Table 2.7: Receipts and Disbursements of States and consolidated General Government

(As per cent of GDP)

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25 (RE)	2025-26 (BE)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
State Governments									
Total Receipts (A+B)	17.2	17.6	19.0	18.8	18.2	17.7	17.8	18.6	19.1
A. Revenue Receipts (1+2)	13.6	13.9	13.3	13.0	13.7	13.6	13.0	13.9	14.4
1.Tax Receipts	10.2	10.4	9.3	8.9	10.0	10.1	10.2	10.7	11.1
of which									
States' Own Tax Revenue	6.6	6.4	6.1	5.9	6.2	6.6	6.5	6.8	7.1
2. Non-tax Receipts	3.4	3.5	4.0	4.1	3.7	3.5	2.8	3.2	3.2
of which									
Interest Receipts	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
B. Capital Receipts	3.6	3.7	5.7	5.8	4.5	4.1	4.8	4.8	4.8
of which									
Recovery of Loans and Advances	0.2	0.2	0.3	0.1	0.1	0.0	0.1	0.1	0.1
II. Total Disbursements (a+b+c)	17.1	17.7	17.4	18.6	17.9	17.8	17.6	19.0	19.4
a) Revenue Expenditure	13.7	14.0	13.9	14.9	14.1	13.8	13.4	14.4	14.6
b) Capital Expenditure	3.2	3.5	3.3	3.5	3.6	3.7	4.1	4.3	4.6
c) Loans and Advances by States	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.3	0.2
III. Revenue Deficit	0.1	0.1	0.6	1.9	0.4	0.2	0.3	0.6	0.2
IV. Gross Fiscal Deficit	2.4	2.4	2.6	4.1	2.8	2.7	2.9	3.5	3.3
General Government									
I. Total Receipts (A + B)	26.5	26.6	28.5	32.2	30.3	29.2	28.7	28.8	29.3
A. Revenue Receipts (1+2)	19.8	20.1	19.2	18.6	20.4	20.3	20.3	21.5	22.1
1. Tax Receipts	17.4	17.3	16.1	16.1	17.6	17.9	18.0	18.4	19.1
2. Non-Tax Receipts	2.3	2.7	3.1	2.5	2.8	2.4	2.3	3.2	3.0
of which									
Interest Receipts	0.2	0.2	0.2	0.2	0.1	0.2	0.2	0.2	0.2
B. Capital Receipts	6.7	6.5	9.4	13.6	9.9	9.0	8.4	7.2	7.2
of which									
Recovery of Loans & Advances	0.2	0.2	0.3	0.1	0.1	0.1	0.1	0.1	0.1
II. Total Disbursements (a+b+c)	26.4	26.7	26.9	32.0	30.1	29.3	28.5	29.6	29.5
a) Revenue	22.5	22.6	23.1	27.7	25.2	24.5	23.1	24.0	23.7
b) Capital	3.4	3.7	3.6	3.6	4.4	4.5	5.1	5.2	5.3
c) Loans and advances	0.5	0.3	0.2	0.6	0.4	0.3	0.3	0.5	0.5
III. Revenue Deficit	2.7	2.5	3.9	9.2	4.8	4.2	2.9	2.4	1.7
IV. Gross Fiscal Deficit	5.8	5.8	7.2	13.1	9.5	8.8	8.0	7.8	7.2

Source: Budget Documents of Central and State Governments, and MoSPI.

RE: Revised Estimates; BE: Budget Estimates

Notes: (1) Negative (-) sign indicates surplus in deficit indicators.
(2) Capital Receipts include public account on a net basis.
(3) Capital disbursements are exclusive of public accounts.
(4) Data pertains to all States and UTs with Legislatures.