

Table 2.6: Receipts and Disbursements of States and consolidated General Government

(₹ crore)

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25 (RE)	2025-26 (BE)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
State Governments									
Total Receipts (A+B)	29,41,166	33,18,998	38,23,252	37,34,109	42,90,364	47,66,241	53,67,302	61,65,233	8,28,103
A. Revenue Receipts (1+2)	23,21,241	26,20,353	26,70,138	25,86,622	32,25,165	36,54,408	39,30,240	45,84,019	1,29,620
1. Tax Receipts	17,35,646	19,61,739	18,74,679	17,67,105	23,55,620	27,11,258	30,80,598	35,23,139	9,70,760
<i>of which</i>									
States' Own Tax Revenue	11,30,460	12,14,845	12,23,993	11,71,878	14,72,520	17,62,276	19,50,836	22,34,604	25,48,641
2. Non-tax Receipts	5,85,596	6,58,614	7,95,458	8,19,517	8,69,545	9,43,150	8,49,643	10,60,880	1,58,859
<i>of which</i>									
Interest Receipts	27,966	31,491	26,446	22,629	19,613	24,580	28,494	36,187	40,165
B. Capital Receipts	6,19,924	6,98,644	11,53,115	11,47,488	10,65,199	11,11,834	14,37,062	15,81,214	6,98,484
<i>of which</i>									
Recovery of Loans and Advances	39,637	40,981	56,750	13,285	20,420	9,700	23,075	21,032	24,681
II. Total Disbursements (a+b+c)	29,24,599	33,37,713	34,95,003	36,97,492	42,29,930	47,93,015	53,08,361	62,87,064	69,25,826
a) Revenue	23,40,081	26,38,122	27,91,632	29,57,844	33,27,197	37,15,950	40,23,677	47,74,239	2,11,193
b) Capital	5,46,673	6,53,027	6,61,508	6,96,551	8,60,191	10,05,097	12,24,922	14,24,751	16,27,591
c) Loans and Advances	37,846	46,564	41,862	43,097	42,542	71,968	59,762	88,074	87,042
III. Revenue Deficit	18,839	17,769	1,21,495	3,71,222	1,02,032	61,542	93,437	1,90,221	81,574
IV. Gross Fiscal Deficit	4,10,494	4,62,770	5,24,710	8,04,574	6,54,678	7,21,632	8,77,195	11,61,161	11,75,075
General Government									
I. Total Receipts (A + B)	45,28,422	50,23,352	57,34,166	63,97,162	71,56,342	78,55,370	86,37,956	95,18,133	1,04,51,896
A. Revenue Receipts (1+2)	33,76,416	37,97,731	38,51,563	36,88,030	48,23,821	54,47,913	61,05,757	71,25,956	78,75,214
1. Tax Receipts	29,78,134	32,78,947	32,31,582	31,93,390	41,60,414	48,09,044	54,07,849	60,80,098	68,08,169
2. Non-Tax Receipts	3,98,282	5,18,783	6,19,981	4,94,640	6,63,407	6,38,870	6,97,908	10,45,858	10,67,045
<i>of which</i>									
Interest Receipts	34,224	36,273	31,137	33,448	35,250	42,975	53,199	56,247	70,403
B. Capital Receipts	11,52,006	12,25,622	18,82,603	27,09,131	23,32,521	24,07,457	25,32,199	23,92,177	25,76,682
<i>of which</i>									
Recovery of Loans & Advances	42,213	44,667	59,515	16,951	27,665	15,970	28,918	26,747	32,172
II. Total Disbursements (a+b+c)	45,15,946	50,40,747	54,10,887	63,53,359	70,98,451	78,80,522	85,79,810	97,80,079	1,05,52,103
a) Revenue	38,38,856	42,69,986	46,39,603	55,08,854	59,56,874	65,79,381	69,64,410	79,26,275	84,80,634
b) Capital	5,88,726	7,07,804	7,29,689	7,19,513	10,37,296	12,13,290	15,23,301	17,04,450	19,01,316
c) Loans and advances	88,364	62,957	41,595	1,24,992	1,04,282	87,851	92,099	1,49,355	1,70,153
III. Revenue Deficit	4,62,440	4,72,256	7,88,040	18,20,823	11,33,053	11,31,468	8,58,653	8,00,318	6,05,420
IV. Gross Fiscal Deficit	9,97,097	11,02,729	14,49,230	26,00,335	22,30,553	23,69,892	24,11,778	25,91,561	25,72,787

Source: Budget Documents of Central and State Governments.

RE: Revised Estimates; BE: Budget Estimates.

Notes: (1) Capital Receipts include public account on a net basis.
 (2) Capital disbursements are exclusive of public accounts.
 (3) Data pertains to all States and UTs with legislatures.