
54. WAPCOS Limited	1.50	...	...	...	1.50	1.50	...	...	...	1.50
Ministry of Micro, Small and Medium Enterprises	160.00	...	70.00	...	230.00	170.00	...	100.00	...	270.00
55. National Small Industries Corporation	160.00	...	70.00	...	230.00	170.00	...	100.00	...	270.00

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Revised Estimates 2025-2026					Budget Estimates 2026-2027				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
Ministry of Mines	1972.00	100.00	...	...	2072.00	1639.00	233.00	...	...	1872.00
56. Hindustan Copper Limited	250.00	100.00	...	...	350.00	117.00	233.00	...	...	350.00
57. Mineral Exploration Corporation Limited	22.00	...	...	...	22.00	22.00	...	...	...	22.00
58. National Aluminium Company Limited	1700.00	...	...	...	1700.00	1500.00	...	...	...	1500.00
Ministry of Minority Affairs	820.00	...	...	18.00	838.00	845.00	...	...	70.00	915.00
59. Equity contribution to National Minorities Development and Finance Corporation	820.00	...	...	18.00	838.00	845.00	...	...	70.00	915.00
Ministry of New and Renewable Energy	3397.61	13040.48	2718.32	16902.73	36059.14	4139.50	16550.60	2500.00	19699.50	42889.60
60. Indian Renewable Energy Development Agency Limited IREDA	3031.68	12440.48	2512.84	16745.23	34730.23	3514.64	15550.60	2500.00	18499.50	40064.74
61. Solar Energy Corporation of India SECI	365.93	600.00	205.48	157.50	1328.91	624.86	1000.00	...	1200.00	2824.86
Ministry of Petroleum and Natural Gas	96894.74	10500.00	4791.23	17766.11	129952.08	109297.57	4070.23	1440.20	19015.00	133823.00
62. Balmer Lawrie and Company Limited	40.00	...	...	...	40.00	40.00	...	...	...	40.00
63. Bharat Petroleum Corporation Limited	11500.00	2000.00	...	1500.00	15000.00	12250.00	2000.00	...	1000.00	15250.00
64. Bharat Petroleum Corporation Limited	2000.00	...	...	1500.00	3500.00	4750.00	...	...	5000.00	9750.00
65. Chennai Petroleum Corporation Limited	425.07	...	...	...	425.07	610.07	...	...	...	610.07
66. Engineers India Limited	60.00	...	...	...	60.00	60.00	...	...	...	60.00
67. Gas Authority of India Limited	7232.00	...	...	1700.00	8932.00	8518.00	...	...	3000.00	11518.00
68. Hindustan Petroleum Corporation Limited	5608.00	2500.00	1697.00	200.00	10005.00	8074.00	...	1297.00	150.00	9521.00
69. Hindustan Petroleum Corporation Limited	1495.00	...	...	...	1495.00	120.00	...	...	...	120.00
70. Indian Oil Corporation Limited	20979.49	4601.55	...	6354.62	31935.66	26828.01	1813.27	...	...	28641.28
71. Indian Oil Corporation Limited	1816.61	398.45	...	550.24	2765.30	3801.76	256.96	...	...	4058.72
72. Mangalore Refineries and Petrochemicals Limited	827.00	...	...	...	827.00	836.00	...	...	...	836.00
73. Numaligarh Refinery Limited	1984.26	1000.00	...	5091.25	8075.51	1600.38	...	...	5900.00	7500.38
74. Oil and Natural Gas Corporation Limited	32000.00	...	...	...	32000.00	30000.00	...	...	...	30000.00
75. Oil India Limited	8464.86	...	340.14	...	8805.00	8653.00	...	...	...	8653.00
76. Oil Natural Gas Corporation Videsh Limited	2462.45	...	2754.09	870.00	6086.54	3156.35	...	143.20	3965.00	7264.55

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Revised Estimates 2025-2026					Budget Estimates 2026-2027				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
Ministry of Ports, Shipping and Waterways	5511.55	...	71.41	8316.68	13899.64	5300.02	...	94.18	7308.74	12702.94
77. Chennai Port Trust	102.95	...	...	...	102.95	74.02	...	...	...	74.02
78. Cochin Port Trust	28.94	...	...	...	28.94	89.46	...	...	...	89.46
79. Cochin Shipyard Limited	275.00	...	...	...	275.00	120.00	...	...	...	120.00
80. Deendayal Port Trust Kandla	712.10	...	...	3235.65	3947.75	823.00	...	...	3062.35	3885.35
81. Dredging Corporation of India Limited	...	...	71.41	...	71.41	...	...	94.18	...	94.18
82. Indian Port Rail and Ropeway Corporation Ltd	0.55	...	...	...	0.55	0.50	...	...	...	0.50
83. Jawaharlal Nehru Port Trust	866.45	...	...	2854.41	3720.86	1581.03	...	...	2735.60	4316.63
84. Kamarajar Port Trust	477.00	...	...	181.74	658.74	180.00	...	...	408.00	588.00
85. Mormugao Port Trust	29.67	...	...	43.97	73.64	30.73	...	...	...	30.73
86. Mumbai Port Trust	221.81	...	...	50.00	271.81	306.83	...	...	30.00	336.83
87. New Mangalore Port Trust	96.89	...	...	83.91	180.80	109.03	...	...	40.79	149.82
88. Paradip Port Trust	330.40	...	...	800.00	1130.40	308.32	...	...	500.00	808.32
89. Sagarmala Finance Corporation Limited	3.60	...	...	...	3.60	...	...	...	...	...
90. Shipping Corporation of India	1300.00	...	...	...	1300.00	500.00	...	...	...	500.00
91. Shipping Corporation of India Land and Asset Limited	16.90	...	...	...	16.90	44.19	...	...	...	44.19
92. Syama Prasad Mookerjee Port Kolkata	202.68	...	...	467.00	669.68	202.03	...	...	167.00	369.03
93. Visakapatnam Port Trust	230.00	...	...	500.00	730.00	250.00	...	...	200.00	450.00
94. VoChidambaranar Port Trust	616.61	...	...	100.00	716.61	680.88	...	...	165.00	845.88
Ministry of Power	26299.17	31058.95	10394.01	18076.80	85828.93	27320.28	36818.00	11724.71	25899.93	101762.92
95. Chenab Valley Power Projects Limited	...	...	...	303.61	303.61	...	...	...	0.01	0.01
96. Damodar Valley Corporation Limited	978.20	...	...	2415.80	3394.00	1440.80	...	...	4112.20	5553.00
97. National Hydro Electric Power Corporation Limited	4139.12	...	...	8339.20	12478.32	2496.77	...	...	11826.72	14323.49
98. National Thermal Power Corporation Limited	12613.86	9620.95	6600.00	165.19	29000.00	13002.00	11218.00	6600.00	180.00	31000.00
99. North Eastern Electric Power Corporation Limited	300.00	450.00	...	750.00	1500.00	384.37	400.00	...	1175.00	1959.37
100. Power Grid Corporation of India Limited	6250.00	18988.00	2595.00	167.00	28000.00	8030.00	23750.00	5000.00	220.00	37000.00

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Revised Estimates 2025-2026					Budget Estimates 2026-2027				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
101. Power System Operation Corporation Limited	60.00	...	...	50.00	110.00	86.00	...	...	40.00	126.00
102. Satluj Jal Vidyut Nigam Limited	1794.00	1000.00	...	4706.00	7500.00	1250.00	1000.00	...	7166.00	9416.00
103. Tehri Hydro Development Corporation Limited	163.99	1000.00	1199.01	1180.00	3543.00	630.34	450.00	124.71	1180.00	2385.05
Ministry of Railways	13000.00	...	...	...	13000.00	15000.00	...	...	...	15000.00
104. Indian Railways	3000.00	...	...	...	3000.00	3000.00	...	...	...	3000.00
105. Public Private Partnership and Others	10000.00	...	...	...	10000.00	12000.00	...	...	...	12000.00
Department of Biotechnology	0.50	...	...	32.00	32.50	0.50	...	...	20.00	20.50
106. Biotechnology Industry Research Assistance Council	0.50	...	...	32.00	32.50	0.50	...	...	20.00	20.50
Department of Social Justice and Empowerment	1325.53	...	...	...	1325.53	1391.54	...	...	210.00	1601.54
107. National Backward Classes Finance and Development Corporation	527.60	...	...	...	527.60	541.91	...	...	210.00	751.91
108. National Safai Karamcharis Finance and Development Corporation	16.30	...	...	...	16.30	18.00	...	...	...	18.00
109. National Scheduled Castes Finance and Development Corporation	781.63	...	...	...	781.63	831.63	...	...	...	831.63
Department of Empowerment of Persons with Disabilities	236.00	...	...	...	236.00	263.00	...	...	...	263.00
110. Artificial Limbs Manufacturing Corporation of India	124.00	...	...	...	124.00	143.00	...	...	...	143.00
111. National Handicapped Finance and Development	112.00	...	...	...	112.00	120.00	...	...	...	120.00
Department of Space	1030.00	...	...	...	1030.00	1403.00	...	...	...	1403.00
112. NewSpace India Limited	1030.00	...	...	...	1030.00	1403.00	...	...	...	1403.00
Ministry of Steel	14878.00	...	...	2601.86	17479.86	17525.00	...	...	7600.00	25125.00
113. KIOCL Limited	131.00	...	...	...	131.00	100.00	...	...	...	100.00
114. Manganese Ore India Limited	600.00	...	...	...	600.00	800.00	...	...	...	800.00
115. MECON Limited	15.00	...	...	...	15.00	15.00	...	...	...	15.00
116. MSTC Limited	32.00	...	...	...	32.00	10.00	...	...	...	10.00
117. NMDC Limited	6000.00	...	...	...	6000.00	9000.00	...	...	...	9000.00
118. NMDC Steel Limited	150.00	...	...	...	150.00	100.00	...	...	...	100.00

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Revised Estimates 2025-2026					Budget Estimates 2026-2027				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
119. Rashtriya Ispat Nigam Limited	...	...	...	545.00	545.00	...	...	...	100.00	100.00
120. Steel Authority of India Limited	7950.00	...	...	2050.00	10000.00	7500.00	...	...	7500.00	15000.00
121. The OMDC Limited	...	...	...	6.86	6.86	...	...	...	...	...
Ministry of Textiles	73.00	...	...	...	73.00	80.00	...	...	...	80.00
122. National Handloom Development Corporation Ltd	73.00	...	...	...	73.00	80.00	...	...	...	80.00
Ministry of Tourism	111.04	...	...	...	111.04	15.00	...	...	...	15.00
123. India Tourism Development Corporation limited	97.40	...	...	...	97.40	...	...	...	...	...
124. Kumarakruppa Frontier Hotels Private limited	13.64	...	...	...	13.64	15.00	...	...	...	15.00
Ministry of Tribal Affairs	481.00	...	...	...	481.00	507.00	...	...	...	507.00
125. Support to National and State Scheduled Tribes Finance and Development Corporation	481.00	...	...	...	481.00	507.00	...	...	...	507.00
Grand Total	200774.04	84073.51	40794.97	108258.72	433901.24	220210.36	89707.30	42459.09	131407.91	483784.66

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
Department of Agricultural Research and Education	10.51	...	...	10.00	...	...	7.00	...	...	7.00	...	...
1. Agrinnovate India Limited	10.51	...	...	10.00	...	...	7.00	...	...	7.00	...	...
Atomic Energy	19402.58	2831.00	5530.00	20893.50	3393.00	4370.00	20774.00	3042.00	5200.00	18665.00	100.00	5400.00
2. Bharatiya Nabhikiya Vidyut Nigam Limited	504.09	...	500.00	375.00	...	374.00	155.00	...	150.00	205.00	...	200.00
3. Electronics Corporation of India Limited	25.08	...	...	50.00	...	...	15.00	...	...	20.00	...	...
4. Indian Rare Earths Limited	107.22	...	...	135.00	...	...	138.00	...	...	140.00	...	...
5. Nuclear Power Corporation of India Limited	18760.00	2831.00	5030.00	20330.00	3393.00	3996.00	20463.00	3042.00	5050.00	18287.00	100.00	5200.00
6. Uranium Corporation of India Limited	6.19	...	...	3.50	...	...	3.00	...	...	13.00	...	...
Department of Chemicals and Petrochemicals	120.06	...	120.06	...	...	...	...	...	...	...	...	...
7. HIL India Limited	120.06	...	120.06	...	...	...	...	...	...	...	...	...
Department of Fertilisers	1034.59	...	...	2994.02	...	...	1984.47	...	...	2095.25	...	...
8. Brahmaputra Valley Fertiliser Cooperation Limited	-164.81	...	...	-66.23	...	...	...	...	...	...	...	...
9. FCI Aravali Gypsum and Minerals India Limited	1.41	...	...	25.67	...	...	11.90	...	...	30.67	...	...
10. Fertiliser Corporation of India Limited	16.15	...	...	35.00	...	...	35.00	...	...	...	...	...
11. Fertilisers and Chemicals Travancore Limited	147.19	...	...	102.75	...	...	103.00	...	...	100.00	...	...
12. Madras Fertilisers Limited	14.99	...	...	45.94	...	...	72.35	...	...	72.35	...	...
13. National Fertilizer Limited	161.89	...	...	1266.13	...	...	350.00	...	...	400.00	...	...
14. Projects and Development India Limited	0.10	...	...	7.79	...	...	...	...	...	...	...	...
15. Rashtriya Chemicals and Fertilisers Limited	857.67	...	...	1576.97	...	...	1412.22	...	...	1492.23	...	...
Department of Pharmaceuticals	425.95	...	...	23.71	...	0.06	509.18	...	...	569.15	...	...
16. Bengal Chemicals and Pharmaceuticals Ltd	21.14	...	...	0.01	...	0.01	21.59	...	...	24.40	...	...
17. Bengal Immunity Ltd	...	...	...	0.01	...	0.01	...	...	...	...	...	...
18. Hindustan Antibiotics Ltd	...	...	...	0.01	...	0.01	...	...	...	...	...	...
19. Indian Drugs and Pharmaceuticals Ltd	...	...	...	0.01	...	0.01	...	...	...	...	...	...
20. Karnataka Antibiotics and Pharmaceuticals Ltd	404.81	...	...	23.65	...	...	487.59	...	...	544.75	...	...
21. Rajasthan Drugs and Pharmaceuticals Ltd	...	...	...	0.01	...	0.01	...	...	...	...	...	...
22. Smith Stanistreet Pharmaceuticals Ltd	...	...	...	0.01	...	0.01	...	...	...	...	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
Ministry of Civil Aviation	5069.45	...	...	4193.83	...	...	4688.03	...	...	4699.92	...	...
23. Airports Authority of India	5069.45	...	...	4193.83	...	...	4688.03	...	...	4699.92	...	...
Ministry of Coal	31662.37	...	...	22778.31	...	...	22778.31	...	...	24737.96	...	...
24. Coal India Limited	21775.99	...	...	16000.00	...	...	16000.00	...	...	16500.00	...	...
25. NLC India Limited	7736.10	...	...	5078.31	...	...	5078.31	...	...	5737.96	...	...
26. SCCL	2150.28	...	...	1700.00	...	...	1700.00	...	...	2500.00	...	...
Department for Promotion of Industry and Internal Trade	...	...	...	2474.99	2474.99	...	...	...	...	...	...	...
27. National Industrial Corridor Development and Implementation Trust	...	...	...	2474.99	2474.99	...	...	...	...	...	...	...
Department of Posts	250.00	250.00	...	...	...	...	...	...	...	...	...	...
28. India Post Payments Bank	250.00	250.00	...	...	...	...	...	...	...	...	...	...
Department of Telecommunications	74197.76	71999.02	1151.23	34627.90	33863.08	0.01	9567.03	6945.00	1829.49	29403.51	28512.50	0.01
29. Bharat Sanchar Nigam Limited	72513.99	71940.02	...	34257.58	33757.58	...	7385.00	6885.00	...	28973.00	28473.00	...
30. Centre for Development of Telematics	396.00	...	...	150.00	...	...	150.00	...	...	150.00	...	...
31. Indian Telephone Industries Limited	59.00	59.00	...	118.11	105.50	...	72.61	60.00	...	49.50	39.50	...
32. Mahanagar Telephone Nigam Limited	1196.24	...	1151.23	0.01	...	0.01	1904.49	...	1829.49	75.01	...	0.01
33. Telecommunications Consultant India Limited	32.53	...	...	102.20	...	...	54.93	...	...	156.00	...	...
Department of Food and Public Distribution	76149.00	...	...	28723.01	0.01	...	15700.00	...	...	21350.00	...	...
34. Central Warehousing Corporation	654.00	...	...	723.00	...	...	700.00	...	...	750.00	...	...
35. Food Corporation of India	75495.00	...	...	28000.01	0.01	...	15000.00	...	...	20600.00	...	...
Ministry of Defence (Civil)	4009.74	...	...	4064.01	...	...	3780.00	...	...	4279.00	...	...
36. BEML Limited	199.18	...	...	684.01	...	...	220.00	...	...	400.00	...	...
37. Bharat Dynamics Limited	148.82	...	...	200.00	...	...	200.00	...	...	200.00	...	...
38. Bharat Electronics Limited	985.00	...	...	650.00	...	...	800.00	...	...	900.00	...	...
39. Garden Reach Shipbuilders and Engineers Ltd	68.00	...	...	50.00	...	...	70.00	...	...	70.00	...	...
40. Goa Shipyard Limited	27.00	...	...	20.00	...	...	30.00	...	...	25.00	...	...
41. Hindustan Aeronautics Limited	1924.00	...	...	1750.00	...	...	1750.00	...	...	1934.00	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ Crores)

S.No.	Name Of Enterprise/Undertaking	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
			Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
42.	Hindustan Shipyard Limited	127.61	...	...	150.00	...	...	150.00	...	...	150.00	...	...
43.	Mazagon Dock Shipbuilders Limited	480.21	...	...	500.00	...	...	500.00	...	...	500.00	...	...
44.	Mishra Dhatu Nigam Limited	49.92	...	...	60.00	...	...	60.00	...	...	100.00	...	...
Capital Outlay on Defence Services		1627.58	1627.58	...	1494.00	1494.00	...	1582.02	1582.02	...	1540.05	1540.05	...
45.	Advanced Weapons and Equipment India Limited	329.26	329.26	...	329.00	329.00	...	329.00	329.00	...	329.00	329.00	...
46.	Armoured Vehicles Nigam Limited	173.86	173.86	...	173.00	173.00	...	261.02	261.02	...	219.05	219.05	...
47.	Gliders India Limited	2.14	2.14	...	2.50	2.50	...	2.50	2.50	...	2.50	2.50	...
48.	India Optel Limited	5.18	5.18	...	6.00	6.00	...	6.00	6.00	...	6.00	6.00	...
49.	Munitions India Limited	745.45	745.45	...	745.50	745.50	...	745.50	745.50	...	745.50	745.50	...
50.	Troop Comforts Limited	143.54	143.54	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00	...
51.	Yantra India Limited	228.15	228.15	...	228.00	228.00	...	228.00	228.00	...	228.00	228.00	...
Ministry of Development of North Eastern Region		82.70	...	70.00	129.58	...	80.00	119.75	...	80.00	160.75	...	100.00
52.	North East Regional Agricultural Marketing Corporation Limited	...	...	...	5.00	...	...	4.25	...	...	5.00	...	...
53.	North Eastern Development Finance Corporation Limited NEDFi	70.00	...	70.00	80.00	...	80.00	80.00	...	80.00	100.00	...	100.00
54.	North Eastern Handicrafts and Handlooms Corporation Development Limited	12.70	...	...	44.58	...	...	35.50	...	...	55.75	...	...
Department of Higher Education		291.43	...	...	203.00	...	...	335.00	...	...	389.00	...	...
55.	EdCIL India Ltd	291.43	...	...	203.00	...	...	335.00	...	...	389.00	...	...
Ministry of Electronics and Information Technology		258.00	...	...	...	...	...	243.00	...	...	243.00	...	...
56.	National Informatics Centre Services Incorporated	258.00	...	...	...	...	...	243.00	...	...	243.00	...	...
Department of Economic Affairs		2168.25	2137.79	30.46	4531.45	4500.00	31.45	3230.45	3198.65	31.80	3663.40	3650.00	13.40
57.	National Investment and Infrastructure Fund Limited	826.73	826.73	...	3000.00	3000.00	...	1698.65	1698.65	...	3000.00	3000.00	...
58.	Repayment of loan by Infrastructure Leasing and Financial Services Limited to ADB and KfW	30.46	...	30.46	31.45	...	31.45	31.80	...	31.80	13.40	...	13.40
59.	SWAMIH	1311.06	1311.06	...	1500.00	1500.00	...	1500.00	1500.00	...	650.00	650.00	...

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INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
Department of Financial Services	...	...	...	0.05	0.05	...	...	...	...	0.04	0.04	...
60. Industrial Finance Corporation of India	...	...	...	0.01	0.01	...	...	...	...	...	...	...
61. National Bank for Agriculture and Rural Development	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
62. Recapitalization of Public Sector Banks	...	...	...	0.02	0.02	...	...	...	...	0.02	0.02	...
63. Recapitalization of Regional Rural Banks	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
Department of Health and Family Welfare	54.23	...	...	92.83	...	...	58.80	...	...	69.98	...	...
64. Goa Antibiotics and Pharmaceuticals Ltd	1.90	...	...	3.00	...	...	...	...	...	...	...	...
65. HLL Biotech Limited HBL	14.52	...	...	...	...	...	21.13	...	...	22.18	...	...
66. HLL InfraTech Services Ltd	2.54	...	...	54.83	...	...	2.67	...	...	2.80	...	...
67. HLL Lifecare Ltd	35.27	...	...	35.00	...	...	35.00	...	...	45.00	...	...
Ministry of Heavy Industries	575.69	...	...	824.50	0.07	500.13	898.98	0.07	500.13	392.90	0.07	0.13
68. Andrew Yule and Co Ltd	8.25	...	...	36.50	...	...	35.83	...	0.01	35.01	...	0.01
69. Bharat Heavy Electricals Ltd	536.00	...	...	234.00	...	...	304.00	...	...	310.00	...	...
70. Braithwaite Burn Jessop Construction Company Limited	0.35	...	...	3.00	...	...	1.00	...	...	1.00	...	...
71. Bridge and Roof Company Limited	3.39	...	...	3.00	...	...	3.00	...	...	3.00	...	...
72. Cement Corporation of India	23.88	...	...	38.78	...	0.01	38.77	...	...	24.75	...	...
73. Convergence Energy Services Ltd	...	...	...	500.00	...	500.00	500.00	...	500.00	...	...	...
74. Engineering Projects India Limited	0.32	...	...	1.50	...	...	4.13	...	0.01	5.01	...	0.01
75. Heavy Engineering Corporation Limited	...	...	...	0.02	0.01	0.01	0.02	0.01	0.01	0.02	0.01	0.01
76. Hindustan Cables Limited	...	...	...	0.02	0.01	0.01	0.02	0.01	0.01	0.02	0.01	0.01
77. Hindustan Paper Corporation Limited	...	...	...	...	...	...	0.01	...	0.01	0.01	...	0.01
78. Hindustan Salt Limited	...	...	...	0.01	0.01	...	0.02	0.01	0.01	0.02	0.01	0.01
79. HMT Limited	3.43	...	...	7.05	0.01	0.01	10.59	0.01	0.01	11.97	0.01	0.01
80. Instrumentation Limited	...	...	...	...	...	...	0.01	...	0.01	0.01	...	0.01
81. Nepa Limited	...	...	...	0.02	0.01	0.01	0.02	0.01	0.01	0.02	0.01	0.01
82. Rajasthan Electronics and Instruments Limited	0.07	...	...	0.50	...	...	1.51	...	0.01	2.01	...	0.01
83. Richardson and Cruddas Limited	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...

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(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
84. Scooter India Limited	...	...	...	0.09	0.01	0.08	0.02	0.01	0.01	0.02	0.01	0.01
85. Triveni Structurals Limited	...	...	...	...	...	...	0.01	...	0.01	0.01	...	0.01
86. Tyre Corporation of India	...	...	...	...	...	...	0.01	...	0.01	0.01	...	0.01
Ministry of Home Affairs	4.33	...	...	6.50	...	...	4.40	...	...	4.50	...	...
87. Delhi Police Housing Ltd	4.33	...	...	6.50	...	...	4.40	...	...	4.50	...	...
Ministry of Housing and Urban Affairs	66817.43	6204.93	22093.00	95794.14	4982.31	28604.87	96308.48	6015.14	22907.41	102184.15	4118.80	25502.20
88. Hemisphere Properties India Limited	50.00	50.00	...	10.00	10.00	...	85.00	85.00	...	50.00	50.00	...
89. Housing and Urban Development Corporation	38072.50	...	...	61846.96	...	...	66935.93	...	...	72093.15	...	...
90. Metro and MRTS Projects	24601.93	6154.93	18447.00	31106.18	4972.31	26133.87	27309.55	5930.14	21379.41	28695.00	4068.80	24626.20
91. National Capital Region Transport Corporation	3646.00	...	3646.00	2471.00	...	2471.00	1528.00	...	1528.00	876.00	...	876.00
92. National Capital Regional Planning Board	447.00	...	...	360.00	...	...	450.00	...	...	470.00	...	...
Ministry of Information and Broadcasting	5.56	...	...	14.50	...	...	13.83	...	...	15.30	...	...
93. National Film Development Corporation	5.56	...	...	14.50	...	...	13.83	...	...	15.30	...	...
Department of Water Resources, River Development and Ganga Rejuvenation	...	...	...	1.50	...	...	1.50	...	...	1.50	...	...
94. WAPCOS Limited	...	...	...	1.50	...	...	1.50	...	...	1.50	...	...
Ministry of Micro, Small and Medium Enterprises	225.26	...	...	270.00	...	...	230.00	...	...	270.00	...	...
95. National Small Industries Corporation	225.26	...	...	270.00	...	...	230.00	...	...	270.00	...	...
Ministry of Mines	1826.98	...	...	2362.00	...	...	2072.00	...	...	1872.00	...	...
96. Hindustan Copper Limited	409.89	...	...	350.00	...	...	350.00	...	...	350.00	...	...
97. Mineral Exploration Corporation Limited	20.54	...	...	12.00	...	...	22.00	...	...	22.00	...	...
98. National Aluminium Company Limited	1396.55	...	...	2000.00	...	...	1700.00	...	...	1500.00	...	...
Ministry of Minority Affairs	836.27	...	...	780.00	...	...	838.00	...	...	915.00	...	...
99. Equity contribution to National Minorities Development and Finance Corporation	836.27	...	...	780.00	...	...	838.00	...	...	915.00	...	...

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(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
Ministry of New and Renewable Energy	31489.90	...	...	35459.99	...	...	36059.14	...	...	42889.60	...	...
100. Indian Renewable Energy Development Agency Limited IREDA	30968.87	...	...	34974.99	...	...	34730.23	...	...	40064.74	...	...
101. Solar Energy Corporation of India SECI	521.03	...	...	485.00	...	...	1328.91	...	...	2824.86	...	...
Ministry of Petroleum and Natural Gas	169212.79	275.00	...	138307.20	5956.50	...	129976.58	24.50	...	133823.00	...	...
102. Balmer Lawrie and Company Limited	61.18	...	...	40.00	...	...	40.00	...	...	40.00	...	...
103. Bharat Petroleum Corporation Limited	15287.42	...	...	15000.00	...	...	15000.00	...	...	15250.00	...	...
104. Bharat Petroleum Corporation Limited	1679.41	...	...	3500.00	...	...	3500.00	...	...	9750.00	...	...
105. Chennai Petroleum Corporation Limited	680.82	...	...	303.00	...	...	425.07	...	...	610.07	...	...
106. Engineers India Limited	83.23	...	...	50.00	...	...	60.00	...	...	60.00	...	...
107. Gas Authority of India Limited	10512.00	...	...	8377.00	...	...	8932.00	...	...	11518.00	...	...
108. Hindustan Petroleum Corporation Limited	12522.00	...	...	10005.00	...	...	10005.00	...	...	9521.00	...	...
109. Hindustan Petroleum Corporation Limited	1986.00	...	...	1495.00	...	...	1495.00	...	...	120.00	...	...
110. Indian Oil Corporation Limited	36108.93	...	...	32054.60	...	...	31935.66	...	...	28641.28	...	...
111. Indian Oil Corporation Limited	4264.82	...	...	3239.25	...	...	2765.30	...	...	4058.72	...	...
112. Indian Strategic Petroleum Reserve Limited	...	...	...	5932.00	5932.00	...	...	...	...	...	...	...
113. Mangalore Refineries and Petrochemicals Limited	1156.18	...	...	827.00	...	...	827.00	...	...	836.00	...	...
114. Numaligarh Refinery Limited	9108.82	275.00	...	9134.35	24.50	...	8100.01	24.50	...	7500.38	...	...
115. Oil and Natural Gas Corporation Limited	62057.32	...	...	34900.00	...	...	32000.00	...	...	30000.00	...	...
116. Oil India Limited	8467.33	...	...	7860.00	...	...	8805.00	...	...	8653.00	...	...
117. Oil Natural Gas Corporation Videsh Limited	5237.33	...	...	5590.00	...	...	6086.54	...	...	7264.55	...	...
Ministry of Ports, Shipping and Waterways	8883.57	1127.23	...	8799.27	1675.81	...	15029.64	1130.00	...	13832.94	1130.00	...
118. Chennai Port Trust	154.41	...	...	178.38	...	...	102.95	...	...	74.02	...	...
119. Cochin Port Trust	8.89	...	...	29.56	...	...	28.94	...	...	89.46	...	...
120. Cochin Shipyard Limited	461.44	...	...	275.00	...	...	275.00	...	...	120.00	...	...
121. Deendayal Port Trust Kandla	1039.05	...	...	830.57	...	...	3947.75	...	...	3885.35	...	...
122. Dredging Corporation of India Limited	0.11	...	...	...	...	...	71.41	...	...	94.18	...	...

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INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ Crores)

S.No.	Name Of Enterprise/Undertaking	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
			Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
123.	Indian Port Rail and Ropeway Corporation Ltd	0.61	...	...	...	...	...	0.55	...	...	0.50	...	...
124.	Inland Waterway Authority of India	1127.23	1127.23	...	1675.81	1675.81	...	1130.00	1130.00	...	1130.00	1130.00	...
125.	Jawaharlal Nehru Port Trust	2270.63	...	...	2005.15	...	...	3720.86	...	...	4316.63	...	...
126.	Kamarajar Port Trust	439.14	...	...	460.00	...	...	658.74	...	...	588.00	...	...
127.	Mormugao Port Trust	304.57	...	...	46.74	...	...	73.64	...	...	30.73	...	...
128.	Mumbai Port Trust	259.13	...	...	204.26	...	...	271.81	...	...	336.83	...	...
129.	New Mangalore Port Trust	185.57	...	...	184.58	...	...	180.80	...	...	149.82	...	...
130.	Paradip Port Trust	1128.21	...	...	866.16	...	...	1130.40	...	...	808.32	...	...
131.	Sagarmala Finance Corporation Limited	...	...	...	...	...	...	3.60	...	...	...	...	...
132.	Shipping Corporation of India	294.47	...	...	213.00	...	...	1300.00	...	...	500.00	...	...
133.	Shipping Corporation of India Land and Asset Limited	6.24	...	...	11.28	...	...	16.90	...	...	44.19	...	...
134.	Syama Prasad Mookerjee Port Kolkata	369.66	...	...	751.76	...	...	669.68	...	...	369.03	...	...
135.	Visakapatnam Port Trust	354.10	...	...	730.00	...	...	730.00	...	...	450.00	...	...
136.	VoChidambaranar Port Trust	480.11	...	...	337.02	...	...	716.61	...	...	845.88	...	...
Ministry of Power		76565.11	...	...	86138.48	...	...	85828.93	...	...	101762.92	...	...
137.	Chenab Valley Power Projects Limited	568.68	...	...	300.00	...	...	303.61	...	...	0.01	...	...
138.	Damodar Valley Corporation Limited	3116.30	...	...	3394.83	...	...	3394.00	...	...	5553.00	...	...
139.	National Hydro Electric Power Corporation Limited	10541.04	...	...	13000.00	...	...	12478.32	...	...	14323.49	...	...
140.	National Thermal Power Corporation Limited	23336.03	...	...	26000.00	...	...	29000.00	...	...	31000.00	...	...
141.	North Eastern Electric Power Corporation Limited	960.35	...	...	2600.00	...	...	1500.00	...	...	1959.37	...	...
142.	Power Grid Corporation of India Limited	24630.00	...	...	25000.00	...	...	28000.00	...	...	37000.00	...	...
143.	Power System Operation Corporation Limited	337.84	...	...	300.00	...	...	110.00	...	...	126.00	...	...
144.	Satluj Jal Vidyut Nigam Limited	7705.94	...	...	12000.00	...	...	7500.00	...	...	9416.00	...	...
145.	Tehri Hydro Development Corporation Limited	5368.93	...	...	3543.65	...	...	3543.00	...	...	2385.05	...	...
Ministry of Railways		269258.94	252222.17	...	265000.00	252000.00	...	265000.00	252000.00	...	292830.00	277830.00	...
146.	Bengaluru Suburban Transport Project by K RIDE	...	...	...	350.00	350.00	...	350.00	350.00	...	500.00	500.00	...
147.	Dedicated Freight Corridor Corporation of India Ltd	7899.00	7899.00	...	500.00	500.00	...	4370.75	4370.75	...	500.00	500.00	...

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(In ₹ Crores)

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	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
148. Equity in State Joint Ventures and Others	964.52	964.52	...	2094.33	2094.33	...	729.97	729.97	...	722.00	722.00	...
149. Indian Railways	228846.57	226858.65	...	232555.67	229555.67	...	233401.60	230401.60	...	263579.00	260579.00	...
150. Kolkata Metro Rail Corporation Limited	500.00	500.00	...	500.00	500.00	...	647.68	647.68	...	529.00	529.00	...
151. National High Speed Rail Corporation Limited	16000.00	16000.00	...	19000.00	19000.00	...	15500.00	15500.00	...	15000.00	15000.00	...
152. Public Private Partnership and Others	15048.85	...	...	10000.00	...	...	10000.00	...	...	12000.00	...	...
Ministry of Road Transport and Highways	168602.29	168602.29	...	187803.00	187803.00	...	170266.00	170266.00	...	187293.16	187293.16	...
153. National Highway Authority of India	168602.29	168602.29	...	187803.00	187803.00	...	170266.00	170266.00	...	187293.16	187293.16	...
Department of Biotechnology	30.76	...	...	16.00	...	...	32.50	...	...	20.50	...	...
154. Biotechnology Industry Research Assistance Council	30.76	...	...	16.00	...	...	32.50	...	...	20.50	...	...
Department of Social Justice and Empowerment	1514.27	...	...	1536.35	0.03	...	1325.56	0.03	...	1601.57	0.03	...
155. National Backward Classes Finance and Development Corporation	527.54	...	...	552.85	0.01	...	527.61	0.01	...	751.92	0.01	...
156. National Safai Karamcharis Finance and Development Corporation	255.10	...	...	15.26	0.01	...	16.31	0.01	...	18.01	0.01	...
157. National Scheduled Castes Finance and Development Corporation	731.63	...	...	968.24	0.01	...	781.64	0.01	...	831.64	0.01	...
Department of Empowerment of Persons with Disabilities	223.16	...	...	240.00	...	...	236.00	...	...	263.00	...	...
158. Artificial Limbs Manufacturing Corporation of India	116.00	...	...	112.00	...	...	124.00	...	...	143.00	...	...
159. National Handicapped Finance and Development	107.16	...	...	128.00	...	...	112.00	...	...	120.00	...	...
Department of Space	706.20	...	...	1030.00	...	...	1030.00	...	...	1403.00	...	...
160. NewSpace India Limited	706.20	...	...	1030.00	...	...	1030.00	...	...	1403.00	...	...
Ministry of Steel	19076.31	7283.00	1140.00	14917.50	2995.00	...	20496.87	3017.01	...	25125.00	...	...
161. Ferro Scrap Nigam Limited	7.26	...	...	18.00	...	...	...	...	...	...	...	...
162. KIOCL Limited	27.34	...	...	137.00	...	...	131.00	...	...	100.00	...	...
163. Manganese Ore India Limited	321.94	...	...	275.50	...	...	600.00	...	...	800.00	...	...
164. MECON Limited	14.49	...	...	15.00	...	...	15.00	...	...	15.00	...	...
165. MSTC Limited	24.60	...	...	10.00	...	...	32.00	...	...	10.00	...	...
166. NMDC Limited	3741.00	...	...	3517.00	...	...	6000.00	...	...	9000.00	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ Crores)

S.No. Name Of Enterprise/Undertaking	Actuals 2024-2025			Budget Estimates 2025-2026			Revised Estimates 2025-2026			Budget Estimates 2026-2027		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
167. NMDC Steel Limited	281.17	...	...	150.00	...	...	150.00	...	...	100.00	...	...
168. Rashtriya Ispat Nigam Limited	8657.46	7283.00	1140.00	3295.00	2995.00	...	3562.01	3017.01	...	100.00	...	...
169. SAIL Refractory Company Limited	0.38	...	...	...	...	...	...	...	...	...	...	...
170. Steel Authority of India Limited	5879.00	...	...	7500.00	...	...	10000.00	...	...	15000.00	...	...
171. The OMDC Limited	121.67	...	...	...	...	...	6.86	...	...	...	...	...
Ministry of Textiles	65.39	...	...	...	...	...	73.00	...	...	80.00	...	...
172. National Handloom Development Corporation Ltd	65.39	...	...	...	...	...	73.00	...	...	80.00	...	...
Ministry of Tourism	95.34	...	...	80.42	...	...	111.04	...	...	15.00	...	...
173. India Tourism Development Corporation limited	82.94	...	...	70.42	...	...	97.40	...	...	...	...	...
174. Kumarakruppa Frontier Hotels Private limited	12.40	...	...	10.00	...	...	13.64	...	...	15.00	...	...
Ministry of Tribal Affairs	455.04	...	...	...	...	...	481.00	...	...	507.00	...	...
175. Support to National and State Scheduled Tribes Finance and Development Corporation	455.04	...	...	...	...	...	481.00	...	...	507.00	...	...
Grand Total	1033284.79	514560.01	30134.75	966615.54	501137.85	33586.52	911670.49	447220.42	30548.83	1018975.05	504174.65	31015.74

Statement 27

Statement of Extra Budgetary Resources
(Government fully Serviced Bonds and other Resources)

- I. The table below lists the schemes and amount financed through *Government fully serviced bonds* from the annual financial statement. These are treated as part of the Central Government debt as per section 2(aa) (iii) FRBM, Act, 2003¹.

Demand No.	Name of Ministry/ Department and Name of the Scheme	2016-17 to 2021-22 Actuals	2022-23 to 2024-25 Actuals	2025-26 BE	2025-26 RE	2026-27 BE
60	Ministry of Housing & Urban Affairs		-NIL-	-NIL-	-NIL-	-NIL-
	Pradhan Mantri Awas Yojana (PMAY) -Urban	20,000.00				
62	Department of Water Resources, River Development & Ganga Rejuvenation					
	(i) Polavaram Irrigation Project	6,236.00				
	(ii) Pradhan Mantri Krishi Sinchai Yojana (Accelerated Irrigation Benefits Programmes & other Projects)	13,270.80				
63	Department of Drinking Water & Sanitation					
	Swachh Bharat Mission (Rural)	12,298.20				
71	Ministry of New & Renewable Energy					
	Grid Interactive Renewable Power, Off-Grid/Distributed & Decentralized Renewable Power	1,640.00				
78	Ministry of Ports, Shipping and Waterways					
	Inland Waterways Authority of India (IWAI) Projects	1,000.00				
79	Ministry of Power					
	(i) Deen Dayal Upadhyaya Gram Jyoti Yojana/SAUBHAGYA	29,109.30				
	(ii) Power System Development Fund Projects	5,504.70				
87	Department of Rural Development					
	Pradhan Mantri Awas Yojana (PMAY) - Rural	48,809.60				
	REPAYMENTS	-	-	-	-	6,990.00
	Total	1,37,868.60				1,30,878.60

Notes :

- (i) Repayment of extra budgetary resources will begin from FY 2026-27. The figures shown in "Total" row under 2026-27 BE reflect the outstanding EBRs, net of repayments for the year. For FY 2026-27 BE, the repayments will be done by Ministry of New & Renewable Energy under Grid interactive renewable power, off-grid/ distributed & decentralized renewable power (1640 crore), Ministry of Ports, Shipping & Waterways under IWAI Projects (350 crore) and Ministry of Power under DDUGJY/SAUBHAGYA (5000 crore) totaling to 6,990 crore.
- (ii) M/o Railways was permitted to meet fund requirement of upto ₹10,200 crore (₹5,200 crore in FY 2018-19 & ₹5,000 crore in FY 2019-20) through borrowings for financing its National Projects. The repayment liability is being borne on General Revenues of Government.
- (iii) Capital Infusion in Public Sector Banks: An amount of ₹80,000 crore in 2017-18, ₹1,06,000 crore in 2018-19, ₹65,443 crore in 2019-20, ₹17,364 crore in 2020-21 and ₹4,600 crore in 2021-22 was infused for recapitalisation of Public Sector Banks (PSBs).

II. The table below lists schemes and amounts financed through loans from National Small Saving Fund (NSSF) repayable from the annual financial statement. These are treated as part of Central Government debt as per section 2(aa) (iii) FRBM, Act, 2003.

- Nil -

Note: (i) These loans availed from NSSF have been repaid.

¹ As per Section 2 (aa) (iii) of FRBM Act, 2003, the 'Central Government debt' includes "such financial liabilities of any body corporate or other entity controlled by the Central Government, which the Government is to repay or service from the annual financial statement, reduced by the cash balance available at the end of that date"

Statement 27 A
Additional Information

Statement of Extra Budgetary Resources of Select commercially-run undertakings of the Government of India

Liabilities of Resources mobilized by the select commercially-run undertakings of the Government of India are not part of Central Government debt as per the Section 2(aa) (iii) of the FRBM, Act, 2003. However, details of resources raised by National Highways Authority of India (NHAI) and Indian Railways Finance Corporation (IRFC) are given below by way of information.

National Highways Authority of India (NHAI)

I. Created under a Parliamentary Statute - National Highways Authority of India Act, 1988- NHAI is mandated to undertake functions specified therein. Section 21 of the said legislation outlines the borrowing powers of the Authority.

II. The table below summarizes the borrowings of NHAI over the years. These NHAI borrowings do not constitute part of Central Government debt (as per section 2(aa) (iii) FRBM, Act, 2003). Resources raised by NHAI through toll collections are initially credited to the Consolidated Fund of India and then ploughed back to NHAI through the annual financial statement. These resources along with own receipts of NHAI are used to repay the debt.

FY	Outstanding Liabilities (₹ crore)	Net Addition During Year (₹ crore)
2004-05	5593	
2005-06	1289	-4303
2006-07	2789	1499
2007-08	3094	305
2008-09	3434	341
2009-10	3089	-345
2010-11	4944	1855
2011-12	15825	10882
2012-13	17574	1748
2013-14	23356	5782
2014-15	24188	832
2015-16	44567	20379
2016-17	74742	30176
2017-18	121931	47189
2018-19	178867	56936
2019-20	248281	69414
2020-21	306703	58423
2021-22	348522	41819
2022-23	342802	-5720
2023-24	335173	-7628
2024-25	244539	-90634
2025-26*	233288	-11251
2026-27*	219953	-13335

*Tentative

Note: NHAI's liabilities on account of Annuity Projects can be seen in the Statement 4: Liability of Annuity Projects in Part-B of Receipt Budget.

Indian Railways Finance Corporation (IRFC)

I. M/o Railways (MoR) – a commercially-run departmental undertaking of the Union Government – engages with IRFC through standard financing lease agreements for rolling stock requirements etc.

II. MoR defrays lease charges to IRFC for the leased assets. These transactions do not fall within the definition of Central Government Debt as defined in the FRBM Act, 2003, and hence, are not treated as such. However, it may be noted that under the lease agreement, MoR undertakes that in the event of IRFC falling short of funds to redeem its bonds on maturity or to repay the term loans owing to inadequate cash flows during the year, MoR shall make good such shortfalls. Such payments can be adjusted against future payments by MoR to IRFC.

III. The table below indicates details of resources raised by IRFC under financing lease arrangement with MoR:

FY	Outstanding Liabilities (₹ crore)	Net Addition During Year (₹ crore)
2004-05	15687	
2005-06	17752	2065
2006-07	20575	2823
2007-08	22936	2361
2008-09	28512	5575
2009-10	35693	7181
2010-11	43046	7354
2011-12	54817	11770
2012-13	66198	11381
2013-14	76539	10341
2014-15	82236	5697
2015-16	105909	23674
2016-17	131288	25378
2017-18	163988	32701
2018-19	221449	57461
2019-20	295350	73901
2020-21	409014	113664
2021-22	460344	51330
2022-23	478489	18145
2023-24	460252	-18237
2024-25	455696	-4556
2025-26*	450493	-5203
2026-27*	428104	-22389

*Provisional

Note: The phrase Extra-Budgetary Resources (EBRs) occurs in Statement I (Overview of Receipts and Expenditure) and Statement III on Railway Receipts in Part V on Railways Statements of the Expenditure Profile. Ministry of Railways, as commercially-run departmental undertaking, mobilizes resources through, inter alia, IRFC Bonds, Institutional Finance and Partnerships. These are not EBRs (Fully Serviced Bonds, etc.) of the Union Government enumerated in Statement 27 and do not constitute debt of the Union Government as defined in section 2(aa) (iii) of the FRBM, Act, 2003, as they are not to be repaid or serviced from the Annual Financial Statement.

Railway Budget at a Glance				STATEMENT I	
OVERVIEW OF RECEIPTS AND EXPENDITURE					
Sr. No.	Items	Actuals 2024-2025	Budget 2025-2026	Revised 2025-2026	(In ₹ crores) Budget 2026-2027
	Receipts				
1	Gross Traffic Receipts (1a to 1e)	265113.61	301400.00	278257.48	301700.00
	a Receipts from Passengers	75367.52	92800.00	80000.00	87300.00
	b Receipts from Freight	171163.15	188000.00	178457.48	188800.00
	c Other Coaching Receipts	6886.77	8500.00	7500.00	9500.00
	d Sundry Other Revenue	11586.55	12000.00	12200.00	16000.00
	e Traffic Suspense	109.62	100.00	100.00	100.00
2	Miscellaneous Receipts	564.47	700.00	700.00	800.00
3	Total Revenue Receipt (1+2)	265678.08	302100.00	278957.48	302500.00
4	Capital Receipts	...	...	...	...
5	Total Railway Receipts(3+4)	265678.08	302100.00	278957.48	302500.00
6	Capital Support from Budget of Govt. of India	252323.86	252200.00	252200.00	278030.00
7	Total Receipts +Budget Support (5+6)	518001.94	554300.00	531157.48	580530.00
8	Extra Budgetary Resources (EBR)	15048.85	10000.00	10000.00	12000.00
9	Total Receipt including EBR(7+8)	533050.79	564300.00	541157.48	592530.00
	Expenditure				
10	Total Working Expenses (10a to 10c)	260768.89	296358.69	274500.00	296500.00
	a Ordinary Working Expenses	200468.89	226256.00	208000.00	223500.00
	b Appropriation to Pension Fund	59500.00	68602.69	65500.00	71500.00
	c Appropriation to Depreciation Reserve Fund	800.00	1500.00	1000.00	1500.00
11	Miscellaneous Expenditure	2248.92	2700.00	2500.00	3000.00
12	Total Expenditure from Railway Revenues(10+11)	263017.81	299058.69	277000.00	299500.00
13	Expenditure from EBR and Budgetary Support(6+8)	267372.71	262200.00	262200.00	290030.00
14	Total expenditure including EBR (12+13)	530390.52	561258.69	539200.00	589530.00
15	Net Revenue(3-12)	2660.27	3041.31	1957.48	3000.00
16	Appropriation to the Development Fund	541.39	1041.31	957.48	1000.00
17	Appropriation to Rashtriya Rail Sanraksha Kosh (RRSK)	2118.88	2000.00	1000.00	2000.00
18	Operating Ratio	98.22%	98.43%	98.82%	98.40%

Note Item 1c - Other coaching receipts are from luggage, parcel, military trains, penalty on irregular travelling etc.
Item 1d - Sundry other revenue comprise receipts from reimbursement of operating losses on strategic lines by the Government, advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.
Item 1e -Traffic Suspense is the recovery made from outstanding traffic dues.
Item 2 - Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.
Item 6 - Capital support from Government in BE 2025-26, RE 2025-26 and BE 2026-27 includes Nirbhaya Fund of Rs. 200 crore each.
Item 10b - Covid Loan of Rs. 63,000 crores (Interest-free) and another of Rs. 16,398 crore (bearing interest) was provided to Ministry of Railway in FY 2020-21 with Three year moratorium. The Government has extended moratorium period for another 2 years up to FY 2025-26. Appropriation to Pension fund in BE 2025-26, RE 2025-26 and BE 2026-27 includes Rs. 1,358.69 crore towards payment of interest on the loan of Rs 16,398 crore. In BE 2026-27, Pension Fund also includes Rs. 7,598.07 crore as payment of principal and interest component of these loans.
Item 11 - Miscellaneous expenditure comprise expenditure on Railway Board, other miscellaneous organization like RDSO, RRBs/RCTs, Centralized Training Institutes and appropriation to Pension Fund in respect to miscellaneous organization.

Railway Budget at a Glance

STATEMENT II

RAILWAY EXPENDITURE

Sr. No.	Items	(In ₹ crores)			
		Actuals 2024-2025	Budget 2025-2026	Revised 2025-2026	Budget 2026-2027
	Revenue Expenditure				
1	General Superintendence and Services	10083.33	11059.12	10583.82	10954.35
2	Repairs and Maintenance				
	a Permanent Way and Works	22025.44	23315.63	22606.62	23336.16
	b Motive Power	8705.05	8413.04	8238.95	8415.04
	c Carriages and Wagons	23666.34	22252.95	20993.63	20653.89
	d Plants and Equipment	11859.18	12879.61	12412.72	12780.47
3	Operating Expenses				
	a Rolling Stock and Equipment	24494.18	26302.42	25620.64	26166.69
	b Traffic	42837.41	57812.60	49004.28	61251.76
	c Fuel	32941.70	34293.53	33092.86	33142.36
4	Staff Welfare and Amenities	10150.40	10968.04	11222.76	11476.54
5	Miscellaneous Working Expenses	11478.60	11565.51	11098.72	11230.84
6	Provident Fund and Retirement Benefits (Pension)	68961.81	77881.55	73627.00	83777.90
7	Deduct				
	a credits or recoveries (7a(i) to 7a(ii))	-66734.55	-70488.00	-70502.00	-79686.00
	a(i) Amount Recouped from Pension Fund	-58844.07	-66000.00	-65000.00	-74500.00
	a(ii) Other Credits	-7890.48	-4488.00	-5502.00	-5186.00
8	Ordinary Working Expenses (Net) from Revenue (1+2+3+4+5+6+7a)	200468.89	226256.00	208000.00	223500.00
9	Appropriation to Depreciation Reserve Fund	800.00	1500.00	1000.00	1500.00
10	Appropriation to Pension Fund	59500.00	68602.69	65500.00	71500.00
11	Miscellaneous Expenditure	2248.92	2700.00	2500.00	3000.00
12	Total Revenue expenditure (8+9+10+11)	263017.81	299058.69	277000.00	299500.00
	Capital Expenditure (Budgetary Sources)				
13	New Lines (Construction)	33363.03	32235.24	30631.50	36721.55
14	Gauge Conversion	5212.30	4550.00	4284.00	4600.00
15	Doubling of Lines	32791.16	32000.00	29026.00	37750.00
16	Traffic Facilities-Yard Remodelling and Others	7334.29	8601.00	7873.50	7897.27
17	Computerisation	360.98	428.00	441.01	492.64
18	Railway Research	42.44	60.60	87.26	86.72
19	Rolling Stock	60624.55	58894.93	63372.56	65496.63
20	Leased Assets-Payment of Capital Component	22699.42	27904.65	28157.13	39650.00
21	Road Safety Works (21a to 21b)				
	a Level Crossing	598.83	706.00	700.00	800.00
	b Road Over/Under Bridges	7048.85	7000.00	7734.42	8225.00
22	Track Renewals	23432.67	22800.00	25166.45	22853.00
23	Bridge Works, Tunnel Works and Approaches	2160.59	2169.00	2528.61	2557.96
24	Signalling and Telecommunication Works	5567.60	6800.00	6500.00	7500.00
25	Electrification Projects	4248.38	6150.00	4500.00	5000.00
26	Other Electrical Works including TRD	1596.41	1650.50	1958.83	1952.27
27	Machinery and Plant	440.59	505.00	622.33	649.49
28	Workshops Including Production Units	3989.54	4623.50	3185.00	3888.29
29	Staff Welfare	722.58	833.00	1000.00	967.31

Expenditure Profile 2026-2027					300
30	Customer Amenities	13034.11	12118.39	12120.50	11971.82
31	Investment in Government Commercial Undertakings/Public Undertakings/JVs/SPVs	25740.82	22444.33	21598.40	17251.00
32	Other Specified Works	1150.68	1241.00	1370.62	1370.77
33	Training/HRD	152.76	301.00	395.06	488.28
34	Net Inventories	1759.46	250.00	800.00	800.00
35	Credits Excluding MTP Credits	3404.87	3049.42	2831.15	2426.10
36	Total {(13 to 34)-35}	250667.17	251216.72	251222.03	276543.90
37	Metropolitan Transport Projects(MTP)	3645.67	4003.22	3990.22	4498.10
38	MTP(excluding Suspense) Credit or Recoveries	1.05	19.94	12.25	12.00
39	Total Capital Expenditure (Budgetary Sources) {(36 to 37)-38}	254311.79	255200.00	255200.00	281030.00
	Expenditure from Budgetary Support	252323.86	252200.00	252200.00	278030.00
40	Investment from EBR etc.	15048.85	10000.00	10000.00	12000.00
41	Grand Total Capital Expenditure including EBR (39+40)	269360.64	265200.00	265200.00	293030.00
42	Sum Total of Revenue and Capital Expenditure including EBR (12+41)	532378.45	564258.69	542200.00	592530.00

Misc. Expenditure comprise expenditure on Railway Board, other miscellaneous organisations like RDSO, RRBs/RCTs, Centralised Training institutes and appropriation to Pension Fund in respect of miscellaneous organisations.

Appropriation to Pension fund in BE 2025-26, RE 2025-26 and BE 2026-27 includes Rs. 1,358.69 crore towards payment of interest on the loan of Rs 16,398 crore. In BE 2026-27, Pension Fund also includes Rs. 7,598.07 crore as payment of principal and interest component of these loans.

Capital support from Government in BE 2025-26, RE 2025-26 and BE 2026-27 includes Nirbhaya Fund of Rs. 200 crore each.

Railway Budget at a Glance				STATEMENT II	
Expenditure on Safety Related Activities					
Sr. No.	Items	Actuals 2024-2025	Budget 2025-2026	Revised 2025-2026	(In ₹ crores) Budget 2026-2027
Revenue Expenditure (Gross) on Safety:					
	Repairs & Maintenance of Permanent Ways & Works	22025	23316	22607	23336
	Repairs & Maintenance of Motive Powers	8705	8413	8239	8415
	Repairs & Maintenance of Carriage & Wagons	23666	22253	20994	20654
	Repairs & Maintenance of Plant & Equipment	11859	12880	12413	12780
	Operating Expenses- Traffic-Minor Head 600-Safety	36	44	42	34
	Total Revenue Expenditure (Safety) :	66291	66905	64295	65219
	Road Safety Works - Level Crossings	599	706	700	800
	Road Safety Works - ROBs/ RUBs	7049	7000	7734	8225
	Track Renewals	23433	22800	25166	22853
	Bridge Works	2161	2169	2529	2558
	Signalling and Telecom Works	5567	6800	6500	7500
	Workshops (POH/IOH of Rolling Stock)	3990	4624	3185	3888
	Other Plan Heads (under RRSK) including items of Rehab./ Repl. of Rolling Stock	3411	5510	7584	9346
	Total Capital Expenditure (Safety) :	46210	49609	53398	55170
	Total (Revenue+Capital) Expenditure on Safety :	112501	116514	117693	120389

Railway Budget at a Glance			STATEMENT III		
RAILWAY RECEIPTS					
Sr. No.	Items	Actuals 2024-2025	Budget 2025-2026	Revised 2025-2026	(In ₹ crores) Budget 2026-2027
	Revenue Receipts				
1	Total Passengers Revenue (sum of 1a to 1k)	75367.52	92800.00	80000.00	87300.00
	of which				
	Suburban	3027.42	3070.56	3284.02	3613.16
	Non-Suburban				
	a AC First Class	1281.15	1526.58	1433.88	1592.65
	b AC 2 Tier	7302.69	8776.18	7550.86	7936.12
	c AC 3 Tier	27236.88	37115.32	27262.42	28637.65
	d Executive Class	672.98	987.12	818.36	970.88
	e AC Chair Car	4354.41	5626.01	5376.73	6539.56
	f First Class (M E)	53.76	40.62	40.69	42.76
	g First Class (Ordinary)	5.87	6.50	6.42	7.33
	h Sleeper Class (M E)	14847.46	16508.55	14977.06	15741.22
	i Sleeper Class (Ordinary)	6.64	5.76	22.11	69.49
	j Second Class (M E)	14997.14	17510.80	17552.65	20311.05
	k Second Class (Ordinary)	1581.12	1626.00	1674.80	1838.13
2	Total goods Revenue (sum of 3 to 13)	171163.15	188000.00	178457.48	188800.00
	of Which				
3	Coal				
	a For Steel Plants	5634.99	5720.57	5666.18	5887.69
	b For thermal power houses	69342.67	78790.21	66951.78	66916.47
	c For other public users	12011.62	13992.25	14685.80	16989.15
4	Raw materials for steel plants except iron ore	2733.14	3052.82	2847.61	3148.76
5	Pig iron and Finished steel				
	a From Steel plants	6816.00	8175.70	7057.24	7699.05
	b From other Plants	4775.22	2671.35	5170.43	6514.38
6	Iron ore				
	a for export	629.08	986.42	609.23	431.23
	b for steel plants	6336.50	6604.13	7038.36	7668.42
	c for other users	5490.13	6518.99	6035.85	6539.33
7	Cement	13020.52	12788.95	13380.56	14315.52
8	Food grains	7646.79	7890.87	8264.23	8559.20
9	Fertilizers	7436.50	7650.54	8393.16	9552.88
10	P.O.L	6791.93	7367.31	7028.64	7237.77
11	Containers service				
	a Domestic containers	3260.36	3922.82	3515.49	3800.16
	b EXIM containers	5529.23	6247.60	6514.51	7369.95
12	Other Goods	10868.93	12547.45	11948.13	12712.14
13	Miscellaneous revenue (Goods)	2839.54	3072.02	3350.28	3457.90
14	Other Coaching revenue	6886.77	8500.00	7500.00	9500.00
15	Sundry other revenue	11586.55	12000.00	12200.00	16000.00
16	Total Revenue (1+2+14+15)	265003.99	301300.00	278157.48	301600.00
17	Traffic Suspense	109.62	100.00	100.00	100.00
18	Gross Traffic Receipts (16+17)	265113.61	301400.00	278257.48	301700.00

Expenditure Profile 2026-2027					303
19	Miscellaneous Receipts	564.47	700.00	700.00	800.00
20	Total Railway Revenue (18+19)	265678.08	302100.00	278957.48	302500.00
Capital Receipts					
21	Budgetary Support	252323.86	252200.00	252200.00	278030.00
22	Extra Budgetary Resources (EBR) (22a)	15048.85	10000.00	10000.00	12000.00
	a EBR (Partnerships)	15048.85	10000.00	10000.00	12000.00
23	Total Capital Receipts (21)	252323.86	252200.00	252200.00	278030.00
24	Sum Total of Revenue and Capital Receipts (20+21)	518001.94	554300.00	531157.48	580530.00
25	Sum Total of Revenue and Capital Receipts including EBR (20+21+22)	533050.79	564300.00	541157.48	592530.00

Note Item 14 - Other coaching revenue are receipts from luggage, parcel, military trains, penalty on irregular travelling etc.

Item 15 - Sundry other revenue comprise receipts from reimbursement of operating losses on strategic lines by the Government, , advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.

Item 17 -Traffic Suspense is the recovery made from outstanding traffic dues.

Item 19 - Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

Item 21 - Capital support from Government in BE 2025-26, RE 2025-26 and BE 2026-27 includes Nirbhaya Fund of Rs. 200 crore each.

Railway Budget at a Glance				STATEMENT IV	
INVESTMENT PART A FINANCIALS (BUDGET IEBR)					
Sr. No.	Items	Actuals 2024-2025	Budget 2025-2026	Revised 2025-2026	(In ₹ crores) Budget 2026-2027
1	New Lines (Construction)	33363.03	32235.24	30631.50	36721.55
2	Gauge Conversion	5212.30	4550.00	4284.00	4600.00
3	Doubling	32791.16	32000.00	29026.00	37750.00
4	Traffic Facilities-Yard Remodeling and Others	7334.29	8601.00	7873.50	7897.27
5	Rolling Stock	60624.55	58894.93	63372.56	65496.63
6	Leased Assets-Payment of Capital Component	22699.42	27904.65	28157.13	39650.00
7	Road Safety Works-Road Over/Under Bridges	7048.85	7000.00	7734.42	8225.00
8	Track Renewals	23432.67	22800.00	25166.45	22853.00
9	Electrification Projects	4248.38	6150.00	4500.00	5000.00
10	Other Electrical Works incl. TRD	1596.40	1650.50	1958.83	1952.27
11	Workshops Including Production Units	3989.54	4623.50	3185.00	3888.29
12	Staff Welfare	722.58	833.00	1000.00	967.31
13	Customer Amenities	13034.11	12118.39	12120.50	11971.82
14	Investment in Govt. Commercial Undertaking- Public Undertaking/JVs/SPVs	25740.82	22444.33	21598.40	17251.00
15	Metropolitan Transport Projects	3645.67	4003.22	3990.22	4498.10
16	Others	8828.02	9391.24	10601.49	12307.76
17	EBR				
	Partnership	15048.85	10000.00	10000.00	12000.00
Total		269360.64	265200.00	265200.00	293030.00

PART B PHYSICAL TARGETS

	2024-2025		2025-2026		(In ₹ crores) 2026-2027
	Revised Target	Achievement	Budget Target	Revised Target	Budget Target
1 Construction of New Lines (Route Kms)	700	1105	700	700	500
2 Gauge conversion (Route Kms)	200	166	200	200	100
3 Doubling of Lines (Route Kms)	2900	1977	2600	2600	2400
4 Rolling Stock					
a (i) Diesel Locomotives	100	105	100	100	100
a (ii) Electric Locomotives	1600	1576	1600	1726	1800
b Coaches	7910	7237	9423	9557	10392
c Wagons (vehicle units)	30000	29889	38000	26000	32000
5 Track renewals (Track Kms)	5000	6851	5500	5500	6400
6 Electrification Projects (Route Kms)	...	2701	...	...	...

PART C - REVENUE EARNING TRAFFIC PERFORMANCE TARGETS

	2024-2025				2025-2026				2026-2027	
	Revised Target		Achievement		Budget Target		Revised Target		Budget Target	
Passenger traffic Plan	Originating Passengers (Millions)	Passengers Kilometers (PKM)(Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM)(Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)
Grand Total	7269.78	1203725	7292.62	1132500	7573.56	1310583	7380.00	1170692	7709.00	1230702
of which										
Suburban	3934.70	120173	4111.67	121687	4087.02	124374	4056.00	124681	4191.00	129791
Non-Suburban										
a AC First Class	5.72	4157	5.62	4033	6.56	4796	6.00	4313	6.00	4558
b AC 2 Tier	50.48	40986	48.29	38279	56.80	46571	48.00	37818	48.00	37818
c AC 3 Tier	256.97	221045	234.64	196439	310.63	266885	227.00	187765	227.00	187765
d Executive Class	4.83	1697	4.51	1597	6.60	2349	5.00	1856	6.00	2095
e AC Chair Car	67.79	21936	66.71	21235	85.67	28219	78.00	25053	92.00	28992
f First Class (M E)	0.55	26	0.73	28	0.57	28	1.00	20	1.00	20
g First Class (Ordinary)	1.38	131	1.43	132	1.57	147	2.00	138	2.00	150
h Sleeper Class (M E)	382.45	282167	367.56	261677	390.42	292321	355.00	252208	355.00	252208
i Sleeper Class (Ordinary)	0.46	82	0.52	94	0.46	82	1.00	299	3.00	894
j Second Class (M E)	1308.26	429125	1262.10	408306	1308.26	458501	1384.00	456593	1503.00	502926
K Second Class (Ordinary)	1256.19	82200	1188.84	78993	1319.00	86310	1217.00	79948	1275.00	83485
Goods traffic Plan	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)
Grand Total	1635.00	937950	1614.90	971085	1700.00	967301	1700.00	958382	1765.00	996056
of which										
1 Coal										
a For Steel Plants	62.76	24540	62.40	26271	65.00	25406	64.60	25455	65.70	25893
b For washeries										
c For thermal power houses	641.18	351369	627.31	350223	656.00	355552	625.26	327599	612.32	320817

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d For other public users	132.06	55862	132.18	60605	140.00	58800	152.44	67864	172.63	76851
2 Raw materials for steel plants except iron	30.00	16080	29.13	16667	31.50	16695	32.10	15957	34.75	17273
3 Pig iron and Finished steel										
a From Steel Plants	37.06	37616	33.28	36194	40.00	40400	36.13	36937	38.58	39446
b From Other Plants	31.25	17188	38.98	31240	35.00	19110	49.12	26845	60.58	33109
4 Iron ore										
a for export	14.06	5593	10.35	4336	14.00	5502	7.29	2881	5.05	1997
b for steel plants	90.21	27694	90.43	29280	95.00	29070	98.16	31616	104.69	33719
c for other users	78.96	25662	77.35	25722	83.00	26892	83.55	26484	88.61	28088
5 Cement	147.64	77954	149.53	85540	157.00	82739	159.54	83840	167.08	87804
6 Foodgrains	49.09	58172	49.77	63800	50.00	58800	51.35	62514	52.06	63378
7 Fertilizers	59.57	48609	59.71	52665	60.00	48600	67.74	58390	75.47	65054
8 P.O.L	51.05	33795	50.27	35413	51.50	33990	51.57	34455	51.99	34731
9 Container service										
a Domestic containers	24.26	28627	25.09	30752	25.50	29963	27.05	32367	28.62	34250
b EXIM containers	63.11	45187	63.32	47469	65.50	46833	71.38	49667	79.05	55002
10 Other Goods	122.74	84002	115.80	74908	131.00	88949	122.72	75511	127.82	78644

Part 6: Railway Budget at a Glance					STATEMENT V	
Reserve Funds						
Year	Sr. No.	Name Of Fund	Sources of transfer and Schemes financed	Opening Balance	Amount Transferred/utilised	Closing Balance
RE 2025-2026	A	Reserve fund 1 (Depreciation Reserve Fund)				
		Opening Balance		1273.00		
		Transfer to the Fund				
			a Revenue		1000.00	
			b Capital		200.00	
		Utilization from the fund				
			Capital Expenditure on renewal and replacement of railways assets		1000.00	
		Interest accrued during the year			46.00	
		Estimated Closing Balance				1519.00
		Utility of the Fund: meet capital expenditure on replacement and renewal of railway assets, including the improvement element Estimated opening Balance				
BE 2026-2027		Estimated opening Balance		1519.00		
		Transfer to the Fund				
			a Revenue		1500.00	
			b Capital		200.00	
		Utilization from the Fund				
			Capital Expenditure on renewal and replacement of railways assets		1000.00	
		Interest accrued during the year			62.62	
		Estimated closing Balance				2282.00
		Utility of the Fund: to meet capital expenditure on replacement and renewal of railway assets, including the improvement element				

RE 2025-2026	B Reserve fund 2 (Pension Fund)				
	Opening Balance				1923.00
	Transfer to the Fund				
		a Revenue			65600.00
		b Capital			1000.00
	Utilization from the Fund				
		Pension expenditure			65000.00
	Interest accrued during the year				91.21
	Estimated closing Balance				3614.00
	Utility of the Fund: to meet the pension liabilities of retiring/retired railway employees and family pension				
BE 2026-2027	Estimated opening Balance				3614.00
	Transfer to the Fund				
		a Revenue			71600.00
		b Capital			1000.00
	Utilization from the Fund				
		Pension expenditure			74500.00
	Interest accrued during the year				89.24
	Estimated closing Balance				1803.00
	Utility of the Fund: to meet the pension liabilities of retiring/retired railway employees and family pension				

RE 2025-2026	C	Reserve fund 3 (Development Fund)			
		Opening Balance			687.00
		Transfer to the Fund			
			Revenue		957.00
		Utilization from the Fund			
			Capital expenditure on passengers and railway users amenties ,labour welfare works, unremunerative operating improvements and safety works		1000.00
		Interest accrued during the year			22.31
		Estimated closing Balance			667.00
		Utility of the Fund: to meet the capital expenditure on passengers and railway users amenties,labour welfare work, unremunerartive operating improvements and safety works.			
		Estimated opening Balance			667.00
BE 2026-2027		Transfer to the Fund			
			Revenue		1000.00
		Utilization from the Fund			
			Capital expenditure on passengers and railway users amenties, labour welfare works, unremunerative operating improvements and safety works		1000.00
		Interest accrued during the year			22.34
		Estimated closing Balance			689.00
		Utility of the Fund: to meet the capital expenditure on passengers and railway users amenties,labour welfare work, unremunerartive operating improvements and safety works.			

D Reserve fund 4 (Capital Fund)				
RE 2025-2026	Opening Balance		472.00	
	Transfer to the Fund			
		a Revenue		
	Utilization from the Fund			
		Repayment of capital component of lease charges on market borrowings from IRFC		
	Interest accrued during the year		15.82	
BE 2026-2027	Estimated closing Balance			488.00
	Utility of the Fund: to meet debt servicing obligation of principal component of market borrowings from Indian Railway Finance Corporation (IRFC) and expenditure on work of capital nature			
	Estimated opening Balance		488.00	
	Transfer to the Fund			
		Revenue		
	Utilization from the Fund			
		Repayment of capital component of lease charges on market borrowings from IRFC		
	Interest accrued during the year		16.35	
	Estimated closing Balance			504.00
	Utility of the Fund: to meet debt servicing obligation of principal component of market borrowings from Indian Railway Finance Corporation (IRFC) and expenditure on work of capital nature			

RE 2025-2026	E	Reserve fund 5 (Debt Service Fund)			
		Opening Balance			
		253.00			
		Transfer to the Fund			
		Revenue			
		Utilization from the Fund			
		Payment of arrears of pay pursuant to 7th CPC recommendations etc.			
		Interest accrued during the year			
		8.49			
		Estimated closing Balance			
		262.00			
		Utility of the Fund: to meet the debt servicing obligation of loans taken from JICA, World Bank etc and to meet the arrears of pay commission recommendations.			
		Estimated opening Balance			
		262.00			
BE 2026-2027		Transfer to the Fund			
		Revenue			
		Utilization from the Fund			
		Payment of arrears of pay pursuant to 7th CPC recommendations etc.			
		Interest accrued during the year			
		8.77			
		Estimated closing Balance			
		271.00			
		Utility of the Fund: to meet the debt servicing obligation of loans taken from JICA, World Bank etc and to meet the arrears of pay commission recommendations.			

RE 2025-2026	F	Reserve fund 6 (Railway Safety Fund)			
		Opening Balance			3.38
		Transfer to the Fund			
			Contribution from Central Road and Infrastructure Fund/GBS	45000.00	
		Utilization from the Fund			
			Capital expenditure on construction of New Lines etc.	45000.00	
		Estimated closing Balance			3.38
		Utility of the Fund: for capital expenditure in railway safety works including the construction of over/under bridges on rail-road crossings and erection of safety works at un-manned rail-road crossings,New Lines,Gauge Conversion and Electrification.			
		Estimated opening Balance			3.38
		Transfer to the Fund			
BE 2026-2027			Contribution from Central Road and Infrastructure Fund/GBS	45000.00	
		Utilization from the Fund			
			Capital expenditure on construction of New Lines etc.	45000.00	
		Estimated closing Balance			3.38
		Utility of the Fund: for capital expenditure in railway safety works including the construction of over/under bridges on rail-road crossings and erection of safety works at un-manned rail-road crossings,New Lines,Gauge Conversion and Electrification.			

RE 2025-2026	G	Reserve fund 7 (Rastriya Rail Sanraksha Kosh-RRSK)			
		Opening Balance			2420.00
		Transfer to the Fund			
			a Budgetary Support	10000.00	
			b Revenue	1000.00	
		Utilization from the Fund			
			Capital expenditure on safety related railway works including renewal and replacement of railway assets.	11000.00	
		Estimated closing Balance			2420.00
		Utility of the Fund: for capital expenditure on safety related railway works including renewal and replacement of railway assets.			
		Estimated opening Balance			2420.00
BE 2026-2027		Transfer to the Fund			
			a Budgetary Support	10000.00	
			b Revenue	2000.00	
		Utilization from the Fund			
			Capital expenditure on safety related railway works including renewal and replacement of railway assets.	11000.00	
		Estimated closing Balance			3420.00
		Utility of the Fund: for capital expenditure on safety related railway works including renewal and replacement of railway assets.			

