Table 2.3: Receipts and Expenditure of the Central Government

(₹ crore)

		2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25 (PA)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Revenue Receipts (a+b)	1435233	1552916	1684059	1633920	2169905	2383206	2729036	3036429
(a)	Tax Revenue (net of States' share)	1242488	1317211	1356902	1426287	1804793	2097786	2327251	2498885
(b)	Non-tax Revenue	192745	235704	327157	207633	365112	285421	401785	537544
2	Revenue Expenditure	1878833	2007399	2350604	3083519	3200926	3453132	3494252	3603510
	of which:								
(a)	Interest Payments	528952	582648	612070	679869	805499	928517	1063872	1116343
(b)	Major Subsidies	191210	196769	228341	707707	446150	530958	412346	388036
(c)	Defence Expenditure	186127	195572	207572	205789	228559	256183	290443	290769
3	Revenue Deficit (2-1)	443600	454483	666545	1449599	1031021	1069926	765216	567081
4	Capital Receipts	706742	762197	1002271	1875916	1623896	1809951	1714411	1619088
	of which:								
(a)	Recovery of loans	15633	18052	18316	19729	24737	26161	26646	24616
(b)	Other receipt (mainly PSU disinvestment)	100045	94727	50304	37897	14638	46035	33122	17202
(c)	Borrowings and other liabilities $	591064	649418	933651	1818291	1584521	1737755	1654643	1577270
5	Capital expenditure	263140	307714	335726	426317	592874	740025	949195	1052007
6	Non-Debt Receipts [1+4(a)+4(b)]	1550911	1665695	1752679	1691546	2209280	2455402	2788804	3078247
7	Total Expenditure [2+5=7(a)+7(b)]	2141973	2315113	2686330	3509836	3793801	4193157	4443447	4655517
	of which:								
(a)	Plan Expenditure	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a
(b)	Non-plan Expenditure	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a
8	Fiscal Deficit [7-1-4(a)-4(b)]	591062	649418	933651	1818290	1584521	1737755	1654643	1577270
9	Primary Deficit [8-2(a)]	62110	66770	321581	1138421	779022	809238	590771	460927

Source: Union Budget documents and Controller General of Accounts

Notes:

BE:Budget Estimates   RE: Revised Estimates   PA: Provisional Actuals   na : not available

$: Does not include receipts in respect of Market Stablization Scheme, which will remain in the cash balance of the Central Government and will not be used for expenditure