Table 2.1: Financial Performance of Indian Railways

(₹ crore)

	Particulars	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (BE)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Gross Traffic Receipts	140571	191206	239983	255273	265114	301400
	(i) Passenger Coaching	15248	39214	63417	70693	75368	92800
	(ii) Other Coaching	2097	4900	5958	6727	6887	8500
	(iii) Goods	117232	141096	162263	168293	171163	188000
	(iv) Other Earnings	5939	6068	8499	9652	11587	12000
	(v) Suspense Account	55	-72	-154	-94	110	100
2	Working Expenses	136568	204606	235656	250894	260769	296359
	(i) Ordinary Working Expenses	135845	156506	180256	191094	200469	226256
	(ii) Appropriation to depreciation reserve fund	200	0	700	800	800	1500
	(iii) Appropriation to Pension Fund	523*	48100	54700	59000	59500	68603
3	Net Traffic Receipts (1-2)	4003	-13400	4327	4379	4345	5041
4	Net Miscellaneous Receipts	-1456	-1625	-1809	-1119	-1684	-2000
5	Net Revenue (3+4)	2547	-15025	2517	3260	2660	3041
6	(i) Capital Investment - Appropriation A/C (Cumulative)*	426929	544436	703694	1025413	1277737	1529939
	(ii) Investment from capital fund (Cumulative)	53450	53450	53450	53450	53450	53450
	(iii) Total 6(i)+6(ii)	480379	597886	757143	1078863	1331187	1583389
7	Item 5 as % of Item 6(iii)	0.5	-2.5	0.3	0.3	0.2	0.2
8	Pension Expenditure for the Year	48435	51935	55034	58038	58844	66000
8[a]	% Growth of Pension Expenditure over Previous Year	-1.5	7.2	6.0	5.5	1.4	12.2
9	Total Capex for the Year	155181	190267	203983	262217	269361	265200
9[a]	% Growth to Total Capex over Previous Year	4.8	1	7.2	28.6	2.7	-1.5

Source :- Ministry of Railways

* In 2020-21, railways witnessed a resource gap due to adverse impact of Covid 19 pandemic on railway traffic leading to nominal appropriation to Pension Fund. The gap was offset through a special Covid loan from the Government. Also, in 2021-22, due to the continuing adverse impact of Covid 19, the Government allowed expenditure in excess of railway receipts.